



Community Revitalization

COMMUNITY DEVELOPMENT AND HOUSING DEPARTMENT

Consolidated Annual Performance and Evaluation Report for the 2023-2024 Action Plan

The Accomplishments and Activities Carried Out Under the 2020-2025 Consolidated Plan for San Bernardino County's Housing, Homeless and Community Development Grant Programs



Dawn Rowe, Chairman, Third District Supervisor | **Col. Paul Cook (Ret.)**, Vice Chairman, First District Supervisor
Jesse Armendarez, Second District Supervisor | **Curt Hagman**, Fourth District Supervisor | **Joe Baca, Jr.**, Fifth District Supervisor
Luther Snoke, Chief Executive Officer

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CR-05 - Goals and Outcomes

Background

The Consolidated Annual Performance and Evaluation Report (CAPER) details San Bernardino County's (County) annual performance for the three Community Planning and Development (CPD) formula grant programs from the U.S. Department of Housing and Urban Development (HUD). These grants support the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

At the end of each program year, the County prepares and submits the CAPER, which assesses the County's progress in implementing housing and community development activities over the past year. The Program Year (PY) 2023-24 CAPER outlines how the County used CDBG, HOME, and ESG funds to address affordable housing and community development needs from July 1, 2023, to June 30, 2024. It also highlights progress toward achieving the goals in the County's 2020-2025 Consolidated Plan (ConPlan) and the 2023-2024 Annual Action Plan (AAP). The ConPlan and AAP are available on the CDH website at <https://cdh.sbcounty.gov/community-development-and-housing-department/hud-plans-reports/>.

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. **91.520(a)**

The County continues to make significant progress in six priority areas:

1. Increasing the supply of affordable housing
2. Reducing homelessness
3. Improving public infrastructure
4. Increasing access to community services and supports
5. Advancing fair housing through tenant education and resources

Below is a summary of investments and significant accomplishments made in PY 2023-24 towards these efforts.

CDBG

The County used \$6,621,557 CDBG funds to enhance housing, infrastructure, and public services for low- and moderate-income residents. Out of this amount, \$5,200,723 was dedicated to improving public facilities/infrastructure, ADA upgrades, programs for special populations, and community safety projects. The remaining \$1,420,834 covered administrative and planning costs, including coordination, general management, and oversight. Summary of CDBG activity expenditures:

CDBG Activity	Total Funds Expended
Public Facility/Infrastructure Improvements	\$3,626,457

Public Services	\$477,309
Fair Housing	\$159,264
Community Projects (Code Enforcement/Fire Trucks)	\$937,693
Planning and Administration	1,420,834
Total	\$ 6,621,557

Table 1 – CDBG Expenditures

Key accomplishments include:

- ❖ A total of \$3,626,457 was invested in 36 community improvement projects. Out of these 36 projects, nine (9) have been successfully completed. These projects focused on: Making public spaces more accessible for people with disabilities (ADA accessibility upgrades), enhancing senior centers, park and recreational facilities, and improving streets, sidewalks, curbs, and gutters. Examples
 - The County has found that people with disabilities have a lack of access to recreational opportunities at the various County Regional Parks. The County has taken steps to address this issue by installing new ADA-compliant sidewalks at the swim complex and upgrading the RV parking areas at Yucaipa Regional Park to improve ADA accessibility. Additionally, the County has made ADA accessibility improvements to sidewalks and picnic shelters at Prado Regional Park to provide more recreational opportunities for those with mobility limitations.
 - The completed community projects for some of the participating cities include Big Bear, Redlands, Loma Linda, and Montclair. In Loma Linda and Montclair, the primary focus was to provide safe walking paths for travel within their low-income residential communities. This involved rehabilitating existing sidewalks, curbs, and gutters or filling in areas where there were no sidewalks. These improvements not only enhanced safety for pedestrians but also improved the overall community infrastructure. The City of Big Bear focused on completing ADA (Americans with Disabilities Act) sidewalk improvements at Bolder Bay Park, allowing for more recreational opportunities for those with mobility issues. Lastly, the City of Redlands focused on community senior improvements at the Joslyn Senior Center, which included kitchen improvements to support the Senior Congregate meal program. These enhancements will enable Redlands to serve more congregate meals to the seniors of the city.

All of these community improvements have positively impacted 435,371 low- to moderate-income residents by providing improved or new access to essential public amenities.

- ❖ CDBG's primary use is for capital infrastructure activities. However, a total of \$477,309 was allocated to support 26 public service activities.

- ❖ These activities included: Adult literacy programs, emergency food distribution, transportation services, tenant/landlord counseling, fair housing education, health services, and childcare for children of domestic violence victims. These vital services benefited 24,790 low- to moderate-income County residents, including seniors, children, and individuals with disabilities. Examples:
 - The cities of Grand Terrace, Colton, Highland, Loma Linda, and Yucaipa continue to fund the Adult Literacy Programs within their cities. These programs have been vital for adults who need assistance. This investment can have long-term impacts not only on the individual receiving assistance but also on their family. It allows for opportunities to seek better employment, achieve their GED, or even assist with their children's homework.
 - The cities of Adelanto, Barstow, Colton, Redlands, and Yucaipa continue to provide funding for case management and food/clothing programs for low-income individuals. This includes the provision of clothing, hygiene items, food, and case management for those in need of housing assistance.
 - The cities of Grand Terrace, Highland, Montclair, and Needles continue to support senior services. These services include meals, recreational opportunities, and transportation. For the seniors who participate, these services may be their only way to access food and transportation to medical services.
- ❖ A total of \$159,264 was invested in fair housing initiatives through the County's selected provider, the Inland Fair Housing and Mediation Board. These initiatives focused on providing tenant/landlord services and aimed to promote fair housing practices and address housing discrimination. These efforts supported approximately 2,302 low- to moderate-income individuals. A total of \$774,889 was invested in acquiring fire trucks. This included a new fire truck for the low-income community of Lucerne Valley. This investment in fire protection equipment significantly improved safety for 23,690 residents.
- ❖ A total of \$162,804 was used to enhance community code enforcement in the city of Highland. The funds were allocated to code enforcement officers who focused on specific areas identified by the city as blighted communities. These efforts contributed to improved health, safety, and quality of life for 40,505 residents. Outcomes that have occurred:

The City of Highland inspected a total of 268 properties. Out of these, 25 received citations, and 32 properties were corrected by their owners. To contribute to the revitalization efforts, Highland is concentrating its resources on needed street improvements and collaborating with a developer to build a new affordable housing project within the target area.

HOME

During the 2023-24 program year, the County allocated \$2,050,788 in HOME funds to expand the supply of affordable permanent housing. Of this amount, \$521,195 was used for planning and administrative

costs, which assisted in bringing online much-needed housing to an unincorporated area of the County and to a participating city. The Las Terrazas project, located in an unincorporated area of the County, was completed during PY 2023-24, creating a total of 112 affordable units with 48 low-income HOME units. An additional 80 units of affordable housing will come online during PY 2025-26 through the Liberty Lane project located in the city of Loma Linda. The County’s continued commitment to fostering partnerships with various community partners in an effort to serve local individuals and families in need has assisted in creating a predevelopment pipeline of 212 units to be brought online in the near future.

Summary of HOME fund expenditures:

HOME Activity	Total Funds Expended
Housing Development	\$1,529,593
Planning and Administration	\$521,195
Total	\$ 2,050,788

Table 2 – HOME Expenditures

Key accomplishments include:

- ❖ The Las Terrazas Apartments project, completed with a total investment of \$917,955, has provided much-needed affordable housing to the community. This multi-family complex is located in the unincorporated area of the County near the City of Colton. This new community affordable housing development offers 112 affordable housing units, of which 48 are designated as HOME- units, ensuring that low-income individuals and families have access to quality, affordable housing options. The project also features a childcare facility available to residents and is located conveniently with-in walking distance of the residents. The project helps to foster the County’s commitment to reducing and assisting our most vulnerable unhoused population by integrating 12 Permanent Supportive Housing units in the community and helping to increase housing stability and improve the health of the most vulnerable population. The County Housing Element reflects a total need of 8,832 affordable housing units that need to be brought online between 2021-2029, the creation of the new affordable housing allows the County to hit its target.
- ❖ Construction is underway on the Liberty Lane Apartments project in Redlands, a new development aimed at providing affordable housing options to the community with an emphasis on serving veterans who are experiencing homelessness. The project is ideally located less than a six miles radius from the VA Loma Linda Health Care Center and Veterans Affairs office allowing residents access to essential services. The project received an allocation of \$611,638 of HOME funding in the creation of 80 affordable housing units, of which includes 60 one-bedroom, 19 two-bedroom, and one three-bedroom manager unit. The project will set aside nine (9) Low HOME units for low-income individual and families. The project also includes 62 Permeant Supportive Housing units, of which nine (9) will be reserved for Special Needs

homeless clients. Additionally, the project was successful in obtaining a commitment of 55 VA Supportive Housing (VASH) vouchers from the Housing Authority of San Bernardino. This development furthers the County's commitment to much-needed affordable housing development and is expected to be ready for occupancy in the fall of 2026 and will offer valuable housing resources for low-income residents. This showcases the County's commitment in addressing root causes of homelessness in effort of increase housing for the at-risk population.

- ❖ The Rialto Metrolink South located in the City of Rialto, is the first transit oriented affordable apartment community complex within San Bernardino County. Construction began in the Spring of 2022 and was completed in January of 2024. This new development boasts a stunning design and layout that not only houses families but that also helps create a sense of community and provides an outstanding quality of life to residents. Additionally, residents of this community will benefit from residing in close proximity to the Rialto Metrolink Station and Omnitrans Route 22, giving residents access to multiple transit options which will reduce the number of cars on our roads while improving resident access to additional employment opportunities. This affordable community will provide 55 units of affordable housing, including 23 one-bedroom, 15 two-bedroom, and 17 three- bedroom apartments. The complex was fully be occupied in February of 2024 and is already providing much-needed housing options for low-income residents in the community.

ESG

The County allocated \$430,700 in ESG funds to address homelessness. These funds supported goals outlined in the ConPlan and the County's Homeless Strategic Action Plan, focusing on enhancing emergency shelter capacity and quality, supporting the operation of existing shelters and temporary facilities, providing essential services to shelter residents, facilitating the re-housing of homeless individuals and families, and preventing homelessness. These initiatives aim to address the root causes of homelessness and provide comprehensive support to those who are homeless and at risk of homelessness. The County infused an additional \$40 million in the Housing Trust Fund to augment available resources throughout the county's incorporated and unincorporated regions.

The County partnered with six nonprofit agencies, including two small local nonprofits. This approach ensured that the service providers were knowledgeable of the specific community needs and any barriers to service provision, such as limited affordable housing and the lack of housing vouchers. While the data highlighting those served by the ESG program does not align with the County's most recent Census report, the County in partnership with its service providers identifies priority needs and provides services to ESG-eligible individuals and families regardless of race and ethnicity. The ESG data illustrates that 57% of services were provided to those identified as White, the county's population is only 35.9% White. Those served amongst the Black/African American population is in alignment with the county's Black/African American population.

Summary of ESG Expenditures:

ESG Activity	Total Funds Expended
Homelessness Prevention	\$21,120
Emergency Shelter	\$51,061
Rapid Re-Housing	\$302,570
Planning and Administration	\$55,949
Total	\$ 430,700

Table 3 –ESG Expenditures

ESG Accomplishments

- ❖ Homelessness Prevention – \$21,120 was spent to assist 15 individuals to remain housed. This included assistance with housing relocation, stabilization, rental assistance, and financial aid support.
- ❖ Emergency Shelter – \$51,061 was used to support 67 individuals through emergency shelters, providing case management, meals, clothing, childcare, transportation, and other essential services to meet basic needs and stabilize their situations.
- ❖ Rapid Re-Housing – \$302,570 was expended to help 16 individuals transition from homelessness to permanent housing, providing housing search, rental assistance, landlord recruitment, and ongoing retention services.

Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding

In response to the COVID-19 pandemic, Congress enacted the CARES Act, which provided one-time supplemental CDBG and ESG funding to prevent, prepare for, and respond to the spread of COVID-19. Through the CARES Act, the County received \$8,906,464 in CDBG-Coronavirus (CDBG-CV) funding and \$4,197,458 in ESG-Coronavirus (ESG-CV) funding to address the pandemic's impact on low- and moderate-income residents. These funds have been allocated to support a range of activities, including homelessness prevention, economic development, and public service initiatives aimed at mitigating the effects of the pandemic.

CDBG-CV

To date, the County has expended \$6,490,043 (73%) in CDBG-CV funding to provide various activities throughout the County to prevent, prepare for, and respond to the spread of COVID-19.

Summary CDBG-CV Activity expenditures to date:

Activities	CDBG-CV Expenditures by Program Year				Total Expenditure
	2020-21	2021-2022	2022-23	2023-2024	
Public Services	\$592,932	\$1,185,568	\$1,437,815	\$249,743	\$3,466,058
Economic Development	\$6,982	\$6,261	\$124,181	\$0	\$137,424
Facility Rehabilitation	\$0	\$1,976,566	\$165,092	\$236,217	\$2,377,875
Administration	\$191,232	\$187,761	\$94,777	\$34,917	\$508,686
Total	\$791,146	\$3,356,156	\$1,821,865	\$520,877	\$6,490,043

Table 4 – CDBG-CV Expenditures

Key accomplishments to date:

- ❖ A total of \$3,466,058 was utilized to support vital public service activities benefiting 73,834 low-to-moderate income County residents. These residents included seniors, children/youth, and disabled individuals. The services provided include food distribution, mortgage and utility assistance, and homeless support. These essential programs played a crucial role in addressing the needs of vulnerable community members and improving overall well-being.
- ❖ A total of \$137,424 was expended to provide direct financial assistance to businesses in Yucaipa to preserve local jobs. This funding was distributed in the form of loans, which were later converted to grants upon fulfillment of specific requirements. A total of 12 full time jobs were retained as a result of this investment, demonstrating the positive impact of supporting small businesses and bolstering the local economy.
- ❖ Two facility rehabilitation projects totaling \$2,377,875 were completed. While The Pacific Village rehab provided temporary housing for 25 homeless families impacted by COVID-19. The Redlands Senior Center project established an outdoor dining area for 11,148 low to moderate-income seniors to mitigate the spread of COVID-19.

ESG-CV

During the PY 2023-24, the County expended the remaining allocation of \$1,732,294 of ESG-CV funds. These funds allowed providers to continue providing critical services to 1,505 individuals to address the ongoing impacts of the COVID-19 pandemic on these vulnerable populations.

These providers were instrumental in supporting individuals and families facing homelessness or at risk of losing their housing due to pandemic-related challenges. The funding helped ensure continuous shelter operations and enhanced efforts to rehouse displaced individuals, thereby mitigating the long-term effects of the pandemic on housing insecurity. The County successfully delivered vital support to its

most vulnerable residents through this coordinated approach.

Summary of ESG-CV program expenditures:

Activities	ESG-CV Expenditures by Program Year				Total Expenditure
	2020-21	2021-2022	2022-23	2023-2024	
Homelessness Prevention	\$0	\$730	\$85,552	\$80,230	\$166,512
Emergency Shelter	\$0	\$67,670	\$351,238	\$521,758	\$940,666
Street Outreach	\$0	\$6,495	\$20,898	\$47,565	\$74,958
Rapid Re-Housing	\$0	\$84,954	\$1,370,809	\$1,011,719	\$2,467,482
HMIS	\$0	\$19,351	\$73,942	\$34,802	\$128,095
Administration	\$35,342	\$266,097	\$82,086	\$36,220	\$419,745
Total	\$35,342	\$445,297	\$1,984,525	\$1,732,294	\$4,197,458

Table 5 – ESG-CV Expenditures

Program accomplishments:

- ❖ Homelessness Prevention – \$166,512 was spent to assist 66 individuals avoid becoming homeless. This included assistance with housing relocation, stabilization, rental assistance, and financial aid.
- ❖ Emergency Shelter – \$940,666 was used to support 510 individuals through emergency shelters, providing case management, meals, clothing, childcare, transportation, and other essential services to meet basic needs and stabilize their situations.
- ❖ Street Outreach – \$74,958 was utilized to assist 260 unsheltered individuals with case management, transportation to shelters, and access to emergency and mental health services.
- ❖ Rapid Re-Housing – \$2,467,482 was expended to help 669 individuals transition from homelessness to permanent housing by providing housing search, rental assistance, landlord recruitment, and ongoing retention services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

See the Table below for categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source & Amount	Indicator	Unit of Measure	Strategic Plan			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Acquire, Construct, or Rehabilitate Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$4,564,150	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Public Facilities/Infrastructures	80		100%	16		100%
				Persons Assisted	1,000,000	1,058,356	100%	260,000	459,061	100%
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	50	841	100%	10	276	100%
				Persons Assisted	202,525	146,330	72%	40,505	40,505	100%
Acquisition or Construction of Multi-Family Housing	Affordable Housing	HOME: \$1,529,593	Rental units constructed	Household Housing Unit	66	117	105%	11	48	100%
Acquisition or Rehabilitation of Existing Housing	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	14	0	0%	4	0	0%
Public Services for Low-Income and Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477,309	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135,000	159,790	118%	26,951	24,790	92%

Goal	Category	Source & Amount	Indicator	Unit of Measure	Strategic Plan			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Promote Fair Housing	Fair Housing	CDBG: \$159,264	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19,150	7,511	39%	1,949	2,302	118%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: \$374,751	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,120	337	30%	224	16	7%
			Homeless Person Overnight Shelter	Persons Assisted	1,000	131	13%	200	34	17%
			Emergency Shelter/ Transitional Housing Beds added	Beds	5,310	0	0%	1062	0	0%
			Homelessness Prevention	Persons Assisted	900	15	2%	180	15	8%
Planning, Implementation, and Management	Administration	CDBG: \$1,420,834 HOME: \$521,195 ESG: \$55,949	Other	Other	1	1	100%	1	1	100%

Table 6 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority

During the 2023-2024 program year, the County's use of CPD funds aligned with the goals and priorities outlined in the ConPlan which consist of the following:

- New Construction/Acquisition/Rehabilitation of Housing
- Acquire/Construct/Rehabilitate Public Facilities and Infrastructure
- Provide Support for Emergency Housing and Supportive Services for the Homeless
- Provide Funding Support to Organizations Addressing the Public Service Needs
- Promote Fair Housing

In the area of affordable housing, the County exceeded expectations by constructing 117 rental units using HOME funds, surpassing the target of 66 units. This progress directly advanced the County’s goal of developing a well-planned, balanced, and sustainable County.

In terms of public facilities and infrastructure, CDBG funds facilitated improvements that benefitted 1,058,356 individuals, exceeding both the Strategic Plan goal of 1,000,000 and the Program Year goal of 260,000 individuals. These upgrades play a crucial role in creating and maintaining suitable living environments throughout the County.

While the County did not fully meet its targets for rapid re-housing, emergency shelter, transitional housing, and homelessness prevention services, efforts in this area remain essential for addressing homelessness and fulfilling HUD’s objective of providing decent housing. Continuous improvements will be important to better serve those facing housing instability.

Through CDBG funds, 159,790 individuals were provided with essential services such as healthcare and, childcare, an. This achievement exceeded the Strategic Plan goal of 135,000 over the five-year period. However, the annual individuals served (24,790) fell short of the Program Year goal of 26,951. Public services are crucial to supporting HUD’s mission of creating livable communities living environments and expanding economic opportunities for vulnerable populations. Some examples include:

- The City of Colton which provided an after-school program for childcare and homework assistance for low-income families.
- The City of Adelanto contracted with the High Desert Outreach Center to provide delivered grocery items to low-income families.

In promoting fair housing, the County made significant progress by assisting 2,302 individuals, surpassing the Program Year goal of 1,949. Although this outcome fell short of the broader ConPlan goal of 19,150 over the five-year period, it reflects improvements for PY 2023-2024 to the fair housing program and demonstrates the effective outreach and educational efforts that advance HUD’s goal of ensuring equal housing opportunities for all.

Overall, the County's use of CPD funds during the 2023-2024 program year contributed to meaningful advancements in improving living conditions, housing stability, and economic opportunities. While there is room for growth in homelessness services and fair housing, the outcomes represent substantial progress toward achieving HUD's objectives.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnicity	CDBG	HOME	ESG
White	326,784	12	56
Black or African American	30,993	12	30
Asian	26,028	0	0
American Indian or American Native	4,346	0	4
Native Hawaiian or Other Pacific Islander	2,794	1	0
Other/Multiracial	47,724	23	8
Total	438,699	48	98
Hispanic	183,648	16	32
Not Hispanic	255,021	32	66

Table 7 – Table of assistance to racial and ethnic populations by source of funds

The table above presents the racial and ethnic data of individuals and families who received CDBG, HOME, and ESG assistance during the program year. This data pertains explicitly to services catering to individuals with low to moderate incomes and excludes information from other projects benefiting low-income areas. As a result, the total race and ethnicity numbers will not equal the number of persons served, as reported in this CAPER.

The table below presents the racial and ethnic data of all individuals and families who have received CDBG-CV and ESG-CV to date.

Race/Ethnicity	CDBG-CV	ESG-CV
White	59,424	889
Black or African American	10,491	485
Asian	2,615	8
American Indian or American Native	824	56
Native Hawaiian or Other Pacific Islander	672	16
Other/Multiracial	10,993	51
Total	85,019	1,505

Hispanic	32,688	599
Not Hispanic	52,331	906

Table 8 – Table of assistance to racial and ethnic populations by source of funds (CARES Fundin)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$7,973,724	\$6,621,557
HOME	\$4,109,560	\$2,050,788
ESG	\$613,906	\$430,700
CDBG-CV	\$2,937,297	\$520,877
ESG-CV	\$1,732,294	\$1,732,294

Table 9 - Resources Made Available

Narrative

The County projected a total of \$12,697,190 in annual CPD grant funding for the program year, designated for projects aimed at achieving the objectives outlined in the ConPlan and AAP. The table above provides details of the available funding and expenditures for CDBG, HOME, and ESG projects, excluding any unspent prior-year funds.

CDBG resources amounted to \$7,973,724, which included an entitlement allocation of \$6,859,659, estimated program income (PI) of \$190,482, and \$923,583 from prior-year resources. Of this total, \$6,621,557 was expended. HOME resources totaled \$4,109,560, comprising an entitlement allocation of \$3,735,287 and estimated PI of \$374,273, with \$2,050,788 expended. ESG resources consisted of entitlement funds totaling \$613,906, of which \$430,700 was expended.

The County's allocation of CDBG-CV funds and ESG-CV funds were expended to address the impacts of the COVID-19 pandemic. The figures provided in the Table 9 represent the remaining funds as of 2023. CDBG-CV resources remaining totaled \$2,937,297, with \$520,877 expended. ESG-CV resources amounted to \$1,732,294, all of which was expended, closing out the County's ESG-CV program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Adelanto	5%	5%	The City of Adelanto funded one (1) public infrastructure project to improve roads in low-income residential areas and three (3) public service projects that provide food, clothing, and job skills training to low—and moderate-income individuals.
Barstow	4%	4%	The City of Barstow funded one (1) public infrastructure project for ADA sidewalk improvements to improve access for people with disabilities and three (3) public service projects that provide domestic violence services, fitness, and educational programs for low—and moderate-income individuals and households.
Big Bear Lake	1%	1%	The City of Big Bear Lake funded one (1) public infrastructure project for ADA sidewalk improvements to enhance access for people with disabilities.
Colton	7%	7%	The City of Colton funded one (1) public infrastructure project to improve roads in low-income residential areas and (3) public service projects that provide homeless services, adult literacy education, and afterschool homework assistance to low—and moderate-income individuals or households.
Countywide	2%	2%	The County funded two (2) public service activities to affirmatively further fair housing.
Grand Terrace	1%	1%	The City of Grand Terrace funded three (3) public service activities to provide meals to low—to moderate-income seniors, senior center activities, and literacy services to low—to moderate-income illiterate adults.
Highland	6%	6%	The City of Highland funded one (1) public infrastructure project to improve roads in low-income residential areas, one (1) enhanced code enforcement project for the revitalization of low-income neighborhoods, and four (4) public service projects to provide low-income seniors and individuals with nutrition and support service, literacy education and youth recreation program

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Loma Linda	2%	2%	The City of Loma Linda funded one (1) public infrastructure project for ADA sidewalk improvements that provided accessibility to the disabled and one (1) public service project to provide literacy services to low—and moderate-income illiterate adults.
Montclair	5%	5%	The City of Montclair funded one (1) public facility project for historic preservation, one (1) enhanced code enforcement project for the revitalization of low-income neighborhoods, and two (2) public services that provide low-income seniors with transportation and the abatement of graffiti in low-income areas.
Needles	1%	1%	The City of Needles funded one (1) public infrastructure project to improve sidewalks in low-income residential areas and one (1) public service project to provide transportation services to low-income seniors and persons with disabilities.
Redlands	6%	6%	The City of Redlands funded one (1) public facility project to improve the City’s senior center and six (6) public service projects that provide food, job training, educational services, legal services, outreach, domestic violence intervention, and transitional housing to low—and moderate-income individuals.
Town of Yucca Valley	2%	2%	The Town of Yucca Valley funded one (1) public facility project for park improvements in a low- to moderate-income neighborhood.
Twentynine Palms	3%	3%	The city of Twentynine Palms funded one (1) public facility project for park improvement in a low- to moderate-income neighborhood.
Yucaipa	4%	4%	The City of Yucaipa funded one (1) public facility project for improvements to the City’s senior center and five (5) public service projects to provide food, rental assistance, youth education/recreation programs, domestic violence intervention, and literacy services to low-income individuals and households.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Unincorporated County	51%	51%	The County funded two (2) public facility projects for ADA Improvements at Regional Parks to improve access for persons with disabilities, two (2) public infrastructure projects for street and sidewalk improvements in low-income areas, and one (1) project to purchase a fire truck to serve the low- to moderate-income area of Lucerne Valley.

Table 10 – Identify the geographic distribution and location of investments

Narrative

San Bernardino County is the largest county in the U.S. by area, covering approximately 20,105 square miles. Home to over 2.1 million residents, it is the fifth most populous county in California. Its diverse landscape includes urban neighborhoods, suburban cities, and remote rural communities, organized into six regions: East, West, and Central Valleys; Mountains; High Desert; and the Morongo Basin. To effectively address housing and community development needs across these regions, the County collaborates closely with the Cooperating Cities.

In PY 2023–24, the County allocated CDBG funds to Cooperating Cities and unincorporated areas using a formula based on population size, poverty rate, and overcrowded housing conditions. HOME funds were directed towards constructing or rehabilitating multifamily housing units in unincorporated areas and cities within the HOME Consortium. While HOME funds are not distributed based on a formula, priority is given to affordable rental housing projects in areas offering strong opportunities, such as high school proficiency, active labor markets, and job accessibility. This approach aligns with the County’s 2020–25 Analysis of Impediments to Fair Housing Choice.

ESG funds were strategically distributed across the County’s six regions to address homelessness and related challenges, focusing on key population centers within each region.

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that was used to address the needs identified in the plan.

In 2023-24, the County met its matching requirements and effectively leveraged HOME, ESG, and CDBG program funds alongside private, state, and local resources to enhance their impact on addressing local housing and homelessness needs.

For the HOME program, HUD requires a 25% match for each dollar of HOME funds drawn down. This match must come from non-federal sources and support affordable housing development. In PY 2023-24, the County’s match liability totaled \$1,083,947. To meet this requirement, the County used excess

match credits accumulated from previous years, fulfilling the obligation without needing new contributions. These credits were earned through earlier qualifying contributions to affordable housing. HOME funds were leveraged as gap financing, allowing developers to secure primary funding sources such as Low-Income Housing Tax Credits (LIHTC), Mental Health Services Act (MHSA) funds, the Multi-family Housing Program (MHP), the Affordable Housing Program (AHP), HUD Section 8 income-based vouchers, local city funds, and conventional financing. This approach maximized the use of federal funds to enhance affordable housing development.

The Community Development and Housing Department did not engage in any projects that utilized public property in 2023-24. The County is utilizing public land to develop 28 permanent housing units to serve those who are experiencing homelessness. This project will not require HOME Funds. The County is currently acquiring an additional property where HOME funds can potentially be used for new construction of affordable housing that will specifically address the needs identified in the plan. CDH is assessing the potential number of units to serve the targeted population. If the acquisition is successful, CDH anticipates the property will enter the predevelopment phase in late 2025. This project aligns with the County's efforts to utilize publicly owned land to meet community needs and will play a crucial role in fulfilling the goals outlined in the plan. The ESG program requires a dollar-for-dollar match, meaning that every dollar of ESG funds must be matched with an equivalent amount from other eligible sources, including cash, donations, or volunteer hours. For ESG, the County provided 100% of the match required for administrative funds, while the remaining match obligation was transferred to ESG subrecipients. These subrecipients leveraged a range of resources, including private funds, state funds (such as Housing Disability Advocacy Program [HDAP], Homeless Housing, Assistance, and Prevention (HHAP) and Project Roomkey), and in-kind contributions like volunteer services and donated materials. This comprehensive approach ensured that the County met the dollar-for-dollar match requirement. Additionally, ESG funds were leveraged with the Emergency Housing Voucher (EHV) program, administered by the Housing Authority County of San Bernardino (HACSB), to enhance services for homeless individuals.

The County also worked with the Continuum of Care (CoC) to leverage state resources such as the Housing and Homelessness Incentive Program, which addresses social determinants of health and health disparities. Nonprofits receiving ESG awards further utilized state programs like Encampment Resolution Funding and CoC funds to expand homeless prevention and housing services.

The CDBG program, while not requiring a formal match, benefited from significant leveraging of other resources. Many subrecipients that received CDBG funding also secured additional support from federal, state, local, and private sources to fund their projects. This allowed CDBG funds to be more effectively used to address local housing and community development needs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$58,333,557
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$58,333,557
4. Match liability for current Federal fiscal year	\$1,083,947
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$57,249,610

Table 11 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year*	
Project No. or Other ID	N/A
Date of Contribution	N/A
Cash (non-Federal sources)	\$0
Foregone Taxes, Fees, Charges	\$0
Appraised Land/Real Property	\$0
Required Infrastructure	\$0
Site Preparation, Construction Materials, Donated labor	\$0
Bond Financing	\$0
Total Match	\$0

Table 12 – Match Contribution for the Federal Fiscal Year

**No HOME Match Contribution is reported for fiscal year 2023-24 as the County used excess match rolled over from previous years to meet match requirements.*

Program Income	
Balance on hand at beginning of reporting period	\$1,039,023
Amount received during reporting period	\$1,800,646
Total amount expended during reporting period	\$75,947
Amount expended for TBRA	\$0
Balance on hand at end of reporting period	\$2,763,722

Table 13 – Program Income

HOME MBE/WBE report

HUD requires promoting opportunities for disadvantaged businesses. The HOME Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) Report provides an overview of the participation of minority- and women-owned businesses in projects funded through HOME. The report tracks the involvement of MBE/WBE contractors and subcontractors in developing, rehabilitating, and constructing affordable housing units.

Minority Business Enterprises and Women Business Enterprises

The table below indicates the number and dollar value of contracts for HOME projects completed during the reporting period

Minority Business Enterprises						
Contract Totals		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	1	0
Dollar Amount	\$0	\$0	\$0	\$0	\$100,952	\$0
Contract Totals		Women Business Enterprises	Male			
Dollar Amount	0	0	0			
Number	\$0	\$0	\$0			
Sub-Contracts						
Number	3	2	1			
Dollar Amount	\$154,608	\$53,656	\$100,952			

Table 14 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME-assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Minority Property Owners						
Contract Totals		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 15 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced		Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 161 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income,

moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	6
Number of Non-Homeless households to be provided affordable housing units	0	42
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	48

Table 17 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	11	48
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	0	0
Total	15	48

Table 18 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County sought to increase its inventory of affordable housing projects during this program year but was faced with several challenges that impeded achieving the established goals. The Liberty Lane and Rialto Metrolink South project were affected due to the increase competitiveness of low-income tax credits.

The County's goal was to provide 15 affordable housing units to homeless households during the 2023-24 program year. While 12 units were achieved, efforts continue to make a positive impact in the coming program year.

The goal of rehabilitating four units was not achieved during this program year. However the County has supported two affordable housing developments in the County's portfolio, which will ensure long-term

affordability. The County was able to surpass outcome expectations of 11 new units by increasing its HOME unit inventory to 48 units in this program year.

The difference between goals and outcomes in affordable housing developments is often due to various factors like funding, timing, and project schedules. Unexpected challenges during construction, such as delays or rising costs, can further impact the ability to meet goals. In PY 2023-24, the County continued work on three major HOME-funded affordable housing projects, with Las Terrazas Apartments completed and Rialto Metrolink South and Liberty Lane still in development. Delays and other challenges can affect project timelines and completion rates, showing the complexity of aligning anticipated goals with actual outcomes.

Discuss how these outcomes will impact future annual action plans.

To improve the efficiency of affordable housing strategies and objectives, the County will concentrate on making several significant adjustments. The County will continue to actively seek opportunities to provide long-term permanent affordable housing for low-income families. This includes leveraging state and local funding sources such as the Affordable Housing Sustainable Communities Program (AHSIC), the Housing and Homeless Incentive Program (HHIP), and the Permanent Local Housing Allocation (PLHA), alongside federal funds.

The County will strategically use HUD funds to support the development and sustainability of long-term housing options. This approach is designed to address both immediate needs and long-term goals, overcoming existing barriers and improving the County's ability to meet affordable housing targets.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual*	HOME Actual
Extremely Low-income	0	12
Low-income	0	22
Moderate-income	0	14
Total	0	48

Table 19 – Number of Households Served

* CDBG Program, completed activities did not directly provide housing benefits. Instead, these activities focused on public facilities/improvements and public services, benefiting either a low- or moderate-income area or individuals.

Narrative Information

The table above outlines the households that received direct housing benefits from activities completed during the program year. The County’s HOME funds were used to leverage \$22 million of funding from

the California Department of Housing, for the construction of the Las Terrazas Apartments. The project delivered 48 HOME units reserved for extremely low-, low- and moderate-income households. The development provides community resources through the preschool building conveniently located on the premises of the property. The development also delivered 12 permanent supportive units for individuals with mental health conditions, these individuals will benefit from case management services to promote independently living and establish and maintain residential stability.

During the program year, progress continued with two HOME-funded projects that will contribute 31 HOME-assisted units in the upcoming program years:

The Rialto Metrolink South Project: The County investment of this project located in the City of Rialto and will deliver 9 HOME units restricted to low-income households. The project reached full occupancy in February 2023. Measures will be reported in the PY 2024-25

The Liberty Lane Project: This affordable apartment complex in the City of Redlands will provide 80 units, including 60 one-bedroom units, 19 two-bedroom units, and one three-bedroom manager unit. Construction started in June 2023. The initial completion was scheduled for spring 2024, but construction delays have revised the completion date to fall 2025.

The County of San Bernardino established the Housing Development Grant Funding (HDGF) from its general funds in response to the County's Homeless Strategic Framework and the 2022 Homeless Strategic Action Plan. The HDGF was created in efforts to address worst-case housing needs, focusing on low-income renter households facing severe housing cost burdens, substandard living conditions, homelessness, and displacement. Through partnerships with Developers and local agencies, the County has expanded the availability of shelter beds, affordable housing units, and Permanent Supportive Housing (PSH) to assist those most in need. Special emphasis has been placed on increasing the housing stock for individuals who are at risk of homelessness or have been displaced, ensuring that they have access to stable, long-term housing.

Additionally, the County investment in the Las Terrazas and Liberty Lane Projects have allowed the County to expand Permanent Supportive Services units in the local area. Together the Las Terrazas and Liberty Lane projects will bring 74 Permanent Supportive housing units in the community helping to increase housing stability and improve health to the most vulnerable population in the County. In the case of the Las Terrazas project the HOME investment in the project allowed the County to leverage \$2,591,000 of the No Place Like HOME funds resulting in 12 PSH units. Once the Liberty Lane project has been completed, the project will set aside 62 PSH units for those individuals, who are often chronically homeless or have disabilities, and who need long-term housing and support services to maintain stability and improve their well-being.

For persons with disabilities, the County has prioritized independent living options over institutional care. Programs such as the *No Place Like Home* initiative, Homekey and Permanent Local Housing Allocation (PLHA) Program have been instrumental in developing supportive housing that includes wraparound services, that will allow individuals with disabilities to be self-sufficient. The County has also

worked to increase the accessibility of housing units through modifications and adherence to ADA standards, ensuring that housing meets the physical needs of disabled residents. Additionally, collaborative partnerships with developers and the County's Department of Behavior and Health offer supportive services, such as mental health care, job training, and life skills, to help individuals maintain their independence.

Through these efforts, the County of San Bernardino continues to make measurable progress in reducing worst-case housing needs and addressing the unique housing challenges faced by persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the County's ESG program did not expend funding for street outreach services during the 2023-24 PY, funding was expended for homeless prevention and emergency shelter services. In addition, the County continues to leverage other resources to meet the identified needs of the unsheltered population.

The County has been actively addressing homelessness by employing a multifaceted approach that considers the significant geographic challenges it faces. A key aspect of the County's strategy is the Coordinated Entry System (CES), known as the 2-1-1 CES Hotline, managed by Inland SoCal United Way and funded through the California Emergency Solutions and Housing (CESH) Program. This system serves as a central hub for individuals seeking support by streamlining access to services and thoroughly assessing their specific needs, ensuring that appropriate resources are provided to help them transition out of homelessness.

The County's HOPE Program, run by the San Bernardino County Sheriff's Department, has been crucial for enhancing outreach efforts and connecting individuals with essential services, ultimately supporting lasting changes in their lives.

The 2-1-1 CES Hotline plays a vital role in the County's homelessness strategy, offering round-the-clock multilingual support and tailored assistance, ensuring that outreach efforts lead to personalized support tailored to individual needs. Multiple cooperating cities have utilized CDBG and CDBG-CV funds to support outreach programs aimed at connecting homeless individuals with housing and vital support services. In response to the COVID-19 pandemic, the allocation of CDBG-CV funds has been especially critical in providing emergency rental assistance and preventing a surge in homelessness due to pandemic-related economic impacts.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County has made significant strides in addressing emergency shelter and transitional housing needs through various initiatives and partnerships.

Collaborations with Lutheran Social Services Southern California (LSSSC) and The Salvation Army's Hospitality House have provided emergency shelters for men, women, and families with children. The implementation of Project Roomkey, a State of California initiative, utilized over 300 hotel and motel rooms to house more than 2,000 individuals during the COVID-19 pandemic. To date, over 800 participants have transitioned to permanent housing, with nearly 200 still receiving support. The expansion of these services has been supported by funding from the California Department of Social Services and the American Rescue Plan Act. In support of emergency shelter services, the County provided ESG program funding to LSSSC and Salvation Army which provided shelter bed nights to a total of 67 individuals.

The State of California's Homekey initiative has also been instrumental in supporting the development of housing types such as hotels, motels, and multifamily units for low-income individuals. This program is particularly beneficial for tenants earning below 30% of the Area Median Income (AMI) for the Riverside-San Bernardino Metropolitan Area.

Despite these accomplishments, the County faces challenges, including limited availability of affordable housing units that meet HUD Fair Market Rent (FMR) standards and unpredictable funding. Additionally, the County faces a limited supply of Permanent Supportive Housing (PSH) units. The County plans to continue supporting a Housing First model that emphasizes permanent housing, case management, and support services. Efforts will also focus on seeking additional funding opportunities for affordable housing and PSH to bridge the gap in availability.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County has made significant progress in preventing homelessness among low-income individuals, especially those who are at risk of becoming homeless after leaving publicly funded institutions or receiving support from agencies. In line with California Senate Bill (SB) 1152, the County enforces comprehensive discharge planning protocols for homeless patients. This law requires hospitals to provide essential services and resources to homeless individuals upon discharge, including access to shelters, food, clothing, transportation, and necessary medications, to reduce the likelihood of these individuals returning to the streets without adequate support.

To ensure compliance with SB 1152, the County promotes collaboration between hospitals, community-based organizations, and the Office of Homeless Services (OHS), integrating these efforts into the broader Homeless Strategic Action Plan. This plan focuses on addressing the needs of homeless

individuals by improving the quality and coordination of available services, such as partnerships with local shelters and transportation services, to ensure discharged patients have access to stable environments.

The ESG program provided funding to the Salvation Army for homeless prevention services which assisted a total of 15 individuals and four households. The County through the Family Service Association of Redlands (FSA) also utilized CDBG program funds to provide both food and rental assistance to 86 low-income residents who were on the verge of being evicted, residing in the City of Redlands.

The County also utilizes the HUD Continuum of Care (CoC) Homeless Assistance Grant, which funds programs for rapid rehousing and permanent supportive housing. This support provides short-term and long-term rental assistance for individuals and families at risk of homelessness. Better coordination between healthcare providers and homeless service agencies improves the integration of services and strengthens the County's efforts to prevent homelessness.

Additionally, collaborations with the Department of Behavioral Health (DBH) and the Department of Aging and Adult Services (DAAS) have further improved the County's ability to develop PSH and specialized services for individuals with mental health conditions, substance use disorders, disabilities, and elderly homeless individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's approach to transitioning homeless individuals to permanent housing includes several key strategies and initiatives.

The Housing First model remains central, prioritizing permanent housing with integrated case management and support services. This model aims to stabilize individuals and families before moving them into permanent housing. The County continues to seek additional funding for affordable housing and PSH to address gaps in availability.

The CoC Homeless Assistance Grant funds various projects for permanent supportive housing and rapid rehousing, aiding chronically homeless individuals, veterans, families, and youth. Despite these efforts, challenges such as limited affordable housing and inconsistent funding persist.

The County maintains its collaboration with the Housing Authority of the County of San Bernardino (HACSB) to secure VASH vouchers for homeless veterans and their families and supports HACSB's Family Self-Sufficiency Program and Moving On initiative. Enhancements to CES will continue to improve its effectiveness in connecting individuals to suitable housing and supportive services.

The ESG program funded HACSB and Inland Temporary Homes to provide rapid re-housing services. Sixteen households were assisted in making the transition to permanent housing.

Programs like Pacific Village, which provides interim housing solutions, serve as a critical step for those transitioning from homelessness to permanent housing, bridging the gap between emergency shelters and long-term housing options.

CR-30 - Public Housing 91.220(h); 91.320(j)

Housing Authority of the County of San Bernardino Programs and Services

Established in 1941, HACSB is one of the country's most progressive housing authorities and the largest affordable housing provider in San Bernardino County. HACSB proudly owns and/or manages federally funded affordable rental housing and rental assistance programs with over 10,000 housing units and vouchers combined to serve approximately 27,000 people, most of whom are seniors, individuals with disabilities, veterans, and children. HACSB is also actively engaged in the redevelopment of its aging Public Housing communities. Other areas of focus include participant self-sufficiency support and first-time homebuyer attainment. In 2008, Congress designated HACSB as a Moving to Work (MTW) Public Housing Authority (PHA). This designation is only issued to high-performing PHAs and allows HACSB to waive some program regulations to target the three statutory objectives of the MTW program: reduce program costs and increase cost efficiency; encourage assisted households to pursue economic self-sufficiency; and increase housing choice for low-income households.

Currently, there is one MTW Public Housing unit administered by HACSB. The Rental Assistance Demonstration (RAD) program converted all other units to project-based voucher assistance. HACSB also administers the Housing Choice Voucher (HCV) program, which served 9,921 households, including 1,256 former Public Housing units converted through the RAD program, and 2,500 project-based vouchers. Households in the voucher programs pay approximately 30-40% of their income towards rent for a housing unit leased from a private landlord or HACSB. The remainder of the rent is paid by HACSB directly to the owner through program funding from HUD.

Within the HCV program, HACSB also administers two permanent supportive housing communities, which currently house up to 83 households. HACSB also provides housing for 472 veteran households through the Veteran Affairs Supportive Housing (VASH) program. As of FY 2023, 265 households have become homeowners through the Homeownership Assistance Program.

Actions taken to address the needs of public housing

For PY 2023-24, the following accomplishments were made:

HACSB continues to administer the new Emergency Housing Voucher (EHV) program, which Congress created to serve 70,000 low-income families across the country. EHV serves families who are homeless, at risk of homelessness or returning to homelessness, or fleeing domestic violence, dating violence, sexual assault, stalking, and/or human trafficking. The program includes housing navigation and other supports

coupled with rental assistance. EHV is structured around a partnership between the Housing Authority and local homeless service providers, including the CoC, and requires applicants to be referred to the Housing Authority by those providers. HACSB was allocated 455 Emergency Housing Vouchers and began accepting referrals from the San Bernardino County CES and Victim Services Providers on October 4, 2021. As of September 30, 2023, all 455 vouchers have been leased, and HACSB has stopped leasing new families under the program in accordance with program regulations.

Together with the San Bernardino County Department of Children and Family Services, HACSB launched the Family Unification Program (FUP) in early 2021. This program provides housing subsidies to approximately 123 families for whom lack of adequate housing is a barrier to avoid out-of-home placement of children or to have children return from out-of-home placement, and youth/young adults who have exited foster care and are homeless or at risk of homelessness. Families are being referred to and leasing into this program.

To address the challenges in the rental market, HACSB's 2022 Annual Moving to Work (MTW) Plan included a new activity designed to help voucher program households locate housing and successfully lease up. The Leasing Success Strategies activity, which launched in 2022, focuses on attracting and attaining landlords to lease to assisted households and helps households locate housing assistance through housing navigation services. The activity also includes a Landlord Signing Bonus, an incentive payment of \$1,000 to the landlord for each unit newly leased to a HACSB MTW voucher program participant. This activity was established to provide temporary services to offset the challenges resulting from the COVID-19 pandemic and contingent on the availability of funding. The services ended in late 2023 due to insufficient funding. Currently, HACSB does not anticipate resuming the Landlord Signing Bonus and other components of the activity in FY 2024-2025.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident Advisory Board:

HACSB's Resident Advisory Board (RAB) members assist HACSB by making recommendations regarding new or changing HACSB policies and act as liaisons between the HACSB and housing program participants. For example, HACSB's Annual MTW Plan, which outlines the anticipated use of MTW authorizations for the coming fiscal year, are presented to the RAB during their meetings. Feedback from the RAB is included in the MTW Plan as public comment and may shape program and policy design.

Currently, HACSB's RAB consists of seven members. RAB members must be current HACSB residents/program participants and may apply for an appointment to the RAB. RAB terms of service are two years, and each member may serve a maximum of six years. RAB meetings are held virtually bi-monthly and are open to all HACSB residents/program participants.

Homeownership Opportunities:

To date, HACSB has assisted 265 families through its Homeownership Assistance Program that guides interested program participants through the process of buying a home, including how to find an appropriate mortgage lender, and its Mortgages Assistance Program, which provides income-eligible working families with 15 years of mortgage assistance and up to 30 years for disabled families.

Actions taken to provide assistance to troubled PHAs

Public Housing Authorities are evaluated by HUD’s Public Housing Assessment System (PHAS) on their performance, annually or biennially. The frequency of performance evaluations is determined by how well they have performed historically. Any PHA whose score indicates a “Troubled” housing authority must enter into a Memorandum of Agreement with HUD to improve their performance over an unspecified period of time.

As a MTW agency, HACSB is exempt from HUD’s PHAs program requirements. However, a rating of “High Performer” is required for a PHA to receive the MTW designation, and HACSB was rated as a high-performing agency in 2008. Although HACSB does not undergo PHAS assessments, HACSB continues to uphold the standards of the PHAS program in addition to aligning its work to meet the statutory goals of the MTW Program by implementing programs that will achieve one or more of the following statutory objectives of the MTW demonstration:

- Administrative Efficiencies – Save taxpayer dollars through efficient work.
- Economic Independence – Help families achieve economic independence.
- Expanding Housing Opportunities – Ensure a family’s freedom of housing choice.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County has implemented several initiatives aimed at removing or mitigating the negative effects of public policies that pose barriers to affordable housing, such as land use controls, tax policies, zoning ordinances, building codes, fees and charges, and growth limitations. These efforts are a part of the County's broader strategy, outlined in the 2021-29 Housing Element, which was adopted in September 2022.

The Housing Element includes specific goals, policies, and programs designed to meet state law requirements and address the housing needs of unincorporated communities. One of the key focuses of the plan is to eliminate governmental constraints on affordable housing development. Section 5.2.3 of the Housing Element technical report outlines five targeted programs currently in progress.

These programs include updates to the County’s Development Code to streamline the permitting process for specific residential uses, making it easier to develop affordable housing. The County is also

conducting environmental studies in growth areas to expedite future permitting and ensure compliance with the California Environmental Quality Act (CEQA). Another significant effort is improving fee transparency to provide clearer information to developers and residents about the costs associated with housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address obstacles in meeting underserved needs, the County focuses on overcoming limitations related to resources and housing affordability.

One significant challenge is the gap between what households can afford and the actual cost of housing. Many low-income individuals, including single parents, the elderly, and the disabled, find it difficult to afford even the lowest market-rate units. To address this, the County utilizes CDBG and HOME resources in partnership with community organizations.

Given the constraints of limited resources and rising demand, the County has enhanced collaboration among non-profits and other entities. It leverages public service activities to support underserved populations, including health programs, childcare, and youth services. Despite these efforts, securing adequate funding remains a major challenge.

The County's approach to these issues involves a systematic process of identification, assessment, and evaluation. Key obstacles include location and logistical difficulties, language and cultural barriers, and restrictive regulations. The primary hurdle is funding, as increasing costs widen the gap between available resources and community needs.

To address these challenges, the County encourages agencies and sub-recipients to seek additional resources, promote collaboration, and establish new partnerships. Flexibility in CPD-funded programs is also emphasized to ensure that outcomes are achieved efficiently and effectively.

Supporting the San Bernardino County Homeless Partnership is another key strategy. This initiative coordinates social service activities, facilitates information sharing, and promotes comprehensive solutions to local needs. Additionally, the Countywide Plan (CWP) for Affordable Housing Assistance outlines objectives for developing, maintaining, and modernizing affordable housing. The plan includes policies for managing at-risk units, providing assistance, and addressing housing discrimination, all aimed at effectively meeting the needs of underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead poisoning remains a major environmental health threat, particularly for children in low-income families living in older homes with lead-based paint. Exposure to lead can cause permanent damage to brain function, intelligence, and behavior. In the U.S., over 800,000 children under six have blood lead levels that exceed the CDC's threshold of concern.

The County has undertaken several significant measures to mitigate lead-based paint hazards. CDH ensures that lead testing and abatement procedures are included in all appropriate rehabilitation and demolition activities. ESG has ensured that the lead-based paint requirements are detailed in the Policy and Procedures, additionally all ESG service providers given the required instruction regarding inspections, paint stabilization and maintenance.

The County's Department of Public Health operates the Childhood Lead Poisoning Prevention (CLPP) Program, which is dedicated to eliminating childhood lead poisoning. This program, which does not utilize HUD entitlement funds, provides essential services aimed at education, identification, and care for lead-exposed children. Public Health Nurses offer case management, including home visits, counseling, and assistance in identifying lead hazards. They also make referrals to other resources such as Women, Infants, and Children (WIC) and Child Health and Disability Prevention (CHDP) programs.

Environmental Health Specialists conduct free home environmental sampling of paint, soil, and dust to detect lead contamination. Additionally, the program offers capillary testing training for healthcare providers and provides technical assistance related to CDC screening guidelines. Nutritional education and assessments are available through a Registered Dietitian, and the program investigates complaints about unsafe renovation activities that could expose children to lead. Furthermore, health education staff engage in public presentations and health fairs to raise awareness about lead poisoning risks and prevention strategies.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County took significant actions during PY 2023-24 to reduce the number of poverty-level families by utilizing a combination of CDBG, HOME, and ESG funds. These efforts focused on providing stable housing, preventing homelessness, and creating economic opportunities that enable low-income families to improve their financial standing.

One of the County's key strategies involved the development of affordable housing using HOME funds. The County invested in constructing new affordable rental units, giving low-income families access to stable, affordable housing. This approach aimed to increase low-income families' access to stable and affordable housing, thereby reducing housing costs and laying the foundation for long-term financial security.

In addition to the development of affordable housing, the County utilized ESG funds to address homelessness through rapid rehousing programs. These programs, in collaboration with local landlords, provided short-term rental assistance and case management services, effectively helping homeless families secure permanent housing and avoid the long-term effects of homelessness.

The County also focused on homelessness prevention by using CDBG and ESG funds to assist at-risk families. Programs provided financial assistance for rent and utility payments, as well as legal services to prevent evictions. These initiatives helped keep families housed, reducing the likelihood of them falling deeper into poverty and avoiding the disruptions that come with homelessness.

The County's Section 3 program ensures that construction projects funded by HUD, such as the renovation of public housing units and improvements to public facilities and infrastructure, prioritize the hiring of low- and very low-income residents. This provides them with stable employment and opportunities to develop new skills. The employment not only improves their immediate financial situation but also contributes to long-term economic stability.

The County awarded contracts to businesses that qualified under the Section 3 program, meaning they were owned by or employed a significant number of low-income individuals. These contracts supported local businesses and created job opportunities for residents, further contributing to poverty reduction by fostering local economic growth.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has developed a comprehensive strategy to enhance coordination among key stakeholders, including the CoC, housing providers, and health and service agencies. This strategy is essential for addressing the housing needs of vulnerable populations, such as chronically homeless individuals, veterans, families with children, and unaccompanied youth.

A core element of the County's approach is its active engagement with the CoC, which helps align strategies and leverage resources effectively. Regular meetings with housing and service providers ensure a steady flow of information, enabling the creation of responsive housing programs. The County also collaborates with State and local governments, sharing planning and funding strategies to enhance service delivery across the region.

To support economic development and housing stability, the County has strengthened partnerships with private industry, developers, and social service agencies. These collaborations promote affordable housing development and job creation, aiding residents in achieving self-sufficiency. Additionally, the County works with social service agencies to provide essential support to individuals transitioning from homelessness to permanent housing.

The Interagency Council on Homelessness (ICH) is a key body that coordinates efforts to address homelessness by uniting government agencies, service providers, and community organizations. It implements a regional approach by dividing the County into five areas, each with a subcommittee focusing on local needs. The ICH manages resource allocation and policy development, ensuring a unified and effective response to homelessness and improving outcomes for individuals and families across the County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments (AI), developed in conjunction with the ConPlan, assesses the factors influencing housing accessibility in the County. Its purpose is to identify barriers to fair and equal housing opportunities and to uncover obstacles affecting housing availability and access. Outlined below

are the County's five impediments to fair housing as identified in the AI, along with the recommendations and actions taken during the program year to address these impediments

Uneven access to opportunity disproportionately impacts people of color – The County’s minority residents face disproportionate access to opportunities, often living in areas with higher poverty, lower school quality, and worse environmental conditions compared to White residents.

Recommendations

- Fund supplemental youth education programs for low to moderate-income children that address academic proficiency
- Fund youth education enrichment activities to encourage reading proficiency, high school completion, career and/or college preparation, and other education components
- Utilize CDBG funding to address potential barriers, possibly to include employment readiness, GED classes, or job training programs designed to serve residents living in high-poverty areas.

Actions

- A total three (3) after school youth programs within the Cities of Highland and Colton received CDBG funding which focused solely on youth education.
- CDBG funds supported five (5) adult literacy programs within the cities of Grand Terrace, Colton, Highland, Loma Linda and Yucaipa These programs offered literacy services, including reading, spelling, and basic computer skills, to low-income individuals, providing opportunities to address academic proficiency barriers.
- A total of three (3) programs within the cities of Adelanto, Barstow, and Yucaipa were funded with CDBG funding focused on providing job skills training and employment readiness to low-income individuals.

Insufficient affordable housing in high-opportunity areas disproportionately affects protected classes -

The County’s shortage of affordable housing in high-opportunity areas impacts access to jobs, quality schools, and services for low-income residents, seniors, and people with disabilities while contributing to homelessness and housing cost burdens.

Recommendations

- CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation.
- Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund.
- Ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities
- Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing

with supportive services for seniors and people with disabilities.

Actions

- The County continues to work with developers utilizing HOME funds to leverage low-income housing tax credits in an effort to create affordable housing and/or preserve the project's affordability period.
- In March of 2023, the County established a Housing Development Grant Fund to accelerate the production of new housing units.
- \$1,529,593 was expended in HOME funds for two affordable housing development projects
- The County is actively searching for housing project sites that provide access to public transit, jobs, schools, and recreational facilities to guarantee stable and affordable housing for low-income individuals.

Levels of Residential Segregation are Increasing - The rise in the County's "racially or ethnically concentrated areas of poverty" (RECAPs) reflects growing isolation among the County's racial and ethnic groups, which can limit housing choice and hinder community cohesion.

Recommendations

- Utilize CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental and for-sale housing in racially diverse communities with good access to opportunity and community amenities.
- In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities

Actions

- The County has utilized HOME funds and other resources, such as Low-Income Housing Tax Credit (LIHTC) funds, to enhance and maintain the availability of high-quality, affordable rental housing through new construction.

Community Education on Fair Housing is a Continuing Need – While knowledge of fair housing rights is generally good in the County, with most residents aware of their rights, there remains a persistent need for ongoing community education, especially among communities of color and those with limited English proficiency, to address gaps in understanding and ensure access to resources for filing discrimination complaints.

Recommendations

- Working with a contracted provider, the County should annually design and/or update and

coordinate the delivery of a fair housing education program that reaches the public with information about fair housing rights and responsibilities, how to recognize discrimination, and how and where to file a complaint.

- Translate fair housing education materials to the variety of languages represented in the County

Actions

- The County has partnered with the Inland Fair Housing Mediation Board (IFHMB) to offer fair housing counseling to people and families who have encountered housing discrimination. They also provide education and mediation services for landlord/tenant issues such as evictions, repairs, security deposits, and foreclosure rights.
- The County informs the public, potential tenants, and property owners about federal fair housing laws and the affirmative marketing policy using methods such as using the Equal Housing Opportunity logo, targeted advertising, fair housing signage, staff training, and ensuring CHDOs have plans for tenant participation in property operations.
- IFHMB currently provides fair housing materials in multiple languages, such as English, Spanish, and Chinese, through the National Fair Housing Alliance's "Fair Housing Resource Center."

People with Disabilities Have Limited Housing Options – County residents with disabilities face limited housing options due to a shortage of affordable units, particularly for low-income individuals who rely on Supplemental Security Income, and challenges with accessing necessary services and transportation, making it difficult for them to live independently.

Recommendations

- Review local funding mechanisms and federal grant sources for opportunities to incentivize the development of new accessible housing units.
- Consider opportunities to encourage or incentivize the construction of new accessible housing units for people with disabilities.
- Meet with local providers of accessible and permanent supportive housing to discuss available resources and potential for collaboration on future proposed housing developments.
- Adopt policies to locate future subsidized housing for people with disabilities along fixed transit routes.

Actions

- Development of the Housing Development Fund to provide gap funding to support the acceleration of new housing units.
- Closely collaborating with developers to integrate and cater to all requirements for upcoming subsidized housing for individuals with disabilities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance

of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County’s approach to monitoring federally funded projects and activities is designed to ensure compliance with federal, state, and local regulations, as well as to achieve the intended outcomes of the funding programs. The County’s monitoring framework is guided by a detailed plan that includes annual risk assessments to evaluate the performance, capacity, and compliance of developers and sub-recipients. This plan determines the frequency and type of monitoring activities, which may include desk audits, file reviews, and on-site inspections. Monitoring is prioritized based on risk factors such as changes in regulations, new activities, past performance issues, and organizational capacity, with high-risk projects or sub-recipients receiving more frequent attention.

CDH is responsible for developing and enforcing standards and procedures to ensure compliance with HUD requirements and local regulations. This responsibility includes overseeing the timely disbursement of funds and evaluating the management systems and accounting practices of entities receiving the County’s CPD grant funds. CDH ensures that federal funds address legislative purposes and program objectives, checks compliance with fair housing laws, minimizes displacement, and uses performance measures to evaluate project success.

For the HOME Program, CDH conducts desk reviews and on-site inspections of rental housing projects funded by HOME. These inspections verify compliance with financial, labor, and fair housing requirements, and units are regularly inspected. During the pandemic, a waiver process for on-site inspections was used, with a strategy in place to catch up on postponed inspections as conditions improved.

The monitoring approach for CDBG and CDBG-CV programs involves both desk audits and site visits. Desk audits review project financials, labor compliance, and participation in the County’s online tracking system. On-site visits verify that projects and services align with what was proposed and meet local and national objectives. Monitoring frequency is determined by risk assessments, with higher-risk projects receiving more frequent reviews.

For the ESG and ESG-CV programs, monitoring includes desk audits and annual or more frequent on-site visits for high-risk subrecipients. These reviews focus on service performance, file completeness, fiscal management, and adherence to program requirements. Desk audits of expenditures and eligible uses of funding are conducted monthly, and a quarterly desk monitoring report tracks progress and addresses inconsistencies.

CDH also performs periodic site visits and documents progress during construction to ensure compliance with construction and labor standards. To track compliance with Davis-Bacon wage requirements, Section 3, and MBE certifications, the County uses LCPtracker, a web-based system. Staff reviews bid and construction documents, conducts pre-construction meetings, and performs site visits and random employee interviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County is committed to ensuring meaningful citizen participation in its HUD grant programs, in line with the requirements outlined in 24 CFR 91.105(b). The County's Citizen Participation Plan (CPP) sets clear guidelines for the development of the CAPER, including provisions for public comments, hearings, and access to information.

For the 2023-24 CAPER, the County adhered to these guidelines by advertising the draft CAPER for public comment over a 15-day period from September 9, 2024, to September 23, 2024. This notice was published in English and Spanish across six local newspapers and made accessible at the CDH office as well as on the County's website.

The County's CPP ensures that the public has reasonable access to information and the opportunity to provide input. It supports and encourages feedback from all segments of the community, including low and moderate-income residents, minority groups, and persons with disabilities. To accommodate diverse needs, the County provides bilingual interpretation and assistance for individuals with disabilities upon request.

No public comments were received during the 2023-24 CAPER comment period. Pursuant to 24 CFR 91.105(e), a public hearing will be held in December 2024, as part of the regular Board of Supervisor meeting to obtain the views and comments of residents, service providers, local governments, and other interested parties regarding the performance of the County's HUD/CPD funded grants as related to the 2023-24 CAPER to assist in the development of the 2025-2030 Five Year Consolidated Plan and 2025-26 Annual Action Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of and reasons for any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The objectives of the CDBG program remained consistent throughout the program year. The County maintained its focus on enhancing public services, upgrading public facilities, and supporting major capital improvement projects. Specifically, the County continued to prioritize funding for substantial infrastructure enhancements, such as improvements and expansions to streets, curbs, gutters, and sewers. In contrast, the participating cities have opted to allocate their funds towards a broader range of projects, frequently including various public service activities. This approach allows the County to address significant infrastructure needs while providing cooperating cities with the flexibility to address a broader spectrum of community needs through their selected projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

In PY 2023-24, CDH conducted on-site inspections of affordable rental housing developments that received assistance through the HOME Program. These inspections are a requirement under the 2013 HOME Final Rule 92.504(d)(A), which mandates on-site inspections within 12 months of project completion and at least once every three years thereafter during the affordability period.

CDH's HOME-assisted rental portfolio consists of 50 developments, each with varying numbers of housing units. The inspections cover tenant file reviews to ensure income and rent eligibility, as well as physical site inspections to confirm compliance with the Uniform Physical Condition Standards (UPCS), the Americans with Disabilities Act (ADA), Section 504, and other relevant regulations governing the physical site. The UPCS inspections focus on five key areas: Building Exterior, Units, Building Systems, Common Areas, and Site conditions.

All scheduled developments were successfully inspected during the program year. Common issues discovered during the monitoring visits included instances of overcharging rent for rent-restricted units and late submission of Annual Performance Reports. CDH staff worked closely with development and property management teams to address these issues, ensuring corrective actions were implemented to bring projects back into compliance with monitoring requirements.

Of the 46 sites monitored in the previous program year, 11 developments remained open during PY2023-24 due to outstanding issues. The delay in closing these cases was primarily due to the time required to correct the problems identified or budgetary constraints. CDH has continued to monitor these properties and is working diligently to bring them into compliance in the upcoming program year.

The table on the following pages summarizes the results of desk audits and on-site physical inspections that were conducted during PY 2023-24

PY 2023-24 MONITORING OF HOME-ASSISTED PROJECTS

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Bloomington Grove I 18028 Valley Blvd Bloomington, CA 92316	105	106	Monitoring - Finding letter issued 05/23/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons.	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports. Outstanding items were corrected. Final inspection has been conducted. Completion letter will be issued to owner.
Crossings Apt 177 W. South St Rialto, CA 92376	11	100	Monitoring - Finding letter issued 10/20/2022. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons.	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for final inspection.
Citrus Grove 1432 N. Willow Ave Rialto, CA 92376	40	160	Monitoring - Finding letter issued 08/3/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for final inspection.
Green Valley Village 34955 Yucaipa BLVD. Yucaipa, CA 92399	11	45	Monitoring - Finding letter issued 8-8-23. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection

PY 2023-24 MONITORING OF HOME-ASSISTED PROJECTS

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Impressions at Valley Center 15500 Midtown Drive Victorville, CA 92394	11	100	Monitoring - Finding letter issued 10/20/2022. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports. Outstanding items were corrected. Final inspection has been conducted. Completion letter will be issued to owner.
Lantern Woods Apt 425 1st Ave Barstow, CA 92311	28	29	Monitoring - Finding letter issued 11/11/2022. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
Las Terrazas 291 Cypress Ave Colton, CA 93394	111	112	Physical onsite inspection has started. Tenant File reviews on scheduled to be audited.	Finish conducting physical onsite inspections and commence tenant file reviews for compliance.
Mountain Breeze Villas 25942 E. Baseline Highland, CA 92410	10	168	Monitoring - Finding letter issued 06/21/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for final inspection.
Olen Jones Apt 7125 Amethyst Ave Alta Loma, CA 91701	11	96	Monitoring - Finding letter issued 05/25/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection

PY 2023-24 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Renaissance Village 207/317 N. Glenwood Ave Rialto, CA 92376	11	144	Monitoring - Finding letter issued 05/30/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
San Antonio Vista 10410 Pradera CT Montclair, CA 91763	11	75	Monitoring - Finding letter issued 05/25/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
Stone Creek 25221 Van Leuven St Loma Linda, CA92354-2230	20	20	Monitoring - Finding Letter issued on January 23, 2023. Tenant File, due diligence and physical inspection conducted. 9 findings and 9 concerns were issued.	Corrections to all outstanding findings and concerns were completed. Close-out letter issued 3/1/24
Yucaipa Crest 12385 6TH St Yucaipa, CA 92399	11	45	Monitoring - Finding letter issued 03/09/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection

Table 2 – HOME Monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

CDH is committed to ensuring affirmative marketing within the HOME Program through a structured set of actions. These actions are designed to attract eligible individuals within the housing market to available units regardless of race, color, national origin, sex, religion, familial status, or disability. CDH's policy mandates that Affirmative Fair Housing Marketing (AFHM) plans and procedures are incorporated

into applications and agreements for projects receiving HOME funds. This policy aligns with the HOME Final Rule (24 CFR Part 92), which requires affirmative marketing efforts to continue throughout the period of affordability.

CDH's commitment to ensuring equal access to housing opportunities for all residents is a continuous effort, as outlined in its Affirmative Marketing Policy and Procedures, adopted in accordance with federal regulations (24 CFR 92.351). CDH disseminates information about fair housing laws and participation guidelines for the HOME Program through various methods to achieve this. These include press releases, news advisories, and targeted advertising in media outlets likely to reach underrepresented populations. Additionally, fair housing signage is displayed throughout the County. CDH staff regularly attend fair housing training sessions to stay updated on regulatory changes.

Affirmative marketing efforts are especially crucial for Community Housing Development Organizations (CHDOs), developers, and property owners involved in HOME-funded projects with five or more units. CDH ensures that these entities have Affirmative Fair Housing Marketing Plans in place and continuously solicit applications from individuals who are less likely to apply for housing without targeted outreach. This outreach is conducted through partnerships with community-based organizations, places of worship, employment centers, fair housing groups, and housing counseling agencies.

CDH has established monitoring procedures to ensure compliance with affirmative marketing requirements. CHDOs, developers, and property owners are subject to annual evaluations of their marketing efforts. If any entity is found to be non-compliant, CDH provides guidance on corrective actions, and failure to make necessary improvements results in disqualification from future participation in the HOME Program.

As part of CDH's annual monitoring process for this program year, each property was required to provide a copy of the most current affirmative fair housing marketing plan to ensure outreach to minority groups in the local community that are least likely to apply for affordable housing. CDH works closely with developers, property owners, and property managers to help them improve their outreach and compliance efforts. Monitoring processes involve annual file reviews and physical site inspections to evaluate the effectiveness of each entity's affirmative marketing actions. Additionally, CHDOs are required to review and update their Affirmative Fair Housing Marketing Plans every five years or when demographic changes occur.

CDH also enforces labor compliance provisions, requiring contractors and subcontractors working on HOME-funded projects to implement an Affirmative Action Program. These provisions are included in all construction bids and contracts. CDH holds pre-construction meetings with contractors and subcontractors to review labor compliance requirements, and it uses a cloud-based system called LCP-tracker to monitor certified payrolls and workforce reporting. This system also allows CDH to track the ethnicity, race, and gender of contractors and subcontractors involved in HOME Program projects.

CDH has established partnerships with the Workforce Development Department (WDD) and the Housing Authority of the County of San Bernardino (HACSB) to connect contractors with employment services for

County residents. Contractors are required to engage with WDD or HACSB to explore these services, and they must submit documentation confirming their participation.

In addition, CDH has adopted a Section 3 Plan, which is included in all HOME Agreements. This plan ensures compliance with Section 3 regulations (24 CFR Part 75) and promotes opportunities for minority- and women-owned businesses. Contracts require the inclusion of a Section 3 clause in every subcontract, further supporting the County's efforts to provide training and employment opportunities to low- and very-low-income residents.

In response to this year's results, CDH plans to enhance its monitoring processes by conducting more frequent reviews of Affirmative Fair Housing Marketing Plans, particularly for properties with compliance issues. CDH will also provide additional training and support to CHDOs, developers, and property owners to ensure they fully understand and implement affirmative marketing procedures. Furthermore, CDH will expand its outreach efforts to reach more underrepresented populations through partnerships with local advocacy groups and expanded use of digital media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this reporting period, the County received \$1,800,646.25 in HOME program income. These funds will be carried over into FY 2024-2025 to support the development of affordable housing units for low-income residents. The majority of this income came from shared equity, repayments of principal on amortizing loans from previous HOME-funded projects, and current interest payments collected. A total of \$75,947.23 was expended in the program year. These funds were utilized for administrative costs that included staffing costs and legal services to support the following project:

- Arrowhead Grove Affordable Housing Project
 - The project is anticipated to create 92 units. Currently in predevelopment.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CDH aims to maintain the affordability of existing rental housing by engaging with property owners and developers. CDH regularly informs stakeholders about funding opportunities well in advance of the expiration of affordability periods for their properties by accessing the properties affordability period during the compliance monitoring review. This outreach ensures that developers are aware of the resources available to extend affordability and maintain housing options for low-income residents.

Additionally, the department actively encourages developers to increase the supply of affordable rental housing by constructing new units in the County by working with various community partners such as Developers, participating cities, Non-profits, and religious community members. CDH promotes the use

of HOME funding to leverage additional affordable housing resources, making it easier for developers to finance new projects or maintain existing ones.

CDH also provides support to developers seeking approval for re-syndication, a strategy that allows them to refinance and reinvest in their properties while preserving affordability. This includes facilitating communication with developers and or working with them through the compliance monitoring in identifying potential opportunity to improve property condition and before the end of their affordability periods in effort to encourage timely applications for County funding.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	24	0	0
Total Labor Hours	2,262	0	0
Total Section 3 Worker Hours	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0

Table 21 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	0	0
Direct, on-the-job training (including apprenticeships).	0	0	0
Indirect training includes arranging, contracting, or paying off-site training tuition.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Provided or connected residents with assistance in seeking employment, including drafting resumes, preparing for interviews, finding job opportunities, and connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, and transportation.	0	0	0
Assisted residents with finding childcare.	0	0	0
Assisted residents in applying for or attending community college or a four-year educational institution.	0	0	0
Assisted residents in applying for or attending vocational/technical training.	0	0	0
Assisted residents in obtaining financial literacy training or coaching.	0	0	0
Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Table 22 – Qualitative Efforts - Number of Activities by Program

Narrative

In PY 2023-24, twenty-four activities funded by CDBG were subject to Section 3 requirements. HUD requires section 3 to ensure that employment and other economic opportunities generated by certain HUD financial assistance are directed to low- and very low-income persons, particularly those residing in the area of the project.

To address these requirements, the County implemented several qualitative measures. Contractors involved in these activities are required to make their best efforts to engage with the County's Workforce Development Department (WDD) or the Housing Authority of the County of San Bernardino (HACSB). Upon establishing contact, a certificate of resource participation is issued

CDH actively supports Section 3 hiring through both its grant programs and operational programs under the Department of Labor's Workforce Investment Act. This commitment is formalized through a Memorandum of Understanding (MOU) with WDD and a contract with HACSB.

CDH's adopted Section 3 Plan outlines strategies and actions to meet Section 3 goals. All County contracts and subcontracts are required to include a Section 3 clause, ensuring compliance with the regulations specified in 24 CFR Part 75

To enhance compliance with Section 3, the County is continually refining its processes, systems, and documentation. This includes updating procedures to align with the Section 3 Rule, effectively directing economic opportunities to those in need, and maintaining transparency and accountability.

CR-60 - ESG 91.520(g) (ESG Recipients only)

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN BERNARDINO COUNTY
UEI	MD9GKE5818S4
EIN/TIN Number	956002748
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

ESG Contact Name

Prefix	Mrs.
First Name	Carrie
Last Name	Harmon
Title	Director

ESG Contact Address

Street Address 1	560 East Hospitality Lane, Suite 200
City	San Bernardino
State	CA
ZIP Code	92415-0043
Phone Number	(909) 501-0600
Email Address	Carrie.Harmon@cdh.sbcounty.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Erica
Last Name	Watkins
Title	Housing Solutions Manager
Phone Number	(909) 501-0600
Email Address	Erica.Watkins@cdh.sbcounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2023
Program Year End Date	06/30/2024

3. Subrecipient Form – Complete one form for each subrecipient

Subrecipient Children’s Fund
City San Bernardino
State: CA
Zip Code: 92408
UEI: KQECBGU8YR5
Victim Services Provider No
Organization Type Non-Profit Organization
ESG Award Amount \$97,216

Subrecipient Housing Authority of the County of San Bernardino
City San Bernardino
State: CA
Zip Code: 92408
UEI: JVBBNJXNPB77
Victim Services Provider No
Organization Type Non-Profit Organization
ESG Award Amount \$149,616

Subrecipient Lutheran Social Services
City Orange
State: CA
Zip Code: 92868
UEI: C1AFYCKJQM56
Victim Services Provider No
Organization Type Non-Profit Organization
ESG Award Amount \$54,560

Subrecipient The Salvation Army
City Carson
State: CA
Zip Code: 90746
UEI: LF19U9DKFQM6
Victim Services Provider No
Organization Type Non-Profit Organization
ESG Award Amount \$194,131

Subrecipient Mountain Homeless Coalition
City Cedar Park
State: CA
Zip Code: 92322
UEI: GRH6UV9VB9A7
Victim Services Provider No
Organization Type Other Non-Profit Organization
ESG Award Amount \$15,000

Subrecipient Symba Center
City Victorville
State: CA
Zip Code: 92395
UEI: DEZGAMT814Y3
Victim Services Provider No
Organization Type Other Non-Profit Organization
ESG Award Amount \$57,551

CR-65 - Persons Assisted

4. Persons Served - Activities

Persons in Households	Activity			Totals
	Homelessness Prevention	Rapid Re-Housing	Emergency Shelter	
Adults	7	11	53	71
Children	8	5	14	27
Don't Know/Refused/Other	0	0	0	0
Missing Information	0	0	0	0
Total	15	16	67	98

Table 23 – Household Information for Homeless Prevention Activities

5. Gender — Activities

Gender	Homelessness Prevention	Rapid Re-Housing	Emergency Shelter
Male	6	8	49
Female	9	8	18
Transgender	0	0	0
Don't Know/Refused/Other	0	0	0
Missing Information	0	0	0
Total	15	16	67

Table 24 – Gender Information

6. Age—Activities

Age	Homelessness Prevention	Rapid Re-Housing	Emergency Shelter
Under 18	8	6	14
18-24	0	0	2
25 and over	7	10	51
Don't Know/Refused/Other	0	0	0
Missing Information	0	0	0
Total	15	16	67

Table 25 – Age Information

7. Special Populations Served

Subpopulation	Number of Persons in Households			Total
	Homelessness Prevention	Rapid Re-Housing	Emergency Shelter	
Veterans	0	0	1	1
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	1	1
HIV/AIDS	0	0	1	1
Chronically Homeless	0	0	6	6
Total	0	0	9	9

Persons with Disabilities	Number of Persons in Households			Total
	Homelessness Prevention	Rapid Re-Housing	Emergency Shelter	
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	12	12
Other Disability	1	6	13	20
Total	1	6	20	32

Table 26 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

9. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 27 – Shelter Capacity

10. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County’s Homeless Strategic Plan. The ESG Program’s goals and objectives are consistent with those of the COC. Partners to whom funding is awarded are evaluated based on their responses to the County’s NOFAs and RFPs, which ensure an alignment with the ESG program’s goals and objectives.

The County employs performance standards based on “percentages of successful outcomes” that consider housing stability for six months and twelve months following receipt of ESG assistance. New ESG contracts associated with PY 2023-2024 funds will continue to emphasize the goal of tracking beneficiaries for up to a year following termination of assistance. On an ongoing basis, HMIS Data Report Cards and the number of clients served are evaluated to determine whether subrecipients are meeting performance measures and benchmarks.

While not formally required, all subrecipients are strongly encouraged to participate in ICH meetings. By virtue of collaboration with the CES for client referral, ESG subrecipients are included in the 211 Directory.

ESG Contracts associated with PY 2023-2024 were identified through the County's NOFA and RFPs, which aligned with the ESG Program's goals and objectives. On an ongoing basis, HMIS Data Report Cards and the number of clients served were evaluated to determine whether subrecipients were meeting performance measures and benchmarks. Lastly, all collaboration with the Coordinated Entry System for client referral and ESG subrecipients were included in the 211 Directory.

The County met all implemented measures, including HMIS Data Report Cards with the number of clients served, which were evaluated to determine whether subrecipients were meeting performance measures and benchmarks. Subrecipients utilized the Coordinated Entry System for client referrals.

CR-75 – Expenditures

11. Expenditures

ESG Expenditures for Homelessness Prevention	Dollar Amount of Expenditures in Program Year		
	2023	2022	2021
Expenditures for Rental Assistance	\$0	\$0	\$19,871
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$1,249
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$0	\$0	\$21,120

Table 28– ESG Expenditures for Homelessness Prevention

ESG Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year		
	2023	2022	2021
Expenditures for Rental Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$878	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$148,737	\$152,955
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$0	\$149,615	\$152,955

Table 29 – ESG Expenditures for Rapid Re-Housing

ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	2023	2022	2021
Essential Services	\$0	\$0	\$0
Operations	\$0	\$0	\$51,061
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$0	\$00	\$51,061

Table 30 – ESG Expenditures for Emergency Shelter

Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	2023	2022	2021
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$0	\$45,168	\$10,781

Table 31 - Other Grant Expenditures

Total ESG Funds Expended		
2023	2022	2021
\$0	\$194,783	\$235,917

Table 32 - Total ESG Funds Expended

Match Source	2023	2022	2021
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$0	\$0
Local Government	\$0	\$194,783	\$97,157
Private Funds	\$0	\$0	\$66,579
Other	\$0	\$0	\$72,181
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$0	\$194,783	\$235,917

Table 33 - Other Funds Expended on Eligible ESG Activities

Total Amount of Funds Expended on ESG Activities (Includes Match)		
2023	2022	2021
\$0	\$389,566	\$471,834

Table 34 - Total Amount of Funds Expended on ESG Activities

Appendix A

Required Reports

- 1. PR26 – CDBG Financial Summary**
- 2. PR26 – CDBG-CV Financial Summary**
- 3. Section 3 Report**
- 4. SAGE Report**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,140,749.92
02 ENTITLEMENT GRANT	6,859,659.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	174,692.45
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,175,101.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,200,724.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,200,724.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,420,833.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,621,557.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,553,543.52

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,200,724.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,200,724.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	14,313,446.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	14,313,446.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	636,573.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	186,441.08
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	434,280.55
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	388,734.52
32 ENTITLEMENT GRANT	6,859,659.00
33 PRIOR YEAR PROGRAM INCOME	969,638.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,829,297.39
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,420,833.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	152,436.28
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	463,449.43
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,109,820.58
42 ENTITLEMENT GRANT	6,859,659.00
43 CURRENT YEAR PROGRAM INCOME	174,692.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,034,351.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.78%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	7086	6811357	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$1,170.00
2020	36	7086	6815853	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$1,495.00
2020	36	7086	6817894	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$243.79
2020	36	7086	6842924	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$6,548.71
2020	36	7086	6867661	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$272.11
2020	36	7086	6891664	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$2,600.00
2020	36	7086	6891701	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$3,380.00
2020	36	7086	6891885	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$1,430.00
2020	36	7086	6892157	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$2,145.00
2020	36	7086	6893655	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$959.32
2020	36	7086	6903064	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$2,040.00
2020	36	7086	6904518	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$930.79
2022	31	7304	6838367	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$11,637.50
2022	31	7304	6838370	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$147,860.37
2022	31	7304	6845795	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$1,950.00
2022	31	7304	6858834	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$1,235.00
2022	31	7304	6871743	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$33,943.40
2022	31	7304	6871987	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$57,294.60
2022	31	7304	6882897	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$89,890.42
2022	31	7304	6882898	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$26,158.25
2022	31	7304	6882900	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$35,019.37
2022	31	7304	6903983	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$1,292.00
2022	31	7304	6910125	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$2,856.00
2022	31	7304	6910425	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$1,632.00
2023	31	7363	6893728	Redlands: Joslyn Senior Center Rehabilitation Project II	03A	LMC	\$237.62
2023	31	7363	6904536	Redlands: Joslyn Senior Center Rehabilitation Project II	03A	LMC	\$429.35
2023	31	7363	6911480	Redlands: Joslyn Senior Center Rehabilitation Project II	03A	LMC	\$579.20
2023	39	7365	6867687	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$795.29
2023	39	7365	6885417	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$24,444.65
2023	39	7365	6885418	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$29,435.09
2023	39	7365	6885419	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$24,494.31
2023	39	7365	6893730	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$4,680.73
2023	39	7365	6903996	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$1,224.00
2023	39	7365	6904538	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$396.81
2023	39	7365	6910139	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$816.00
2023	39	7365	6910475	Yucaipa: Scherer Senior Center Improvements	03A	LMC	\$1,088.00
					03A	Matrix Code	\$522,604.68
2019	56	6875	6794166	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$752.93
2019	56	6875	6794168	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$748.59
2019	56	6875	6794173	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$289.76
2019	56	6875	6794174	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$421.24
2019	61	6983	6817891	County: Bloomington- Construction of Ayala Park	03F	LMA	\$651.81
2019	61	6983	6819599	County: Bloomington- Construction of Ayala Park	03F	LMA	\$1,747.06
2020	43	7100	6815841	Yucca Valley: North Park- Park Imps	03F	LMA	\$325.00
2020	43	7100	6858839	Yucca Valley: North Park- Park Imps	03F	LMA	\$715.00
2021	56	7196	6794177	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$4,090.92
2021	56	7196	6794210	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$2,794.20
2021	56	7196	6794238	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$17,853.70
2021	56	7197	6811361	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$390.00
2021	56	7197	6815856	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$390.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	56	7197	6817901	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$61.39
2021	57	7198	6794178	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$10,525.05
2021	57	7198	6794180	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$180.28
2021	57	7198	6794181	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$14,778.86
2022	8	7282	6815877	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$260.00
2022	8	7282	6819530	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$270.48
2022	8	7282	6842939	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$412.25
2022	8	7282	6858818	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$520.00
2022	8	7282	6891887	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$650.00
2022	8	7282	6892145	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$1,170.00
2022	8	7282	6892148	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$650.00
2022	8	7282	6892163	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$703.63
2022	8	7282	6892165	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$336.37
2022	8	7282	6903069	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$117.15
2022	37	7310	6787757	Twentynine Palms: Improvements to Luckie Park	03F	LMA	\$66,998.00
2022	37	7310	6787758	Twentynine Palms: Improvements to Luckie Park	03F	LMA	\$163,002.00
2022	37	7310	6819585	Twentynine Palms: Improvements to Luckie Park	03F	LMA	\$896.07
2022	45	7277	6794206	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$679.50
2022	45	7277	6794217	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$17,742.26
2022	45	7277	6811363	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$1,170.00
2022	45	7277	6815861	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$455.00
2022	45	7277	6817902	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$18.01
2022	45	7277	6819607	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$3,054.77
2022	45	7277	6842493	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$1,403.67
2022	45	7277	6842498	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$50.00
2022	45	7277	6842501	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$18.01
2022	45	7277	6842508	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$33.24
2022	45	7277	6842951	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$11,191.72
2022	45	7277	6845801	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$845.00
2022	45	7277	6858809	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$1,560.00
2022	45	7277	6867678	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$4,277.10
2022	45	7277	6891674	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$1,690.00
2022	45	7277	6891709	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$1,560.00
2022	45	7277	6891891	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$780.00
2022	45	7277	6893711	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$379.30
2022	46	7278	6794160	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$100,773.90
2022	46	7278	6794183	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$453.00
2022	46	7278	6811353	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$390.00
2022	46	7278	6815863	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$260.00
2022	46	7278	6817905	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$53.87
2022	46	7278	6842952	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$418.46
2022	46	7278	6845802	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$65.00
2022	46	7278	6864475	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$5,155.15
2022	46	7278	6864478	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$6,454.17
2022	46	7278	6864481	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$84,959.27
2022	46	7278	6866202	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$4.00
2022	46	7278	6867679	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$272.11
2022	46	7278	6876175	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$3,367.50
2022	46	7278	6891817	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$325.00
2022	46	7278	6891853	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$130.00
2022	46	7278	6891892	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$260.00
2022	46	7278	6892168	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$1,040.00
2022	46	7278	6893712	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$861.93
2022	46	7278	6903071	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$272.00
2022	46	7278	6903993	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$272.00
2022	46	7278	6910131	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$272.00
2022	46	7278	6910466	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$408.00
2022	48	7280	6794185	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,396.75
2022	48	7280	6794214	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$5,787.10
2022	48	7280	6811351	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$390.00
2022	48	7280	6815867	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$260.00
2022	48	7280	6817907	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$58.77
2022	48	7280	6819543	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$325.84
2022	48	7280	6819590	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$931.35
2022	48	7280	6842956	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$5,369.68
2022	48	7280	6845803	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$325.00
2022	48	7280	6854907	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$715.00
2022	48	7280	6854908	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,010.00
2022	48	7280	6858808	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,300.00
2022	48	7280	6860432	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$78,822.63
2022	48	7280	6866199	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$676.00



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2022	48	7280	6866597	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$169.00
2022	48	7280	6867680	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$783.02
2022	48	7280	6876127	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$169.00
2022	48	7280	6891820	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$390.00
2022	48	7280	6891855	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$455.00
2022	48	7280	6891893	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,170.00
2022	48	7280	6892169	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$780.00
2022	48	7280	6893714	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,099.55
2022	48	7280	6903072	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,292.00
2022	48	7280	6903994	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$884.00
2022	49	7281	6794200	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$26,811.44
2022	49	7281	6794213	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$22,113.39
2022	49	7281	6811349	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$390.00
2022	49	7281	6817908	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$106.82
2022	49	7281	6842959	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$1,537.51
2022	49	7281	6845804	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$65.00
2022	49	7281	6864812	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$5,913.56
2022	49	7281	6867681	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$816.33
2022	49	7281	6868167	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$84,402.07
2022	49	7281	6876172	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$38,908.05
2022	49	7281	6889407	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$114,856.88
2022	49	7281	6891822	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$650.00
2022	49	7281	6891856	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$325.00
2022	49	7281	6891894	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$390.00
2022	49	7281	6892171	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$1,560.00
2022	49	7281	6893716	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$956.98
2022	49	7281	6903073	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$272.00
2022	49	7281	6903995	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$204.00
2022	49	7281	6904531	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$281.42
2022	49	7281	6910132	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$272.00
2022	49	7281	6910468	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$748.00
2023	38	7364	6867686	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$776.60
2023	38	7364	6885366	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$65,000.00
2023	38	7364	6893729	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$237.61
2023	38	7364	6903075	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$816.00
2023	38	7364	6903992	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$816.00
2023	38	7364	6904537	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$625.94
2023	38	7364	6910126	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$1,088.00
2023	38	7364	6910472	Twentynine Palms: Luckie Park Improvements	03F	LMA	\$1,632.00
2023	46	7376	6876128	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	\$23,445.57
2023	46	7376	6889403	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	\$363,811.56
2023	46	7376	6889406	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	\$6,783.43
2023	46	7376	6910099	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	\$1,693.50
2023	48	7379	6876163	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	\$49,676.88
2023	48	7379	6889401	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	\$395,030.51
2023	48	7379	6910107	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	\$123.75
					03F	Matrix Code	\$1,863,774.17
2019	72	6955	6811647	Highland: Del Rosa Area - St Imps	03K	LMA	\$910.00
2019	72	6955	6815825	Highland: Del Rosa Area - St Imps	03K	LMA	\$390.00
2019	72	6955	6845785	Highland: Del Rosa Area - St Imps	03K	LMA	\$1,365.00
2019	72	6955	6858842	Highland: Del Rosa Area - St Imps	03K	LMA	\$260.00
2020	10	7042	6798277	Colton: Target Area Alley Improvements	03K	LMA	\$7,644.55
2020	10	7042	6798279	Colton: Target Area Alley Improvements	03K	LMA	\$14,425.09
2020	10	7043	6811364	Colton: Target Area Alley Improvements	03K	LMA	\$585.00
2020	10	7043	6815848	Colton: Target Area Alley Improvements	03K	LMA	\$650.00
2020	10	7043	6817892	Colton: Target Area Alley Improvements	03K	LMA	\$61.48
2020	10	7043	6819532	Colton: Target Area Alley Improvements	03K	LMA	\$287.63
2020	10	7043	6842922	Colton: Target Area Alley Improvements	03K	LMA	\$1,120.57
2020	10	7043	6845794	Colton: Target Area Alley Improvements	03K	LMA	\$975.00
2020	10	7043	6858835	Colton: Target Area Alley Improvements	03K	LMA	\$1,560.00
2020	10	7043	6891663	Colton: Target Area Alley Improvements	03K	LMA	\$1,430.00
2020	10	7043	6891698	Colton: Target Area Alley Improvements	03K	LMA	\$1,625.00
2020	10	7043	6891884	Colton: Target Area Alley Improvements	03K	LMA	\$260.00
2020	10	7043	6892155	Colton: Target Area Alley Improvements	03K	LMA	\$1,625.00
2020	10	7043	6893689	Colton: Target Area Alley Improvements	03K	LMA	\$89.45
2020	10	7043	6903063	Colton: Target Area Alley Improvements	03K	LMA	\$884.00
2020	10	7043	6910124	Colton: Target Area Alley Improvements	03K	LMA	\$1,632.00
2020	10	7043	6910422	Colton: Target Area Alley Improvements	03K	LMA	\$1,224.00
2020	46	7102	6811367	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$585.00
2020	46	7102	6815846	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$455.00
2020	46	7102	6817898	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$119.86



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2020	46	7102	6829610	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$122.68
2020	46	7102	6842918	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$2,612.57
2020	46	7102	6845790	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$845.00
2020	46	7102	6858837	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$1,235.00
2020	46	7102	6891883	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$650.00
2020	46	7102	6892151	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$1,235.00
2021	13	7160	6883226	Colton: Target Area Street Improvements	03K	LMA	\$2,016.00
2021	13	7160	6883228	Colton: Target Area Street Improvements	03K	LMA	\$332,573.73
2021	13	7160	6883269	Colton: Target Area Street Improvements	03K	LMA	\$62,885.86
2021	13	7216	6816410	Colton: Target Area Street Improvements	03K	LMA	\$130.00
2021	13	7216	6819592	Colton: Target Area Street Improvements	03K	LMA	\$1,066.59
2021	13	7216	6842927	Colton: Target Area Street Improvements	03K	LMA	\$1,351.09
2021	13	7216	6858825	Colton: Target Area Street Improvements	03K	LMA	\$1,040.00
2021	13	7216	6891666	Colton: Target Area Street Improvements	03K	LMA	\$1,105.00
2021	13	7216	6891889	Colton: Target Area Street Improvements	03K	LMA	\$650.00
2021	13	7216	6892160	Colton: Target Area Street Improvements	03K	LMA	\$1,300.00
2021	13	7216	6893666	Colton: Target Area Street Improvements	03K	LMA	\$44.72
2021	13	7216	6903067	Colton: Target Area Street Improvements	03K	LMA	\$1,292.00
2021	13	7216	6903988	Colton: Target Area Street Improvements	03K	LMA	\$1,088.00
2021	13	7216	6904522	Colton: Target Area Street Improvements	03K	LMA	\$226.03
2021	13	7216	6910129	Colton: Target Area Street Improvements	03K	LMA	\$1,088.00
2021	13	7216	6910453	Colton: Target Area Street Improvements	03K	LMA	\$1,088.00
2021	43	7245	6819572	Yucaipa: Fourth Street - Street Improvements	03K	LMA	\$540.98
2022	1	7270	6842529	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$22,030.00
2022	1	7270	6842921	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$3,096.44
2022	1	7270	6883227	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$50,089.04
2022	1	7270	6904516	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$250.72
2022	4	7273	6842932	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$394.08
2022	4	7273	6893704	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$190.90
2022	4	7273	6898862	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$1,356.24
2022	4	7273	6903990	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$1,292.00
2022	4	7273	6904526	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$510.49
2022	4	7273	6910127	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$2,040.00
2022	4	7273	6910461	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$1,700.00
2022	4	7273	6911476	Barstow: North Barstow ADA Infrastructure Improvements	03K	LMA	\$548.63
2022	9	7283	6842942	Colton: Target Area Alley Improvements	03K	LMA	\$279.10
2022	9	7283	6893706	Colton: Target Area Alley Improvements	03K	LMA	\$38.18
2022	9	7283	6904527	Colton: Target Area Alley Improvements	03K	LMA	\$350.60
2022	15	7288	6794164	Highland: Street Improvements Including Mckinley	03K	LMA	\$396.00
2022	15	7288	6807074	Highland: Street Improvements Including Mckinley	03K	LMA	\$1,110.64
2022	15	7288	6811358	Highland: Street Improvements Including Mckinley	03K	LMA	\$975.00
2022	15	7288	6815858	Highland: Street Improvements Including Mckinley	03K	LMA	\$650.00
2022	15	7288	6817910	Highland: Street Improvements Including Mckinley	03K	LMA	\$118.79
2022	15	7288	6819597	Highland: Street Improvements Including Mckinley	03K	LMA	\$1,488.63
2022	15	7288	6842945	Highland: Street Improvements Including Mckinley	03K	LMA	\$334.76
2022	15	7288	6845806	Highland: Street Improvements Including Mckinley	03K	LMA	\$195.00
2022	15	7288	6858815	Highland: Street Improvements Including Mckinley	03K	LMA	\$780.00
2022	15	7288	6881012	Highland: Street Improvements Including Mckinley	03K	LMA	\$908.25
2022	38	7311	6885375	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$87,148.66
2022	38	7311	6885376	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$22,984.34
2022	38	7311	6885378	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$36,348.05
2022	38	7311	6893653	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$234.32
2022	38	7311	6903062	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$1,292.00
2022	38	7311	6903981	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$1,564.00
2022	38	7311	6910123	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$680.00
2023	10	7385	6904535	Colton: Target Area Alley Reconstruction	03K	LMA	\$226.02
2023	17	7354	6911479	Highland: Street Improvements Union St	03K	LMA	\$240.93
2023	49	7378	6872243	County: Pedestrian Crossing Signal at 5th Street and Pedley	03K	LMA	\$81,224.52
2023	49	7378	6892172	County: Pedestrian Crossing Signal at 5th Street and Pedley	03K	LMA	\$260.00
2023	49	7378	6903076	County: Pedestrian Crossing Signal at 5th Street and Pedley	03K	LMA	\$816.00
2023	49	7378	6903997	County: Pedestrian Crossing Signal at 5th Street and Pedley	03K	LMA	\$340.00
2023	49	7378	6910134	County: Pedestrian Crossing Signal at 5th Street and Pedley	03K	LMA	\$272.00
2023	49	7378	6910477	County: Pedestrian Crossing Signal at 5th Street and Pedley	03K	LMA	\$1,972.00
					03K	Matrix Code	\$783,076.21
2022	21	7294	6815874	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$780.00
2022	21	7294	6819616	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$3,760.85
2022	21	7294	6842930	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$859.17
2022	21	7294	6845798	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$2,015.00
2022	21	7294	6858820	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$2,080.00
2022	21	7294	6867665	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$98.15
2022	21	7294	6872648	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$0.38



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2022	21	7294	6872651	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$10,589.63
2022	21	7294	6872655	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$18,283.56
2022	21	7294	6872657	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$4,856.43
2022	21	7294	6872659	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$114,018.00
2022	21	7294	6904524	Loma Linda: Citywide ADA Access and Sidewalk Improvements	03L	LMC	\$48.28
2022	29	7302	6904529	Needles: Reconstruction of Sidewalks and Infrastructure Improvements	03L	LMA	\$360.36
2023	9	7367	6867684	Big Bear Lake: Village Accessibility Improvements	03L	LMC	\$272.11
2023	9	7367	6893721	Big Bear Lake: Village Accessibility Improvements	03L	LMC	\$216.29
2023	9	7367	6911463	Big Bear Lake: Village Accessibility Improvements	03L	LMC	\$1,046.35
2023	23	7358	6872660	Loma Linda: ADA Ramps and Sidewalk Improvements	03L	LMC	\$120,000.00
2023	23	7358	6872662	Loma Linda: ADA Ramps and Sidewalk Improvements	03L	LMC	\$20,000.00
2023	23	7358	6872664	Loma Linda: ADA Ramps and Sidewalk Improvements	03L	LMC	\$5,869.00
2023	23	7358	6885361	Loma Linda: ADA Ramps and Sidewalk Improvements	03L	LMC	\$771.26
2023	23	7358	6885362	Loma Linda: ADA Ramps and Sidewalk Improvements	03L	LMC	\$24,068.06
2023	23	7358	6885363	Loma Linda: ADA Ramps and Sidewalk Improvements	03L	LMC	\$11,434.00
2023	50	7384	6881044	County: Newmark Elementary School Sidewalk Project	03L	LMA	\$108,446.94
					03L	Matrix Code	\$449,873.82
2021	55	7192	6889412	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$40,078.92
2021	55	7221	6819641	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$322.83
2021	55	7221	6828311	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$60.88
2021	55	7221	6904509	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$2,014.35
2021	55	7221	6911465	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$481.86
2022	47	7279	6842909	County: Joshua Tree Fire Engine - Joshua Tree Station 36	03O	LMA	\$210.07
2023	47	7380	6881001	County: Lucerne Valley Fire Engine Type 1	03O	LMA	\$473,034.80
2023	47	7380	6881002	County: Lucerne Valley Fire Engine Type 1	03O	LMA	\$218,487.37
2023	47	7380	6881004	County: Lucerne Valley Fire Engine Type 1	03O	LMA	\$38,477.83
2023	47	7380	6893645	County: Lucerne Valley Fire Engine Type 1	03O	LMA	\$883.92
2023	47	7380	6904511	County: Lucerne Valley Fire Engine Type 1	03O	LMA	\$835.73
					03O	Matrix Code	\$774,888.56
2023	37	7373	6867685	Redlands-Transitional Housing-Blessing Center	03T	LMC	\$272.11
					03T	Matrix Code	\$272.11
2021	6	7213	6867663	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$742.17
2021	6	7213	6867666	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$687.07
2021	6	7213	6891704	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$65.00
2021	6	7213	6893661	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$407.97
2021	6	7213	6903066	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$816.00
2021	6	7213	6903987	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$952.00
2021	6	7213	6904577	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$28.78
2021	6	7213	6904578	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$94.60
2021	6	7213	6910147	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$536.93
2021	6	7213	6910169	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$687.07
2021	6	7213	6910428	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$2,040.00
2021	6	7213	6911472	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$70.57
					03Z	Matrix Code	\$7,128.16
2021	28	7172	6876169	Loma Linda: Senior Nutrition Program - FSA	05A	LMC	\$1,114.60
2021	28	7172	6876171	Loma Linda: Senior Nutrition Program - FSA	05A	LMC	\$720.46
2021	39	7193	6872061	Redlands: Senior Nutrition Program - FSA	05A	LMC	\$12,194.25
2022	14	7320	6799347	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$32,283.92
2022	14	7320	6799348	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$1,309.92
2022	14	7320	6807075	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$3,141.95
2022	14	7320	6819557	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$477.64
2022	14	7320	6842969	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$1,675.01
2022	14	7320	6867702	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$562.51
2022	14	7320	6904560	Grand Terrace: Senior Center Coordinator & Meals - FSA	05A	LMC	\$662.29
2022	19	7292	6795481	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6811659	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$1,900.00
2022	19	7292	6842960	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,121.74
2022	28	7301	6885367	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$1,728.10
2022	35	7308	6867660	Redlands: Senior Meals Program - Family Service Association	05A	LMC	\$272.11
2022	35	7308	6885359	Redlands: Senior Meals Program - Family Service Association	05A	LMC	\$10,955.00
2022	35	7308	6893651	Redlands: Senior Meals Program - Family Service Association	05A	LMC	\$237.62
2022	35	7308	6904514	Redlands: Senior Meals Program - Family Service Association	05A	LMC	\$214.68
2022	41	7314	6799346	Yucaipa: Senior Meals Program - Family Service Association	05A	LMC	\$5,909.75
2023	21	7355	6867694	Highland: Highland Senior Center Services/Programs	05A	LMC	\$522.16
2023	21	7355	6868178	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6872074	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6872077	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6872084	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6872086	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6872089	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00



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2023	21	7355	6881009	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6893738	Highland: Highland Senior Center Services/Programs	05A	LMC	\$705.30
2023	21	7355	6894344	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6901108	Highland: Highland Senior Center Services/Programs	05A	LMC	\$2,000.00
2023	21	7355	6904547	Highland: Highland Senior Center Services/Programs	05A	LMC	\$251.80
2023	21	7355	6911498	Highland: Highland Senior Center Services/Programs	05A	LMC	\$240.92
2023	28	7362	6885364	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$3,070.05
2023	28	7362	6893753	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$460.80
2023	28	7362	6904554	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$323.20
2023	28	7362	6929894	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$3,267.00
2023	28	7362	6929897	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$3,168.99
					05A	Matrix Code	\$109,591.77
2021	40	7182	6859641	Redlands: YMCA of the East Valley- Legal Serv	05C	LMC	\$3,158.85
2022	36	7309	6814456	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$644.41
2022	36	7309	6819551	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$376.85
2022	36	7309	6866203	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$3,786.40
2022	36	7309	6866204	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$2,970.98
2022	36	7309	6866205	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$3,553.21
2022	36	7309	6867704	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$374.53
2023	34	7370	6867706	Redlands: YMCA of the East Valley - Legal Services	05C	LMC	\$169.69
2023	34	7370	6889408	Redlands: YMCA of the East Valley - Legal Services	05C	LMC	\$8,506.00
2023	34	7370	6904570	Redlands: YMCA of the East Valley - Legal Services	05C	LMC	\$497.31
					05C	Matrix Code	\$24,038.23
2022	10	7284	6858473	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$273.16
2022	20	7293	6904558	Highland: Youth Recreation Central Little League	05D	LMC	\$214.68
2022	33	7306	6885312	Redlands: Educational Youth Services - Boys & Girls Club	05D	LMC	\$1,777.31
2022	33	7306	6885867	Redlands: Educational Youth Services - Boys & Girls Club	05D	LMC	\$7,943.48
2022	33	7306	6885869	Redlands: Educational Youth Services - Boys & Girls Club	05D	LMC	\$1,234.21
2022	33	7306	6904515	Redlands: Educational Youth Services - Boys & Girls Club	05D	LMC	\$824.26
2022	43	7316	6817944	Yucaipa: Boys & Girls Club - Youth Summer Camp	05D	LMC	\$5,909.75
2022	43	7316	6842948	Yucaipa: Boys & Girls Club - Youth Summer Camp	05D	LMC	\$247.04
2023	7	7345	6867682	Barstow: Noble Strong Youth Project	05D	LMC	\$505.19
2023	7	7345	6893717	Barstow: Noble Strong Youth Project	05D	LMC	\$76.36
2023	7	7345	6904533	Barstow: Noble Strong Youth Project	05D	LMC	\$118.19
2023	7	7345	6911477	Barstow: Noble Strong Youth Project	05D	LMC	\$141.14
2023	8	7366	6867683	Barstow: Total Restoration Church (R.O.K.)	05D	LMC	\$505.19
2023	8	7366	6893718	Barstow: Total Restoration Church (R.O.K.)	05D	LMC	\$522.81
2023	8	7366	6911478	Barstow: Total Restoration Church (R.O.K.)	05D	LMC	\$336.91
2023	11	7348	6871740	Colton: After School Prog. - Art Thompson Teen Center	05D	LMC	\$2,085.76
2023	11	7348	6871741	Colton: After School Prog. - Art Thompson Teen Center	05D	LMC	\$2,210.64
2023	11	7348	6871890	Colton: After School Prog. - Art Thompson Teen Center	05D	LMC	\$2,106.02
2023	11	7348	6871894	Colton: After School Prog. - Art Thompson Teen Center	05D	LMC	\$1,531.32
					05D	Matrix Code	\$28,563.42
2023	30	7386	6885429	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$2,701.00
2023	30	7386	6885430	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$5,199.00
2023	30	7386	6904551	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$291.56
					05E	Matrix Code	\$8,191.56
2021	37	7180	6802696	Redlands: Victims of Violence- SBSAS	05G	LMC	\$3,177.90
2022	5	7274	6791138	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$1,172.00
2022	5	7274	6791140	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$1,172.00
2022	5	7274	6828843	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$1,172.00
2022	5	7274	6842965	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$1,143.07
2022	34	7307	6885371	Redlands: Services for Victims of Violence - PAV	05G	LMC	\$3,283.74
2022	34	7307	6885373	Redlands: Services for Victims of Violence - PAV	05G	LMC	\$807.38
2022	34	7307	6888041	Redlands: Services for Victims of Violence - PAV	05G	LMC	\$4,415.07
2022	40	7313	6799343	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	\$5,909.75
2023	6	7346	6867697	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$285.57
2023	6	7346	6886367	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$1,091.86
2023	6	7346	6886368	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$1,091.86
2023	6	7346	6886369	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$1,091.86
2023	6	7346	6886370	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$1,091.86
2023	6	7346	6886371	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$1,091.86
2023	6	7346	6886783	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$1,091.86
2023	6	7346	6893754	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$89.44
2023	6	7346	6904556	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	\$222.78
					05G	Matrix Code	\$29,401.86
2022	50	7318	6794082	Countywide: Fair Housing Services	05J	LMC	\$5,455.51
2022	50	7318	6794084	Countywide: Fair Housing Services	05J	LMC	\$5,044.14
2022	50	7318	6875899	Countywide: Fair Housing Services	05J	LMC	\$8,391.86
2022	50	7318	6876112	Countywide: Fair Housing Services	05J	LMC	\$6,437.64



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2022	50	7318	6876114	Countywide: Fair Housing Services	05J	LMC	\$4,981.78
2022	50	7318	6885437	Countywide: Fair Housing Services	05J	LMC	\$5,411.49
2022	50	7318	6885899	Countywide: Fair Housing Services	05J	LMC	\$7,099.71
2022	50	7318	6887199	Countywide: Fair Housing Services	05J	LMC	\$7,984.76
2023	51	7383	6885370	Countywide: Fair Housing Services	05J	LMC	\$4,537.01
2023	51	7383	6887200	Countywide: Fair Housing Services	05J	LMC	\$4,739.90
2023	51	7383	6887376	Countywide: Fair Housing Services	05J	LMC	\$6,646.30
2023	51	7383	6887670	Countywide: Fair Housing Services	05J	LMC	\$5,752.50
2023	51	7383	6888043	Countywide: Fair Housing Services	05J	LMC	\$5,223.39
2023	51	7383	6889396	Countywide: Fair Housing Services	05J	LMC	\$5,916.55
2023	51	7383	6889398	Countywide: Fair Housing Services	05J	LMC	\$7,004.45
2023	51	7383	6905485	Countywide: Fair Housing Services	05J	LMC	\$5,002.61
2023	51	7383	6905486	Countywide: Fair Housing Services	05J	LMC	\$6,757.25
2023	51	7383	6906146	Countywide: Fair Housing Services	05J	LMC	\$6,731.01
					05J	Matrix Code	\$109,117.86
2021	51	7139	6896111	Countywide: Tenant landlord Mediation Services	05K	LMC	\$493.29
2022	51	7319	6794080	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$2,085.21
2022	51	7319	6794203	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$720.00
2022	51	7319	6807077	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$2,821.25
2022	51	7319	6881010	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$2,929.10
2022	51	7319	6885252	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$3,993.48
2022	51	7319	6889530	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$3,018.68
2022	51	7319	6890391	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$2,477.15
2022	51	7319	6890393	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$3,154.64
2023	52	7382	6890741	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$2,637.08
2023	52	7382	6892458	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$2,680.93
2023	52	7382	6906142	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$1,681.37
2023	52	7382	6906153	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$3,518.94
2023	52	7382	6906745	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$1,649.27
2023	52	7382	6906746	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$3,010.49
2023	52	7382	6906748	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$3,368.70
2023	52	7382	6906749	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$1,943.86
2023	52	7382	6906750	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$3,930.74
2023	52	7382	6906751	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$4,032.38
					05K	Matrix Code	\$50,146.56
2021	2	7150	6860424	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	05M	LMC	\$2,752.09
2021	2	7150	6883019	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	05M	LMC	\$105.83
2022	2	7271	6867703	Adelanto: Food Distribution and Job Skills Program - HDOC	05M	LMC	\$272.11
2022	2	7271	6885871	Adelanto: Food Distribution and Job Skills Program - HDOC	05M	LMC	\$18,780.00
2022	2	7271	6893760	Adelanto: Food Distribution and Job Skills Program - HDOC	05M	LMC	\$460.80
2022	2	7271	6901109	Adelanto: Food Distribution and Job Skills Program - HDOC	05M	LMC	\$5,080.00
2022	2	7271	6904568	Adelanto: Food Distribution and Job Skills Program - HDOC	05M	LMC	\$680.07
2022	2	7271	6906150	Adelanto: Food Distribution and Job Skills Program - HDOC	05M	LMC	\$2,140.00
2022	3	7272	6885872	Adelanto: Emergency Food & Clothing Distribution - ACRC	05M	LMC	\$5,048.84
2022	3	7272	6929881	Adelanto: Emergency Food & Clothing Distribution - ACRC	05M	LMC	\$367.61
2022	3	7272	6929887	Adelanto: Emergency Food & Clothing Distribution - ACRC	05M	LMC	\$1,120.00
					05M	Matrix Code	\$36,807.35
2021	45	7187	6787717	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$1,000.00
2021	45	7187	6787721	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$6,500.00
2021	45	7251	6819545	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$338.11
2022	32	7305	6859645	Redlands: Housing and Food Program - FSA of Redlands	05Q	LMC	\$10,955.00
2022	32	7305	6867707	Redlands: Housing and Food Program - FSA of Redlands	05Q	LMC	\$272.11
2023	32	7368	6885357	Redlands: Housing and Food Program - FSAoR	05Q	LMC	\$8,506.00
2023	40	7374	6882903	Yucaipa: Case Management - FSAoR	05Q	LMC	\$6,497.75
					05Q	Matrix Code	\$34,068.97
2021	38	7181	6858566	Redlands: Steps 4 Life -Transitional Housing	05Z	LMC	\$2,702.02
2022	7	7276	6842937	Barstow: Homeless Community Outreach - New Life Fellowship	05Z	LMC	\$1,143.07
2022	7	7276	6867675	Barstow: Homeless Community Outreach - New Life Fellowship	05Z	LMC	\$354.83
2022	7	7276	6885416	Barstow: Homeless Community Outreach - New Life Fellowship	05Z	LMC	\$10,055.49
2022	11	7285	6796721	Colton: Homeless Solutions Services	05Z	LMC	\$3,785.90
2022	11	7285	6796723	Colton: Homeless Solutions Services	05Z	LMC	\$4,482.90
2022	11	7285	6819521	Colton: Homeless Solutions Services	05Z	LMC	\$202.87
2022	11	7285	6842913	Colton: Homeless Solutions Services	05Z	LMC	\$493.11
2022	11	7285	6867657	Colton: Homeless Solutions Services	05Z	LMC	\$14.56
2022	12	7286	6796726	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$1,400.38
2022	12	7286	6819520	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$202.86
2022	12	7286	6842972	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$493.11
2022	22	7295	6791163	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,903.42
2022	27	7300	6898359	Montclair: Graffiti Abatement	05Z	LMA	\$4,339.49
2022	39	7312	6791142	Yucaipa: Adult Literacy Program	05Z	LMC	\$1,060.10



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2022	39	7312	6791147	Yucaipa: Adult Literacy Program	05Z	LMC	\$2,469.70
2023	2	7341	6903484	Adelanto: Food Dist & Job Skills Prog- HDOC	05Z	LMC	\$5,440.00
2023	2	7341	6903485	Adelanto: Food Dist & Job Skills Prog- HDOC	05Z	LMC	\$5,440.00
2023	2	7341	6928273	Adelanto: Food Dist & Job Skills Prog- HDOC	05Z	LMC	\$1,360.00
2023	2	7341	6928274	Adelanto: Food Dist & Job Skills Prog- HDOC	05Z	LMC	\$2,720.00
2023	2	7341	6928277	Adelanto: Food Dist & Job Skills Prog- HDOC	05Z	LMC	\$1,360.00
2023	3	7342	6893757	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$936.03
2023	3	7342	6904563	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$354.97
2023	3	7342	6911506	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$240.93
2023	3	7342	6927869	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$4,862.61
2023	3	7342	6928281	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$129.50
2023	3	7342	6928283	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$826.00
2023	3	7342	6928285	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$1,497.89
2023	3	7342	6928287	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$1,134.00
2023	3	7342	6928288	Adelanto: Emergency Food & Clothing Distribution - ACRC	05Z	LMC	\$1,260.00
2023	4	7343	6867708	Adelanto: Leslys CPR- Training and Educational Services	05Z	LMC	\$272.11
2023	4	7343	6893658	Adelanto: Leslys CPR- Training and Educational Services	05Z	LMC	\$957.36
2023	4	7343	6904520	Adelanto: Leslys CPR- Training and Educational Services	05Z	LMC	\$61.53
2023	4	7343	6911470	Adelanto: Leslys CPR- Training and Educational Services	05Z	LMC	\$240.93
2023	4	7343	6926991	Adelanto: Leslys CPR- Training and Educational Services	05Z	LMC	\$2,420.00
2023	4	7343	6926993	Adelanto: Leslys CPR- Training and Educational Services	05Z	LMC	\$12,110.00
2023	12	7347	6867659	Colton: Homeless Solutions Program	05Z	LMC	\$106.01
2023	12	7347	6867662	Colton: Homeless Solutions Program	05Z	LMC	\$267.79
2023	12	7347	6868174	Colton: Homeless Solutions Program	05Z	LMC	\$2,030.52
2023	12	7347	6868176	Colton: Homeless Solutions Program	05Z	LMC	\$2,558.16
2023	12	7347	6868177	Colton: Homeless Solutions Program	05Z	LMC	\$1,994.40
2023	12	7347	6876123	Colton: Homeless Solutions Program	05Z	LMC	\$2,535.72
2023	12	7347	6876131	Colton: Homeless Solutions Program	05Z	LMC	\$2,098.14
2023	12	7347	6893692	Colton: Homeless Solutions Program	05Z	LMC	\$57.33
2023	13	7349	6868170	Colton: Adult Literacy & Youth Homework Assist. Program	05Z	LMC	\$2,427.15
2023	13	7349	6868172	Colton: Adult Literacy & Youth Homework Assist. Program	05Z	LMC	\$2,465.61
2023	13	7349	6876129	Colton: Adult Literacy & Youth Homework Assist. Program	05Z	LMC	\$2,881.05
2023	13	7349	6876130	Colton: Adult Literacy & Youth Homework Assist. Program	05Z	LMC	\$2,172.53
2023	13	7349	6885420	Colton: Adult Literacy & Youth Homework Assist. Program	05Z	LMC	\$2,370.70
2023	13	7349	6893756	Colton: Adult Literacy & Youth Homework Assist. Program	05Z	LMC	\$333.91
2023	14	7350	6871721	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,086.78
2023	14	7350	6871722	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,101.13
2023	14	7350	6871725	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,073.04
2023	14	7350	6871728	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,150.33
2023	14	7350	6873215	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,213.72
2023	14	7350	6873216	Grand Terrace: Adult Literacy Program	05Z	LMC	\$898.97
2023	14	7350	6885415	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,205.93
2023	14	7350	6888045	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,194.60
2023	14	7350	6893741	Grand Terrace: Adult Literacy Program	05Z	LMC	\$178.58
2023	14	7350	6904549	Grand Terrace: Adult Literacy Program	05Z	LMC	\$17.20
2023	14	7350	6929790	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,075.50
2023	19	7357	6871719	Highland: Adult Literacy Program	05Z	LMC	\$963.44
2023	19	7357	6871720	Highland: Adult Literacy Program	05Z	LMC	\$453.96
2023	19	7357	6873217	Highland: Adult Literacy Program	05Z	LMC	\$863.70
2023	19	7357	6873218	Highland: Adult Literacy Program	05Z	LMC	\$1,100.24
2023	19	7357	6873219	Highland: Adult Literacy Program	05Z	LMC	\$810.84
2023	19	7357	6873220	Highland: Adult Literacy Program	05Z	LMC	\$700.68
2023	19	7357	6885422	Highland: Adult Literacy Program	05Z	LMC	\$1,031.68
2023	19	7357	6888050	Highland: Adult Literacy Program	05Z	LMC	\$723.07
2023	19	7357	6893742	Highland: Adult Literacy Program	05Z	LMC	\$178.58
2023	19	7357	6904550	Highland: Adult Literacy Program	05Z	LMC	\$17.20
2023	19	7357	6929803	Highland: Adult Literacy Program	05Z	LMC	\$948.14
2023	19	7357	6929806	Highland: Adult Literacy Program	05Z	LMC	\$1,411.25
2023	20	7356	6894345	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$11,297.70
2023	20	7356	6904557	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$251.79
2023	20	7356	6929883	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$2,708.30
2023	22	7351	6885365	Highland: Youth Recreation Central Little League	05Z	LMC	\$14,550.00
2023	24	7359	6871995	Loma Linda: Adult Literacy Program	05Z	LMC	\$874.20
2023	24	7359	6876124	Loma Linda: Adult Literacy Program	05Z	LMC	\$679.48
2023	24	7359	6876125	Loma Linda: Adult Literacy Program	05Z	LMC	\$871.38
2023	24	7359	6885897	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,346.49
2023	24	7359	6885898	Loma Linda: Adult Literacy Program	05Z	LMC	\$952.46
2023	24	7359	6885900	Loma Linda: Adult Literacy Program	05Z	LMC	\$695.04
2023	24	7359	6888047	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,080.85
2023	24	7359	6893744	Loma Linda: Adult Literacy Program	05Z	LMC	\$22.36
2023	24	7359	6904552	Loma Linda: Adult Literacy Program	05Z	LMC	\$130.22



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2023	24	7359	6929768	Loma Linda: Adult Literacy Program	05Z	LMC	\$526.09
2023	24	7359	6929794	Loma Linda: Adult Literacy Program	05Z	LMC	\$755.26
2023	24	7359	6929797	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,029.50
2023	24	7359	6929800	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,189.25
2023	27	7361	6876167	Montclair: Graffiti Abatment	05Z	LMA	\$10,440.46
2023	27	7361	6893736	Montclair: Graffiti Abatment	05Z	LMA	\$1,162.87
2023	27	7361	6898358	Montclair: Graffiti Abatment	05Z	LMA	\$10,314.47
2023	27	7361	6904543	Montclair: Graffiti Abatment	05Z	LMA	\$1,247.13
2023	27	7361	6911496	Montclair: Graffiti Abatment	05Z	LMA	\$969.54
2023	27	7361	6928593	Montclair: Graffiti Abatment	05Z	LMA	\$9,973.07
2023	35	7371	6867671	Redlands: Steps 4 Life - Transitional Housing	05Z	LMC	\$544.22
2023	35	7371	6893699	Redlands: Steps 4 Life - Transitional Housing	05Z	LMC	\$122.78
2023	35	7371	6923326	Redlands: Steps 4 Life - Transitional Housing	05Z	LMC	\$1,441.16
2023	35	7371	6929900	Redlands: Steps 4 Life - Transitional Housing	05Z	LMC	\$915.56
2023	35	7371	6929903	Redlands: Steps 4 Life - Transitional Housing	05Z	LMC	\$1,283.19
2023	43	7377	6876116	Yucaipa: Adult Literacy Program	05Z	LMC	\$429.43
2023	43	7377	6876119	Yucaipa: Adult Literacy Program	05Z	LMC	\$234.18
2023	43	7377	6876122	Yucaipa: Adult Literacy Program	05Z	LMC	\$355.84
2023	43	7377	6885412	Yucaipa: Adult Literacy Program	05Z	LMC	\$429.43
2023	43	7377	6885413	Yucaipa: Adult Literacy Program	05Z	LMC	\$258.27
2023	43	7377	6885414	Yucaipa: Adult Literacy Program	05Z	LMC	\$481.57
2023	43	7377	6886366	Yucaipa: Adult Literacy Program	05Z	LMC	\$156.12
2023	43	7377	6888048	Yucaipa: Adult Literacy Program	05Z	LMC	\$598.66
2023	43	7377	6893745	Yucaipa: Adult Literacy Program	05Z	LMC	\$22.36
2023	43	7377	6904553	Yucaipa: Adult Literacy Program	05Z	LMC	\$54.87
2023	43	7377	6929788	Yucaipa: Adult Literacy Program	05Z	LMC	\$1,438.00
2023	43	7377	6929791	Yucaipa: Adult Literacy Program	05Z	LMC	\$2,115.50
							\$206,374.30
2021	63	7143	6811662	Montclair: Enhanced Code Enforcement	15	LMA	\$12,902.06
2022	16	7289	6787761	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,761.24
2022	16	7289	6811660	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$7,285.77
2022	16	7289	6811665	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,179.03
2022	16	7289	6819536	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$323.41
2022	16	7289	6867695	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$535.58
2022	16	7289	6893739	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$733.51
2022	16	7289	6904548	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$794.80
2023	18	7352	6871951	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,109.39
2023	18	7352	6871955	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,954.83
2023	18	7352	6871957	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$9,431.25
2023	18	7352	6872064	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$6,539.92
2023	18	7352	6872067	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$9,875.60
2023	18	7352	6872070	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$9,133.29
2023	18	7352	6885358	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$10,772.30
2023	18	7352	6889400	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$12,140.84
2023	18	7352	6894348	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$11,446.81
2023	18	7352	6910110	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$13,600.81
2023	18	7352	6929884	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$6,567.15
2023	26	7353	6876164	Montclair: Enhanced Code Enforcement	15	LMA	\$3,586.74
2023	26	7353	6885257	Montclair: Enhanced Code Enforcement	15	LMA	\$9,718.47
2023	26	7353	6929807	Montclair: Enhanced Code Enforcement	15	LMA	\$3,411.73
							\$162,804.53
Total							\$5,200,724.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	37	7373	6867685	No	Redlands-Transitional Housing-Blessing Center	B23UC060503	EN	03T	LMC	\$272.11
										\$272.11
2021	28	7172	6876169	No	Loma Linda: Senior Nutrition Program - FSA	B21UC060503	EN	05A	LMC	\$1,114.60
2021	28	7172	6876171	No	Loma Linda: Senior Nutrition Program - FSA	B21UC060503	EN	05A	LMC	\$720.46
2021	39	7193	6872061	No	Redlands: Senior Nutrition Program - FSA	B21UC060503	EN	05A	LMC	\$12,194.25
2022	14	7320	6799347	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B22UC060503	EN	05A	LMC	\$32,283.92
2022	14	7320	6799348	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B19UC060503	EN	05A	LMC	\$1,309.92
2022	14	7320	6807075	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B22UC060503	EN	05A	LMC	\$3,141.95
2022	14	7320	6819557	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B22UC060503	EN	05A	LMC	\$477.64
2022	14	7320	6842969	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B22UC060503	EN	05A	LMC	\$1,675.01



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2022	14	7320	6867702	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B22UC060503	EN	05A	LMC	\$562.51
2022	14	7320	6904560	No	Grand Terrace: Senior Center Coordinator & Meals - FSA	B22UC060503	EN	05A	LMC	\$662.29
2022	19	7292	6795481	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6811659	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$1,900.00
2022	19	7292	6842960	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,121.74
2022	28	7301	6885367	No	Montclair: Senior Transport - Golden Express Services	B22UC060503	EN	05A	LMC	\$1,728.10
2022	35	7308	6867660	No	Redlands: Senior Meals Program - Family Service Association	B22UC060503	EN	05A	LMC	\$272.11
2022	35	7308	6885359	No	Redlands: Senior Meals Program - Family Service Association	B22UC060503	EN	05A	LMC	\$10,955.00
2022	35	7308	6893651	No	Redlands: Senior Meals Program - Family Service Association	B22UC060503	EN	05A	LMC	\$237.62
2022	35	7308	6904514	No	Redlands: Senior Meals Program - Family Service Association	B22UC060503	EN	05A	LMC	\$214.68
2022	41	7314	6799346	No	Yucaipa: Senior Meals Program - Family Service Association	B22UC060503	EN	05A	LMC	\$5,909.75
2023	21	7355	6867694	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$522.16
2023	21	7355	6868178	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6872074	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6872077	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6872084	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6872086	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6872089	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6881009	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6893738	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$705.30
2023	21	7355	6894344	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6901108	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$2,000.00
2023	21	7355	6904547	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$251.80
2023	21	7355	6911498	No	Highland: Highland Senior Center Services/Programs	B23UC060503	EN	05A	LMC	\$240.92
2023	28	7362	6885364	No	Montclair: Senior Transport - Golden Express Services	B23UC060503	EN	05A	LMC	\$3,070.05
2023	28	7362	6893753	No	Montclair: Senior Transport - Golden Express Services	B23UC060503	EN	05A	LMC	\$460.80
2023	28	7362	6904554	No	Montclair: Senior Transport - Golden Express Services	B23UC060503	EN	05A	LMC	\$323.20
2023	28	7362	6929894	No	Montclair: Senior Transport - Golden Express Services	B23UC060503	EN	05A	LMC	\$3,267.00
2023	28	7362	6929897	No	Montclair: Senior Transport - Golden Express Services	B23UC060503	EN	05A	LMC	\$3,168.99
								05A	Matrix Code	\$109,591.77
2021	40	7182	6859641	No	Redlands: YMCA of the East Valley- Legal Serv	B21UC060503	EN	05C	LMC	\$3,158.85
2022	36	7309	6814456	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$644.41
2022	36	7309	6819551	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$376.85
2022	36	7309	6866203	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$3,786.40
2022	36	7309	6866204	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$2,970.98
2022	36	7309	6866205	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$3,553.21
2022	36	7309	6867704	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$374.53
2023	34	7370	6867706	No	Redlands: YMCA of the East Valley - Legal Services	B23UC060503	EN	05C	LMC	\$169.69
2023	34	7370	6889408	No	Redlands: YMCA of the East Valley - Legal Services	B23UC060503	EN	05C	LMC	\$8,506.00
2023	34	7370	6904570	No	Redlands: YMCA of the East Valley - Legal Services	B23UC060503	EN	05C	LMC	\$497.31
								05C	Matrix Code	\$24,038.23
2022	10	7284	6858473	No	Colton: After School Programs Art Thompson Teen Center	B17UC060503	EN	05D	LMC	\$273.16
2022	20	7293	6904558	No	Highland: Youth Recreation Central Little League	B22UC060503	EN	05D	LMC	\$214.68
2022	33	7306	6885312	No	Redlands: Educational Youth Services - Boys & Girls Club	B22UC060503	EN	05D	LMC	\$1,777.31
2022	33	7306	6885867	No	Redlands: Educational Youth Services - Boys & Girls Club	B22UC060503	EN	05D	LMC	\$7,943.48
2022	33	7306	6885869	No	Redlands: Educational Youth Services - Boys & Girls Club	B22UC060503	EN	05D	LMC	\$1,234.21
2022	33	7306	6904515	No	Redlands: Educational Youth Services - Boys & Girls Club	B22UC060503	EN	05D	LMC	\$824.26
2022	43	7316	6817944	No	Yucaipa: Boys & Girls Club - Youth Summer Camp	B22UC060503	EN	05D	LMC	\$5,909.75
2022	43	7316	6842948	No	Yucaipa: Boys & Girls Club - Youth Summer Camp	B22UC060503	EN	05D	LMC	\$247.04
2023	7	7345	6867682	No	Barstow: Noble Strong Youth Project	B23UC060503	EN	05D	LMC	\$505.19
2023	7	7345	6893717	No	Barstow: Noble Strong Youth Project	B23UC060503	EN	05D	LMC	\$76.36
2023	7	7345	6904533	No	Barstow: Noble Strong Youth Project	B23UC060503	EN	05D	LMC	\$118.19
2023	7	7345	6911477	No	Barstow: Noble Strong Youth Project	B23UC060503	EN	05D	LMC	\$141.14
2023	8	7366	6867683	No	Barstow: Total Restoration Church (R.O.K.)	B23UC060503	EN	05D	LMC	\$505.19
2023	8	7366	6893718	No	Barstow: Total Restoration Church (R.O.K.)	B23UC060503	EN	05D	LMC	\$522.81
2023	8	7366	6911478	No	Barstow: Total Restoration Church (R.O.K.)	B23UC060503	EN	05D	LMC	\$336.91
2023	11	7348	6871740	No	Colton: After School Prog. - Art Thompson Teen Center	B23UC060503	EN	05D	LMC	\$2,085.76
2023	11	7348	6871741	No	Colton: After School Prog. - Art Thompson Teen Center	B23UC060503	EN	05D	LMC	\$2,210.64
2023	11	7348	6871890	No	Colton: After School Prog. - Art Thompson Teen Center	B23UC060503	EN	05D	LMC	\$2,106.02
2023	11	7348	6871894	No	Colton: After School Prog. - Art Thompson Teen Center	B23UC060503	EN	05D	LMC	\$1,531.32
								05D	Matrix Code	\$28,563.42
2023	30	7386	6885429	No	Needles: Dial-A-Ride Transportation Services	B21UC060503	EN	05E	LMC	\$2,701.00
2023	30	7386	6885430	No	Needles: Dial-A-Ride Transportation Services	B23UC060503	EN	05E	LMC	\$5,199.00
2023	30	7386	6904551	No	Needles: Dial-A-Ride Transportation Services	B23UC060503	EN	05E	LMC	\$291.56
								05E	Matrix Code	\$8,191.56
2021	37	7180	6802696	No	Redlands: Victims of Violence- SBSAS	B21UC060503	EN	05G	LMC	\$3,177.90
2022	5	7274	6791138	No	Barstow: DV Case Management Services - Desert Sanctuary	B22UC060503	EN	05G	LMC	\$1,172.00



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2022	5	7274	6791140	No	Barstow: DV Case Management Services - Desert Sanctuary	B22UC060503	EN	05G	LMC	\$1,172.00	
2022	5	7274	6828843	No	Barstow: DV Case Management Services - Desert Sanctuary	B22UC060503	EN	05G	LMC	\$1,172.00	
2022	5	7274	6842965	No	Barstow: DV Case Management Services - Desert Sanctuary	B22UC060503	EN	05G	LMC	\$1,143.07	
2022	34	7307	6885371	No	Redlands: Services for Victims of Violence - PAV	B22UC060503	EN	05G	LMC	\$3,283.74	
2022	34	7307	6885373	No	Redlands: Services for Victims of Violence - PAV	B22UC060503	EN	05G	LMC	\$807.38	
2022	34	7307	6888041	No	Redlands: Services for Victims of Violence - PAV	B22UC060503	EN	05G	LMC	\$4,415.07	
2022	40	7313	6799343	No	Yucaipa: Supportive Services for Victims of Violence - PAV	B22UC060503	EN	05G	LMC	\$5,909.75	
2023	6	7346	6867697	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$285.57	
2023	6	7346	6886367	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$1,091.86	
2023	6	7346	6886368	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$1,091.86	
2023	6	7346	6886369	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$1,091.86	
2023	6	7346	6886370	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$1,091.86	
2023	6	7346	6886371	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$1,091.86	
2023	6	7346	6886783	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$1,091.86	
2023	6	7346	6893754	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$89.44	
2023	6	7346	6904556	No	Barstow: Case Management Services - Desert Sanctuary	B23UC060503	EN	05G	LMC	\$222.78	
										Matrix Code	\$29,401.86
2022	50	7318	6794082	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$5,455.51	
2022	50	7318	6794084	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$5,044.14	
2022	50	7318	6875899	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$8,391.86	
2022	50	7318	6876112	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$6,437.64	
2022	50	7318	6876114	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$4,981.78	
2022	50	7318	6885437	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$5,411.49	
2022	50	7318	6885899	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$7,099.71	
2022	50	7318	6887199	No	Countywide: Fair Housing Services	B22UC060503	EN	05J	LMC	\$7,984.76	
2023	51	7383	6885370	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$4,537.01	
2023	51	7383	6887200	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$4,739.90	
2023	51	7383	6887376	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$6,646.30	
2023	51	7383	6887670	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$5,752.50	
2023	51	7383	6888043	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$5,223.39	
2023	51	7383	6889396	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$5,916.55	
2023	51	7383	6889398	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$7,004.45	
2023	51	7383	6905485	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$5,002.61	
2023	51	7383	6905486	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$6,757.25	
2023	51	7383	6906146	No	Countywide: Fair Housing Services	B23UC060503	EN	05J	LMC	\$6,731.01	
										Matrix Code	\$109,117.86
2021	51	7139	6896111	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$493.29	
2022	51	7319	6794080	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$2,085.21	
2022	51	7319	6794203	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$720.00	
2022	51	7319	6807077	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$2,821.25	
2022	51	7319	6881010	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$2,929.10	
2022	51	7319	6885252	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$3,993.48	
2022	51	7319	6889530	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$3,018.68	
2022	51	7319	6890391	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$2,477.15	
2022	51	7319	6890393	No	Countywide: Tenant Landlord Mediaton Services	B22UC060503	EN	05K	LMC	\$3,154.64	
2023	52	7382	6890741	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$2,637.08	
2023	52	7382	6892458	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$2,680.93	
2023	52	7382	6906142	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$1,681.37	
2023	52	7382	6906153	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$3,518.94	
2023	52	7382	6906745	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$1,649.27	
2023	52	7382	6906746	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$3,010.49	
2023	52	7382	6906748	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$3,368.70	
2023	52	7382	6906749	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$1,943.86	
2023	52	7382	6906750	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$3,930.74	
2023	52	7382	6906751	Yes	Countywide: Tenant Landlord Mediation Services	B23UC060503	EN	05K	LMC	\$4,032.38	
										Matrix Code	\$50,146.56
2021	2	7150	6860424	No	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	B21UC060503	EN	05M	LMC	\$2,752.09	
2021	2	7150	6883019	No	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	B21UC060503	EN	05M	LMC	\$105.83	
2022	2	7271	6867703	No	Adelanto: Food Distribution and Job Skills Program - HDOC	B22UC060503	EN	05M	LMC	\$272.11	
2022	2	7271	6885871	No	Adelanto: Food Distribution and Job Skills Program - HDOC	B22UC060503	EN	05M	LMC	\$18,780.00	
2022	2	7271	6893760	No	Adelanto: Food Distribution and Job Skills Program - HDOC	B22UC060503	EN	05M	LMC	\$460.80	
2022	2	7271	6901109	No	Adelanto: Food Distribution and Job Skills Program - HDOC	B22UC060503	EN	05M	LMC	\$5,080.00	
2022	2	7271	6904568	No	Adelanto: Food Distribution and Job Skills Program - HDOC	B22UC060503	EN	05M	LMC	\$680.07	
2022	2	7271	6906150	No	Adelanto: Food Distribution and Job Skills Program - HDOC	B22UC060503	EN	05M	LMC	\$2,140.00	
2022	3	7272	6885872	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B22UC060503	EN	05M	LMC	\$5,048.84	
2022	3	7272	6929881	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B22UC060503	EN	05M	LMC	\$367.61	
2022	3	7272	6929887	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B22UC060503	EN	05M	LMC	\$1,120.00	



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2021	45	7187	6787717	No	Yucaipa:Case Management Services FSAoR	B18UC060503	EN	05Q	Matrix Code	\$36,807.35
2021	45	7187	6787721	No	Yucaipa:Case Management Services FSAoR	B21UC060503	EN	05Q	LMC	\$1,000.00
2021	45	7251	6819545	No	Yucaipa:Case Management Services FSAoR	B21UC060503	EN	05Q	LMC	\$6,500.00
2022	32	7305	6859645	No	Redlands: Housing and Food Program - FSA of Redlands	B22UC060503	EN	05Q	LMC	\$338.11
2022	32	7305	6867707	No	Redlands: Housing and Food Program - FSA of Redlands	B22UC060503	EN	05Q	LMC	\$10,955.00
2023	32	7368	6885357	No	Redlands: Housing and Food Program - FSAoR	B23UC060503	EN	05Q	LMC	\$272.11
2023	40	7374	6882903	No	Yucaipa: Case Management - FSAoR	B23UC060503	EN	05Q	LMC	\$8,506.00
								05Q	Matrix Code	\$6,497.75
2021	38	7181	6858566	No	Redlands: Steps 4 Life -Transitional Housing	B21UC060503	EN	05Z	LMC	\$34,068.97
2022	7	7276	6842937	No	Barstow: Homeless Community Outreach - New Life Fellowship	B22UC060503	EN	05Z	LMC	\$2,702.02
2022	7	7276	6867675	No	Barstow: Homeless Community Outreach - New Life Fellowship	B22UC060503	EN	05Z	LMC	\$1,143.07
2022	7	7276	6885416	No	Barstow: Homeless Community Outreach - New Life Fellowship	B22UC060503	EN	05Z	LMC	\$354.83
2022	11	7285	6796721	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$10,055.49
2022	11	7285	6796723	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$3,785.90
2022	11	7285	6819521	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$4,482.90
2022	11	7285	6842913	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$202.87
2022	11	7285	6867657	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$493.11
2022	12	7286	6796726	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$14.56
2022	12	7286	6819520	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$1,400.38
2022	12	7286	6842972	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$202.86
2022	22	7295	6791163	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$493.11
2022	27	7300	6898359	No	Montclair: Graffiti Abatement	B22UC060503	EN	05Z	LMA	\$1,903.42
2022	39	7312	6791142	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$4,339.49
2022	39	7312	6791147	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,060.10
2023	2	7341	6903484	No	Adelanto: Food Dist & Job Skills Prog- HDOC	B23UC060503	EN	05Z	LMC	\$2,469.70
2023	2	7341	6903485	No	Adelanto: Food Dist & Job Skills Prog- HDOC	B23UC060503	EN	05Z	LMC	\$5,440.00
2023	2	7341	6928273	No	Adelanto: Food Dist & Job Skills Prog- HDOC	B23UC060503	EN	05Z	LMC	\$5,440.00
2023	2	7341	6928274	No	Adelanto: Food Dist & Job Skills Prog- HDOC	B23UC060503	EN	05Z	LMC	\$1,360.00
2023	2	7341	6928277	No	Adelanto: Food Dist & Job Skills Prog- HDOC	B23UC060503	EN	05Z	LMC	\$2,720.00
2023	3	7342	6893757	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$1,360.00
2023	3	7342	6904563	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$936.03
2023	3	7342	6911506	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$354.97
2023	3	7342	6927869	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$240.93
2023	3	7342	6928281	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$4,862.61
2023	3	7342	6928283	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$129.50
2023	3	7342	6928285	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$826.00
2023	3	7342	6928287	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$1,497.89
2023	3	7342	6928288	No	Adelanto: Emergency Food & Clothing Distribution - ACRC	B23UC060503	EN	05Z	LMC	\$1,134.00
2023	4	7343	6867708	No	Adelanto: Leslys CPR- Training and Educational Services	B23UC060503	EN	05Z	LMC	\$1,260.00
2023	4	7343	6893658	No	Adelanto: Leslys CPR- Training and Educational Services	B23UC060503	EN	05Z	LMC	\$272.11
2023	4	7343	6904520	No	Adelanto: Leslys CPR- Training and Educational Services	B23UC060503	EN	05Z	LMC	\$957.36
2023	4	7343	6911470	No	Adelanto: Leslys CPR- Training and Educational Services	B23UC060503	EN	05Z	LMC	\$61.53
2023	4	7343	6926991	No	Adelanto: Leslys CPR- Training and Educational Services	B23UC060503	EN	05Z	LMC	\$240.93
2023	4	7343	6926993	No	Adelanto: Leslys CPR- Training and Educational Services	B23UC060503	EN	05Z	LMC	\$2,420.00
2023	12	7347	6867659	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$12,110.00
2023	12	7347	6867662	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$106.01
2023	12	7347	6868174	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$267.79
2023	12	7347	6868176	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$2,030.52
2023	12	7347	6868177	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$2,558.16
2023	12	7347	6876123	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$1,994.40
2023	12	7347	6876131	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$2,535.72
2023	12	7347	6893692	No	Colton: Homeless Solutions Program	B23UC060503	EN	05Z	LMC	\$2,098.14
2023	13	7349	6868170	No	Colton: Adult Literacy & Youth Homework Assist. Program	B23UC060503	EN	05Z	LMC	\$57.33
2023	13	7349	6868172	No	Colton: Adult Literacy & Youth Homework Assist. Program	B23UC060503	EN	05Z	LMC	\$2,427.15
2023	13	7349	6876129	No	Colton: Adult Literacy & Youth Homework Assist. Program	B23UC060503	EN	05Z	LMC	\$2,465.61
2023	13	7349	6876130	No	Colton: Adult Literacy & Youth Homework Assist. Program	B23UC060503	EN	05Z	LMC	\$2,881.05
2023	13	7349	6885420	No	Colton: Adult Literacy & Youth Homework Assist. Program	B23UC060503	EN	05Z	LMC	\$2,172.53
2023	13	7349	6893756	No	Colton: Adult Literacy & Youth Homework Assist. Program	B23UC060503	EN	05Z	LMC	\$2,370.70
2023	14	7350	6871721	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$333.91
2023	14	7350	6871722	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,086.78
2023	14	7350	6871725	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,101.13
2023	14	7350	6871728	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,073.04
2023	14	7350	6873215	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,150.33
2023	14	7350	6873216	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,213.72
2023	14	7350	6885415	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$898.97
2023	14	7350	6888045	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,205.93
2023	14	7350	6893741	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,194.60
2023	14	7350	6893741	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$178.58



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2023	14	7350	6904549	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$17.20	
2023	14	7350	6929790	No	Grand Terrace: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,075.50	
2023	19	7357	6871719	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$963.44	
2023	19	7357	6871720	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$453.96	
2023	19	7357	6873217	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$863.70	
2023	19	7357	6873218	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,100.24	
2023	19	7357	6873219	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$810.84	
2023	19	7357	6873220	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$700.68	
2023	19	7357	6885422	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,031.68	
2023	19	7357	6888050	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$723.07	
2023	19	7357	6893742	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$178.58	
2023	19	7357	6904550	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$17.20	
2023	19	7357	6929803	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$948.14	
2023	19	7357	6929806	No	Highland: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,411.25	
2023	20	7356	6894345	No	Highland: Highland Family YMCA Scholarships	B23UC060503	EN	05Z	LMC	\$11,297.70	
2023	20	7356	6904557	No	Highland: Highland Family YMCA Scholarships	B23UC060503	EN	05Z	LMC	\$251.79	
2023	20	7356	6929883	No	Highland: Highland Family YMCA Scholarships	B23UC060503	EN	05Z	LMC	\$2,708.30	
2023	22	7351	6885365	No	Highland: Youth Recreation Central Little League	B23UC060503	EN	05Z	LMC	\$14,550.00	
2023	24	7359	6871995	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$874.20	
2023	24	7359	6876124	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$679.48	
2023	24	7359	6876125	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$871.38	
2023	24	7359	6885897	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,346.49	
2023	24	7359	6885898	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$952.46	
2023	24	7359	6885900	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$695.04	
2023	24	7359	6888047	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,080.85	
2023	24	7359	6893744	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$22.36	
2023	24	7359	6904552	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$130.22	
2023	24	7359	6929768	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$526.09	
2023	24	7359	6929794	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$755.26	
2023	24	7359	6929797	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,029.50	
2023	24	7359	6929800	No	Loma Linda: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,189.25	
2023	27	7361	6876167	No	Montclair: Graffiti Abatement	B23UC060503	EN	05Z	LMA	\$10,440.46	
2023	27	7361	6893736	No	Montclair: Graffiti Abatement	B23UC060503	EN	05Z	LMA	\$1,162.87	
2023	27	7361	6898358	No	Montclair: Graffiti Abatement	B23UC060503	EN	05Z	LMA	\$10,314.47	
2023	27	7361	6904543	No	Montclair: Graffiti Abatement	B23UC060503	EN	05Z	LMA	\$1,247.13	
2023	27	7361	6911496	No	Montclair: Graffiti Abatement	B23UC060503	EN	05Z	LMA	\$969.54	
2023	27	7361	6928593	No	Montclair: Graffiti Abatement	B23UC060503	EN	05Z	LMA	\$9,973.07	
2023	35	7371	6867671	No	Redlands: Steps 4 Life - Transitional Housing	B23UC060503	EN	05Z	LMC	\$544.22	
2023	35	7371	6893699	No	Redlands: Steps 4 Life - Transitional Housing	B23UC060503	EN	05Z	LMC	\$122.78	
2023	35	7371	6923326	No	Redlands: Steps 4 Life - Transitional Housing	B23UC060503	EN	05Z	LMC	\$1,441.16	
2023	35	7371	6929900	No	Redlands: Steps 4 Life - Transitional Housing	B23UC060503	EN	05Z	LMC	\$915.56	
2023	35	7371	6929903	No	Redlands: Steps 4 Life - Transitional Housing	B23UC060503	EN	05Z	LMC	\$1,283.19	
2023	43	7377	6876116	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$429.43	
2023	43	7377	6876119	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$234.18	
2023	43	7377	6876122	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$355.84	
2023	43	7377	6885412	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$429.43	
2023	43	7377	6885413	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$258.27	
2023	43	7377	6885414	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$481.57	
2023	43	7377	6886366	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$156.12	
2023	43	7377	6888048	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$598.66	
2023	43	7377	6893745	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$22.36	
2023	43	7377	6904553	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$54.87	
2023	43	7377	6929788	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$1,438.00	
2023	43	7377	6929791	No	Yucaipa: Adult Literacy Program	B23UC060503	EN	05Z	LMC	\$2,115.50	
									05Z	Matrix Code	\$206,374.30
											\$608,120.23
											\$28,453.76
Total											\$636,573.99

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	52	7268	6819518	CDBG Program Administration	21A		\$135.25
2022	52	7268	6819522	CDBG Program Administration	21A		\$202.87
2022	52	7268	6819525	CDBG Program Administration	21A		\$202.87
2022	52	7268	6819549	CDBG Program Administration	21A		\$359.54



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2022	52	7268	6819579	CDBG Program Administration	21A		\$807.93
2022	52	7268	6819605	CDBG Program Administration	21A		\$1,876.07
2022	52	7268	6828299	CDBG Program Administration	21A		\$17.72
2022	52	7268	6828300	CDBG Program Administration	21A		\$554.06
2022	52	7268	6910497	CDBG Program Administration	21A		\$325.84
2022	52	7269	6811032	CDBG Program Administration	21A		\$533.60
2022	52	7269	6811034	CDBG Program Administration	21A		\$1,160.05
2022	52	7269	6811334	CDBG Program Administration	21A		\$1,625.00
2022	52	7269	6811336	CDBG Program Administration	21A		\$455.00
2022	52	7269	6811338	CDBG Program Administration	21A		\$780.00
2022	52	7269	6811340	CDBG Program Administration	21A		\$390.00
2022	52	7269	6811347	CDBG Program Administration	21A		\$780.00
2022	52	7269	6811547	CDBG Program Administration	21A		\$2,650.00
2022	52	7269	6812859	CDBG Program Administration	21A		\$732.00
2022	52	7269	6813255	CDBG Program Administration	21A		\$465.89
2022	52	7269	6813256	CDBG Program Administration	21A		\$1,323.21
2022	52	7269	6814153	CDBG Program Administration	21A		\$437.75
2022	52	7269	6814161	CDBG Program Administration	21A		\$27,349.13
2022	52	7269	6814422	CDBG Program Administration	21A		\$2,855.84
2022	52	7269	6814607	CDBG Program Administration	21A		\$960.00
2022	52	7269	6816408	CDBG Program Administration	21A		\$519.77
2022	52	7269	6816877	CDBG Program Administration	21A		\$1,993.36
2022	52	7269	6817867	CDBG Program Administration	21A		\$27.31
2022	52	7269	6817868	CDBG Program Administration	21A		\$144.60
2022	52	7269	6817869	CDBG Program Administration	21A		\$10.28
2022	52	7269	6817871	CDBG Program Administration	21A		\$86.04
2022	52	7269	6817878	CDBG Program Administration	21A		\$235.10
2022	52	7269	6817880	CDBG Program Administration	21A		\$216.88
2022	52	7269	6817881	CDBG Program Administration	21A		\$49.15
2022	52	7269	6817884	CDBG Program Administration	21A		\$77.59
2022	52	7269	6817887	CDBG Program Administration	21A		\$19.25
2022	52	7269	6817889	CDBG Program Administration	21A		\$12.26
2022	52	7269	6845647	CDBG Program Administration	21A		\$1,650.00
2023	54	7336	6843523	CDBG Program Administration	21A		\$286.45
2023	54	7336	6843527	CDBG Program Administration	21A		\$102.93
2023	54	7336	6843827	CDBG Program Administration	21A		\$262,367.61
2023	54	7336	6844016	CDBG Program Administration	21A		\$84.58
2023	54	7336	6844017	CDBG Program Administration	21A		\$79,725.81
2023	54	7336	6846124	CDBG Program Administration	21A		\$185.72
2023	54	7336	6846125	CDBG Program Administration	21A		\$1,031.17
2023	54	7336	6846126	CDBG Program Administration	21A		\$844.18
2023	54	7336	6846127	CDBG Program Administration	21A		\$4,687.14
2023	54	7336	6860980	CDBG Program Administration	21A		\$161.82
2023	54	7336	6860982	CDBG Program Administration	21A		\$66,000.49
2023	54	7336	6860984	CDBG Program Administration	21A		\$75,090.62
2023	54	7336	6867558	CDBG Program Administration	21A		\$68,017.48
2023	54	7336	6867664	CDBG Program Administration	21A		\$45.46
2023	54	7336	6867669	CDBG Program Administration	21A		\$415.92
2023	54	7336	6867676	CDBG Program Administration	21A		\$931.57
2023	54	7336	6867688	CDBG Program Administration	21A		\$3,217.83
2023	54	7336	6867689	CDBG Program Administration	21A		\$3,150.91
2023	54	7336	6867692	CDBG Program Administration	21A		\$1,621.44
2023	54	7336	6867696	CDBG Program Administration	21A		\$1,694.46
2023	54	7336	6867698	CDBG Program Administration	21A		\$3,280.80
2023	54	7336	6867700	CDBG Program Administration	21A		\$228.89
2023	54	7336	6867701	CDBG Program Administration	21A		\$396.28
2023	54	7336	6867705	CDBG Program Administration	21A		\$305.19
2023	54	7336	6867713	CDBG Program Administration	21A		\$1,203.06
2023	54	7336	6867715	CDBG Program Administration	21A		\$241.01
2023	54	7336	6878057	CDBG Program Administration	21A		\$69,120.20
2023	54	7336	6887377	CDBG Program Administration	21A		\$80,551.13
2023	54	7336	6893650	CDBG Program Administration	21A		\$69.32
2023	54	7336	6893663	CDBG Program Administration	21A		\$187.59
2023	54	7336	6893664	CDBG Program Administration	21A		\$44.72
2023	54	7336	6893702	CDBG Program Administration	21A		\$429.35
2023	54	7336	6893731	CDBG Program Administration	21A		\$430.97
2023	54	7336	6893732	CDBG Program Administration	21A		\$430.97
2023	54	7336	6893734	CDBG Program Administration	21A		\$1,604.62
2023	54	7336	6893735	CDBG Program Administration	21A		\$216.29
2023	54	7336	6893737	CDBG Program Administration	21A		\$459.18
2023	54	7336	6893761	CDBG Program Administration	21A		\$934.15



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2023	54	7336	6893762	CDBG Program Administration	21A		\$237.62
2023	54	7336	6893763	CDBG Program Administration	21A		\$904.59
2023	54	7336	6894339	CDBG Program Administration	21A		\$216.29
2023	54	7336	6894340	CDBG Program Administration	21A		\$793.62
2023	54	7336	6894342	CDBG Program Administration	21A		\$214.68
2023	54	7336	6894343	CDBG Program Administration	21A		\$22.19
2023	54	7336	6894382	CDBG Program Administration	21A		\$114.84
2023	54	7336	6897942	CDBG Program Administration	21A		\$75,903.52
2023	54	7336	6903780	CDBG Program Administration	21A		\$65,017.72
2023	54	7336	6904521	CDBG Program Administration	21A		\$403.86
2023	54	7336	6904525	CDBG Program Administration	21A		\$604.72
2023	54	7336	6904534	CDBG Program Administration	21A		\$49.35
2023	54	7336	6904539	CDBG Program Administration	21A		\$281.42
2023	54	7336	6904540	CDBG Program Administration	21A		\$281.42
2023	54	7336	6904541	CDBG Program Administration	21A		\$250.72
2023	54	7336	6904542	CDBG Program Administration	21A		\$250.72
2023	54	7336	6904546	CDBG Program Administration	21A		\$1,659.22
2023	54	7336	6904555	CDBG Program Administration	21A		\$106.15
2023	54	7336	6904567	CDBG Program Administration	21A		\$362.22
2023	54	7336	6904571	CDBG Program Administration	21A		\$287.70
2023	54	7336	6904572	CDBG Program Administration	21A		\$143.12
2023	54	7336	6904574	CDBG Program Administration	21A		\$496.10
2023	54	7336	6904587	CDBG Program Administration	21A		\$0.30
2023	54	7336	6911475	CDBG Program Administration	21A		\$240.92
2023	54	7336	6911490	CDBG Program Administration	21A		\$253.70
2023	54	7336	6911492	CDBG Program Administration	21A		\$253.70
2023	54	7336	6911502	CDBG Program Administration	21A		\$240.92
2023	54	7336	6911507	CDBG Program Administration	21A		\$989.25
2023	54	7336	6911508	CDBG Program Administration	21A		\$240.93
2023	54	7336	6912000	CDBG Program Administration	21A		\$99,935.54
2023	54	7337	6845797	CDBG Program Administration	21A		\$845.00
2023	54	7337	6845799	CDBG Program Administration	21A		\$2,145.00
2023	54	7337	6845805	CDBG Program Administration	21A		\$260.00
2023	54	7337	6855344	CDBG Program Administration	21A		\$9,000.00
2023	54	7337	6858794	CDBG Program Administration	21A		\$130.00
2023	54	7337	6858806	CDBG Program Administration	21A		\$520.00
2023	54	7337	6858829	CDBG Program Administration	21A		\$1,495.00
2023	54	7337	6859563	CDBG Program Administration	21A		\$214.47
2023	54	7337	6859565	CDBG Program Administration	21A		\$461.25
2023	54	7337	6859567	CDBG Program Administration	21A		\$4,629.59
2023	54	7337	6859570	CDBG Program Administration	21A		\$9,894.10
2023	54	7337	6859687	CDBG Program Administration	21A		\$420.00
2023	54	7337	6864556	CDBG Program Administration	21A		\$2,800.00
2023	54	7337	6864557	CDBG Program Administration	21A		\$12,529.47
2023	54	7337	6864560	CDBG Program Administration	21A		\$299.71
2023	54	7337	6864561	CDBG Program Administration	21A		\$417.36
2023	54	7337	6864564	CDBG Program Administration	21A		\$691.31
2023	54	7337	6864567	CDBG Program Administration	21A		\$768.40
2023	54	7337	6872198	CDBG Program Administration	21A		\$83,903.84
2023	54	7337	6873173	CDBG Program Administration	21A		\$37,072.80
2023	54	7337	6873175	CDBG Program Administration	21A		\$9,539.41
2023	54	7337	6873177	CDBG Program Administration	21A		\$720.00
2023	54	7337	6873178	CDBG Program Administration	21A		\$1,103.62
2023	54	7337	6873181	CDBG Program Administration	21A		\$480.00
2023	54	7337	6873182	CDBG Program Administration	21A		\$9,452.88
2023	54	7337	6874681	CDBG Program Administration	21A		\$444.33
2023	54	7337	6874687	CDBG Program Administration	21A		\$3,805.87
2023	54	7337	6874689	CDBG Program Administration	21A		\$520.00
2023	54	7337	6874690	CDBG Program Administration	21A		\$520.00
2023	54	7337	6874692	CDBG Program Administration	21A		\$780.00
2023	54	7337	6874694	CDBG Program Administration	21A		\$1,690.00
2023	54	7337	6874697	CDBG Program Administration	21A		\$358.75
2023	54	7337	6885864	CDBG Program Administration	21A		\$1,235.29
2023	54	7337	6885873	CDBG Program Administration	21A		\$410.00
2023	54	7337	6885874	CDBG Program Administration	21A		\$427.80
2023	54	7337	6885877	CDBG Program Administration	21A		\$1,650.00
2023	54	7337	6885879	CDBG Program Administration	21A		\$1,230.00
2023	54	7337	6885880	CDBG Program Administration	21A		\$54.32
2023	54	7337	6886868	CDBG Program Administration	21A		\$3,641.70
2023	54	7337	6886871	CDBG Program Administration	21A		\$425.17
2023	54	7337	6889519	CDBG Program Administration	21A		\$102.50



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2023	54	7337	6889726	CDBG Program Administration	21A		\$303.44
2023	54	7337	6889728	CDBG Program Administration	21A		\$303.44
2023	54	7337	6889729	CDBG Program Administration	21A		\$1,469.79
2023	54	7337	6889731	CDBG Program Administration	21A		\$1,213.76
2023	54	7337	6889867	CDBG Program Administration	21A		\$1,691.25
2023	54	7337	6891659	CDBG Program Administration	21A		\$650.00
2023	54	7337	6891662	CDBG Program Administration	21A		\$780.00
2023	54	7337	6891665	CDBG Program Administration	21A		\$1,560.00
2023	54	7337	6891668	CDBG Program Administration	21A		\$1,560.00
2023	54	7337	6891671	CDBG Program Administration	21A		\$650.00
2023	54	7337	6891680	CDBG Program Administration	21A		\$520.00
2023	54	7337	6891695	CDBG Program Administration	21A		\$2,340.00
2023	54	7337	6891702	CDBG Program Administration	21A		\$1,365.00
2023	54	7337	6891705	CDBG Program Administration	21A		\$1,950.00
2023	54	7337	6891708	CDBG Program Administration	21A		\$845.00
2023	54	7337	6891717	CDBG Program Administration	21A		\$130.00
2023	54	7337	6891720	CDBG Program Administration	21A		\$520.00
2023	54	7337	6891886	CDBG Program Administration	21A		\$650.00
2023	54	7337	6891888	CDBG Program Administration	21A		\$130.00
2023	54	7337	6891895	CDBG Program Administration	21A		\$650.00
2023	54	7337	6892158	CDBG Program Administration	21A		\$1,040.00
2023	54	7337	6892167	CDBG Program Administration	21A		\$520.00
2023	54	7337	6892174	CDBG Program Administration	21A		\$650.00
2023	54	7337	6892307	CDBG Program Administration	21A		\$870.00
2023	54	7337	6892311	CDBG Program Administration	21A		\$5,478.54
2023	54	7337	6892313	CDBG Program Administration	21A		\$1,459.85
2023	54	7337	6892400	CDBG Program Administration	21A		\$51.25
2023	54	7337	6892401	CDBG Program Administration	21A		\$102.50
2023	54	7337	6892407	CDBG Program Administration	21A		\$153.75
2023	54	7337	6892408	CDBG Program Administration	21A		\$51.25
2023	54	7337	6893755	CDBG Program Administration	21A		\$207.96
2023	54	7337	6897947	CDBG Program Administration	21A		\$11,398.26
2023	54	7337	6897953	CDBG Program Administration	21A		\$7,578.10
2023	54	7337	6897955	CDBG Program Administration	21A		\$10.63
2023	54	7337	6897957	CDBG Program Administration	21A		\$18.75
2023	54	7337	6897958	CDBG Program Administration	21A		\$22.90
2023	54	7337	6897959	CDBG Program Administration	21A		\$2,400.00
2023	54	7337	6902036	CDBG Program Administration	21A		\$547.40
2023	54	7337	6902037	CDBG Program Administration	21A		\$553.24
2023	54	7337	6902038	CDBG Program Administration	21A		\$1,001.94
2023	54	7337	6902039	CDBG Program Administration	21A		\$391.48
2023	54	7337	6902042	CDBG Program Administration	21A		\$977.89
2023	54	7337	6903065	CDBG Program Administration	21A		\$1,292.00
2023	54	7337	6903068	CDBG Program Administration	21A		\$1,174.85
2023	54	7337	6903070	CDBG Program Administration	21A		\$272.00
2023	54	7337	6903077	CDBG Program Administration	21A		\$544.00
2023	54	7337	6903986	CDBG Program Administration	21A		\$816.00
2023	54	7337	6903989	CDBG Program Administration	21A		\$816.00
2023	54	7337	6903991	CDBG Program Administration	21A		\$1,632.00
2023	54	7337	6903998	CDBG Program Administration	21A		\$544.00
2023	54	7337	6910150	CDBG Program Administration	21A		\$2,720.00
2023	54	7337	6910464	CDBG Program Administration	21A		\$1,632.00
2023	54	7337	6910478	CDBG Program Administration	21A		\$3,200.00
2023	54	7337	6910992	CDBG Program Administration	21A		\$493.09
2023	54	7337	6910993	CDBG Program Administration	21A		\$303.44
2023	54	7337	6910994	CDBG Program Administration	21A		\$910.32
2023	54	7337	6910995	CDBG Program Administration	21A		\$701.70
2023	54	7337	6910996	CDBG Program Administration	21A		\$853.43
2023	54	7337	6910997	CDBG Program Administration	21A		\$2,000.85
2023	54	7337	6910998	CDBG Program Administration	21A		\$1,479.27
2023	54	7337	6911504	CDBG Program Administration	21A		\$75.69
2023	54	7337	6911570	CDBG Program Administration	21A		\$28,719.75
2023	54	7337	6911572	CDBG Program Administration	21A		\$66,645.50
2023	54	7337	6911585	CDBG Program Administration	21A		\$1,200.00
2023	54	7337	6912721	CDBG Program Administration	21A		\$102.50
2023	54	7337	6912725	CDBG Program Administration	21A		\$529.59
2023	54	7337	6912886	CDBG Program Administration	21A		\$600.00
2023	54	7337	6912887	CDBG Program Administration	21A		\$1,566.00
2023	54	7337	6913955	CDBG Program Administration	21A		\$663.78
2023	54	7337	6913957	CDBG Program Administration	21A		\$75.86
2023	54	7337	6913958	CDBG Program Administration	21A		\$303.44



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2023	54	7337	6913959	CDBG Program Administration	21A		\$834.46	
2023	54	7337	6913962	CDBG Program Administration	21A		\$1,517.20	
2023	54	7337	6913964	CDBG Program Administration	21A		\$606.88	
2023	54	7337	6913993	CDBG Program Administration	21A		\$1,076.25	
2023	54	7337	6914006	CDBG Program Administration	21A		\$500.00	
						21A	Matrix Code	\$1,420,833.73
Total								\$1,420,833.73



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	8,906,464.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	8,906,464.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,009,771.44
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	525,116.38
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,534,887.82
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,371,576.18

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,009,771.44
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,009,771.44
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,009,771.44
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,494,473.06
17 CDBG-CV GRANT	8,906,464.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	39.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	525,116.38
20 CDBG-CV GRANT	8,906,464.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.90%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	110	7256	6745820	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	\$54,703.08
			6845932	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	\$11,862.07
			6859651	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	\$63,816.25
			6859654	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	\$160,538.60
			7265	6745815	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	\$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	\$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,212.81
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,730.68
			6688033	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$24,477.50
			6698820	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,069.19
			6698821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,637.10
			6698822	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,673.45
			6704252	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,786.00
			6705070	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$19,944.01
			6708299	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,802.96
			6709627	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$11,335.70
			6709630	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,721.81
			6712247	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,662.70
			6712304	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$9,273.89
			6713148	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,497.38
			6723087	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,136.00
6729228	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,394.44			



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2020	73	6994	6729237	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,135.18		
			6769800	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$17,649.80		
			6769821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$12,008.72		
			6769837	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$13,551.15		
			6796695	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,157.70		
			6796706	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$14,071.40		
			6821955	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$15,207.07		
			7136	6821950	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	\$26,226.03	
				6821956	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	\$988.03	
			75	6996	6713121	Grand Terrace: COVID-19 Retroactive Food Distribut	05M	LMC	\$9,044.97
			76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	\$395.00
					6498618	Highland: Food-Grocery Delivery Program	05W	LMC	\$495.00
					6498718	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
					6504483	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
					6537462	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
	6616860	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
	6641534	Highland: Food-Grocery Delivery Program			05W	LMC	\$197.00		
	6739636	Highland: Food-Grocery Delivery Program			05W	LMC	\$3,814.77		
	6751728	Highland: Food-Grocery Delivery Program			05W	LMC	\$717.66		
	6751745	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,823.60		
	6751794	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,101.76		
	6751798	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,015.14		
	6761060	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,700.71		
	6761062	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,764.73		
	6779304	Highland: Food-Grocery Delivery Program			05W	LMC	\$706.74		
	6779308	Highland: Food-Grocery Delivery Program			05W	LMC	\$178.52		
	6923312	Highland: Food-Grocery Delivery Program			05W	LMC	\$850.42		
	6923335	Highland: Food-Grocery Delivery Program			05W	LMC	\$2,761.28		
	6931684	Highland: Food-Grocery Delivery Program			05W	LMC	\$756.14		
	6931685	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,966.72		
	78	6987			6438320	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,878.93
					6438322	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,247.74
					6438323	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,289.20
					6438324	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,565.95
					6466410	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,607.82
					6470246	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,260.89
					6471229	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,964.01
					6498530	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$18,860.00
					6498549	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,595.00
					6498594	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,725.83
					6507705	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$16,708.63
					6517487	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,524.15
					6546351	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,700.00
					6546423	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,715.97
					6557907	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,400.00
			6574828	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,400.00		
			6616754	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,580.00		
			6617353	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,800.00		
			6618448	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$2,850.00		
			6641495	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,610.00		
6641528			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,464.82			
6647052			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$1,131.06			
6648766			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$12,200.00			
6779297			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,720.00			
6779298			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,510.00			
6779301			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,174.87			
6779546			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,225.70			
6781053			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,650.00			
6781055	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,220.00					
6782159	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,594.81					
6782160	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,790.00					



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2020	78	6987	6783101	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,080.00
	79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	\$6,021.37
			6481893	Loma Linda: Senior Meal Program	05A	LMC	\$9,043.68
			6564925	Loma Linda: Senior Meal Program	05A	LMC	\$753.08
			6705092	Loma Linda: Senior Meal Program	05A	LMC	\$5,409.71
			6752431	Loma Linda: Senior Meal Program	05A	LMC	\$9,213.99
			6795478	Loma Linda: Senior Meal Program	05A	LMC	\$9,450.67
			6823417	Loma Linda: Senior Meal Program	05A	LMC	\$4,483.38
			6823418	Loma Linda: Senior Meal Program	05A	LMC	\$2,973.86
			6828845	Loma Linda: Senior Meal Program	05A	LMC	\$2,639.02
		7126	6821951	Loma Linda: Senior Meal Program	05A	LMC	\$5,294.45
			6821953	Loma Linda: Senior Meal Program	05A	LMC	\$3,190.47
			6828846	Loma Linda: Senior Meal Program	05A	LMC	\$1,654.54
			6833858	Loma Linda: Senior Meal Program	05A	LMC	\$12,722.74
	81	7000	6473341	Montclair: Food Program	05W	LMC	\$3,578.19
			6498719	Montclair: Food Program	05W	LMC	\$17,054.26
			6537233	Montclair: Food Program	05W	LMC	\$17,597.29
			6565972	Montclair: Food Program	05W	LMC	\$21,997.05
			6637645	Montclair: Food Program	05W	LMC	\$18,666.86
			6654228	Montclair: Food Program	05W	LMC	\$16,756.18
			6757683	Montclair: Food Program	05W	LMC	\$5,869.96
	82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	\$2,106.32
			6499343	Montclair: Homeless Outreach Program	05M	LMC	\$10,560.74
			6537232	Montclair: Homeless Outreach Program	05M	LMC	\$7,154.50
			6565784	Montclair: Homeless Outreach Program	05M	LMC	\$15,215.05
			6616930	Montclair: Homeless Outreach Program	05M	LMC	\$17,716.83
			6635758	Montclair: Homeless Outreach Program	05M	LMC	\$3,022.56
		7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	\$17,440.73
			6673774	Montclair: Homeless Outreach Program	03T	LMC	\$15,290.11
			6737287	Montclair: Homeless Outreach Program	03T	LMC	\$7,255.06
			6758661	Montclair: Homeless Outreach Program	03T	LMC	\$13,160.14
			6796717	Montclair: Homeless Outreach Program	03T	LMC	\$6,422.61
	83	7001	6460655	Needles: Food Recovery and Distribution	05W	LMC	\$99,847.06
		7138	6595044	Needles: Food Recovery and Distribution	05W	LMC	\$27,174.00
	86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$28,601.87
			6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$30,833.87
			6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$2,859.49
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$12,704.77
	87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	\$11,574.33
			6492550	Redlands: Food Program Including Delivery	05W	LMC	\$10,044.42
			6498470	Redlands: Food Program Including Delivery	05W	LMC	\$7,622.71
			6557904	Redlands: Food Program Including Delivery	05W	LMC	\$6,521.62
	88	7005	6690545	Yucca Valley: Food Program Including Delivery	05W	LMC	\$100,000.00
		7254	6690544	Yucca Valley: Food Program Including Delivery	05W	LMC	\$90,134.00
	89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$16,713.31
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$10,286.69
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$24,621.79
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$14,085.86
			6683887	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$21,386.14
			6708302	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$3,112.69
			6739641	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$17,918.95
			6807072	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$18,745.73
			6893180	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$12,457.63
		7131	6473227	Twentynine Palms:COVID-19 Senior Meal Assistance(FSA)	05A	LMC	\$15,000.00
		7132	6473227	Twentynine Palms:COVID-19 Emergency Sheltering Pro	05Z	LMC	\$2,091.49
		7133	6473227	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,748.12
			6592576	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,997.89
		7267	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,171.51
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,411.25
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$942.61
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,237.01



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2020	89	7267	6683890	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,799.15		
			6708300	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,988.75		
			6739640	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$6,411.53		
	93	6990	6758657	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$10,121.12		
			6765372	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$4,607.79		
			6765391	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$2,229.24		
			6769532	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$13,331.10		
			6769533	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$14,668.98		
			6769764	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$11,203.83		
			6769767	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$8,056.22		
			6769783	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$15,334.74		
			6829957	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$6,060.26		
			6938273	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$22,080.47		
			6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	\$15,021.53	
				6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$22,608.51	
				6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	\$6,417.20	
				6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,040.31	
				6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,492.00	
				6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$645.00	
				6752474	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,854.45	
			6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$19,192.10	
				6504480	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$93,705.66	
				6507694	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$31,377.12	
				6533219	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$3,544.12	
			7127	6752475	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,457.24	
				6752830	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,478.68	
				6802697	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,958.83	
			94	7010	6724950	Countywide: CAPSB Food Assistance	05W	LMC	\$109,719.64
					6844134	Countywide: CAPSB Food Assistance	05W	LMC	\$95,038.78
				7013	6640911	Countywide:Food Distribution HUB	05W	LMC	\$3,248.99
	6640915	Countywide:Food Distribution HUB			05W	LMC	\$4,150.73		
	6640916	Countywide:Food Distribution HUB			05W	LMC	\$4,593.23		
	6640920	Countywide:Food Distribution HUB			05W	LMC	\$5,132.79		
	6640985	Countywide:Food Distribution HUB			05W	LMC	\$3,362.48		
	6687984	Countywide:Food Distribution HUB			05W	LMC	\$5,760.79		
	6688021	Countywide:Food Distribution HUB			05W	LMC	\$10,957.26		
	7014	6688026		Countywide:Food Distribution HUB	05W	LMC	\$250,218.72		
		6688035		Countywide:Food Distribution HUB	05W	LMC	\$22,629.94		
		6537768		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$38,092.41		
		6542063		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$35,923.14		
		6542077		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$43,221.65		
		6554881		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$29,430.44		
		6554882		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$33,241.36		
		6616216		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$31,884.81		
		6625580		Countywide:Salvation Army Emergency Food Services	05W	LMC	\$34,792.60		
6625583		Countywide:Salvation Army Emergency Food Services		05W	LMC	\$16,135.65			
7015	6673771	Countywide:Salvation Army Emergency Food Services		05W	LMC	\$17,366.05			
	6673772	Countywide:Salvation Army Emergency Food Services		05W	LMC	\$14,115.89			
	6626027	Countywide: Family Support Program		05W	LMC	\$49,952.38			
	6724964	Countywide: Family Support Program		05W	LMC	\$105,075.09			
	6752827	Countywide: Family Support Program		05W	LMC	\$53,160.55			
7016	6460655	Countywide:New Hope Village		05W	LMC	\$0.40			
	6507930	Countywide:New Hope Village		05W	LMC	\$624.98			
	6507964	Countywide:New Hope Village		05W	LMC	\$10,753.18			
	6507976	Countywide:New Hope Village	05W	LMC	\$30,242.00				
	6555514	Countywide:New Hope Village	05W	LMC	\$67,907.77				
	6564922	Countywide:New Hope Village	05W	LMC	\$17,960.08				
	6574400	Countywide:New Hope Village	05W	LMC	\$28,979.57				
	6589096	Countywide:New Hope Village	05W	LMC	\$3,275.91				
	6589101	Countywide:New Hope Village	05W	LMC	\$10,000.00				
	6589213	Countywide:New Hope Village	05W	LMC	\$19,093.88				



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2020	94	7016	6616202	Countywide:New Hope Village	05W	LMC	\$13,594.08			
			6616205	Countywide:New Hope Village	05W	LMC	\$24,771.50			
			6616210	Countywide:New Hope Village	05W	LMC	\$20,244.47			
			6616241	Countywide:New Hope Village	05W	LMC	\$3,261.43			
			6617282	Countywide:New Hope Village	05W	LMC	\$273.18			
			6627464	Countywide:New Hope Village	05W	LMC	\$3,108.78			
			6627465	Countywide:New Hope Village	05W	LMC	\$3,124.06			
			6630856	Countywide:New Hope Village	05W	LMC	\$3,821.64			
			6630862	Countywide:New Hope Village	05W	LMC	\$12,339.71			
			6647773	Countywide:New Hope Village	05W	LMC	\$16,691.17			
			6655355	Countywide:New Hope Village	05W	LMC	\$7,500.00			
			6655401	Countywide:New Hope Village	05W	LMC	\$3,772.18			
			6667313	Countywide:New Hope Village	05W	LMC	\$7,355.86			
			6667315	Countywide:New Hope Village	05W	LMC	\$5,267.32			
			6678528	Countywide:New Hope Village	05W	LMC	\$1,130.49			
			6678755	Countywide:New Hope Village	05W	LMC	\$1,346.42			
			6678756	Countywide:New Hope Village	05W	LMC	\$6,676.38			
			6683883	Countywide:New Hope Village	05W	LMC	\$3,325.23			
			6698824	Countywide:New Hope Village	05W	LMC	\$1,047.14			
			6704256	Countywide:New Hope Village	05W	LMC	\$7,509.52			
			6704257	Countywide:New Hope Village	05W	LMC	\$7,105.90			
			6704258	Countywide:New Hope Village	05W	LMC	\$6,893.83			
			6704260	Countywide:New Hope Village	05W	LMC	\$1,732.03			
			6704963	Countywide:New Hope Village	05W	LMC	\$7,019.52			
					7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$13,261.47
						6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,787.58
						6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,758.39
						6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$2,291.64
						6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,157.31
						6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,515.69
						6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,008.39
						6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,302.49
						6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,069.10
						6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,193.51
						6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,787.81
						6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,587.94
						6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,731.42
						6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,678.53
						6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,793.78
						6666876	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,646.13
						6678560	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$15,536.75
						6724340	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$25,370.49
						6728616	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$17,875.80
						6728620	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$19,318.99
				95	7011	6460532	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$847.99
						6460534	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$902.12
						6460540	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,136.67
				6460545	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,281.01		
				6482167	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,064.50		
				6482179	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$902.12		
				6482183	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$848.00		
				6574054	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$838.97		
				6574129	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$947.23		
				6574212	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$703.65		
				6574243	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,010.37		
				6574246	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,136.67		
				6574248	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,172.76		
				6574250	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$451.06		
			7324	6752844	Yucaipa: Small Business Grant Program - Brewcaipa	18A	LMJ	\$20,000.00		
			7326	6752849	Yucaipa: Small Business Grant Program - Hickory Ranch	18A	LMJ	\$20,000.00		
			7327	6752846	Yucaipa: Small Business Grant Program - Steamers Cleaners	18A	LMJ	\$20,000.00		



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2020	95	7328	6752851	Yucaipa: Small Business Grant Program - Queen Bean	18A	LMJ	\$10,400.00					
			6752838	Yucaipa: Small Business Grant Program - Del Mar Grill	18A	LMJ	\$19,532.74					
			6752839	Yucaipa: Small Business Grant Program - Kopper Kettle Cafe	18A	LMJ	\$18,407.60					
			6752841	Yucaipa: Small Business Grant Program - Ocampos Restaurant	18A	LMJ	\$15,840.00					
	107	7124	6765344	Colton: COVID-19 Recovery - Senior Center Improvem	03A	LMC	\$88,940.00					
			6669642	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,494.96					
	114	7255	6669643	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,670.94					
			6669644	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,295.10					
			6669647	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,024.90					
			6669648	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,030.72					
			6669651	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$4,969.17					
			6669656	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$572.70					
			6669658	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,573.91					
			6669659	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,332.78					
			6687973	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$7,775.19					
			115	7135	6544791	County: Pacific Village	03C	LMC	\$119,016.08			
					6544795	County: Pacific Village	03C	LMC	\$78,808.86			
					6544796	County: Pacific Village	03C	LMC	\$496,622.65			
					6544843	County: Pacific Village	03C	LMC	\$653,771.56			
					6636064	County: Pacific Village	03C	LMC	\$35,504.02			
					6636066	County: Pacific Village	03C	LMC	\$84,051.34			
					6636184	County: Pacific Village	03C	LMC	\$92,094.65			
					6636190	County: Pacific Village	03C	LMC	\$292,212.54			
					6646834	County: Pacific Village	03C	LMC	\$124,484.30			
					Total							\$6,009,771.44

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	\$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	\$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,212.81
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,730.68
			6688033	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$24,477.50
			6698820	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,069.19
			6698821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,637.10
			6698822	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,673.45
			6704252	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,786.00
			6705070	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$19,944.01
			6708299	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,802.96
			6709627	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$11,335.70
			6709630	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,721.81
			6712247	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,662.70
			6712304	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$9,273.89
			6713148	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,497.38
			6723087	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,136.00
			6729228	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,394.44
			6729237	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,135.18
			6769800	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$17,649.80



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2020	73	6994	6769821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$12,008.72			
			6769837	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$13,551.15			
			6796695	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,157.70			
			6796706	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$14,071.40			
			6821955	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$15,207.07			
		7136	6821950	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	\$26,226.03			
			6821956	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	\$988.03			
			75	6996	6713121	Grand Terrace: COVID-19 Retroactive Food Distribut	05M	LMC	\$9,044.97	
				76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	\$395.00
						6498618	Highland: Food-Grocery Delivery Program	05W	LMC	\$495.00
		6498718	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
		6504483	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
		6537462	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
		6616860	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
		6641534	Highland: Food-Grocery Delivery Program			05W	LMC	\$197.00		
	6739636	Highland: Food-Grocery Delivery Program	05W			LMC	\$3,814.77			
	6751728	Highland: Food-Grocery Delivery Program	05W			LMC	\$717.66			
	6751745	Highland: Food-Grocery Delivery Program	05W			LMC	\$1,823.60			
	6751794	Highland: Food-Grocery Delivery Program	05W			LMC	\$1,101.76			
	6751798	Highland: Food-Grocery Delivery Program	05W			LMC	\$1,015.14			
	6761060	Highland: Food-Grocery Delivery Program	05W			LMC	\$1,700.71			
	6761062	Highland: Food-Grocery Delivery Program	05W			LMC	\$1,764.73			
	6779304	Highland: Food-Grocery Delivery Program	05W			LMC	\$706.74			
	6779308	Highland: Food-Grocery Delivery Program	05W	LMC	\$178.52					
	6923312	Highland: Food-Grocery Delivery Program	05W	LMC	\$850.42					
	6923335	Highland: Food-Grocery Delivery Program	05W	LMC	\$2,761.28					
	6931684	Highland: Food-Grocery Delivery Program	05W	LMC	\$756.14					
	6931685	Highland: Food-Grocery Delivery Program	05W	LMC	\$1,966.72					
	78	6987	6438320	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,878.93			
			6438322	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,247.74			
			6438323	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,289.20			
			6438324	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,565.95			
			6466410	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,607.82			
			6470246	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,260.89			
			6471229	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,964.01			
			6498530	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$18,860.00			
			6498549	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,595.00			
			6498594	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,725.83			
			6507705	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$16,708.63			
			6517487	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,524.15			
			6546351	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,700.00			
			6546423	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,715.97			
			6557907	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,400.00			
			6574828	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,400.00			
			6616754	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,580.00			
6617353			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,800.00				
6618448			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$2,850.00				
6641495			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,610.00				
6641528			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,464.82				
6647052			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$1,131.06				
6648766			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$12,200.00				
6779297			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,720.00				
6779298			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,510.00				
6779301	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,174.87						
6779546	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,225.70						
6781053	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,650.00						
6781055	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,220.00						
6782159	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,594.81						
6782160	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,790.00						
6783101	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,080.00						
79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	\$6,021.37				



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2020	79	7008	6481893	Loma Linda: Senior Meal Program	05A	LMC	\$9,043.68		
			6564925	Loma Linda: Senior Meal Program	05A	LMC	\$753.08		
			6705092	Loma Linda: Senior Meal Program	05A	LMC	\$5,409.71		
			6752431	Loma Linda: Senior Meal Program	05A	LMC	\$9,213.99		
			6795478	Loma Linda: Senior Meal Program	05A	LMC	\$9,450.67		
			6823417	Loma Linda: Senior Meal Program	05A	LMC	\$4,483.38		
			6823418	Loma Linda: Senior Meal Program	05A	LMC	\$2,973.86		
			6828845	Loma Linda: Senior Meal Program	05A	LMC	\$2,639.02		
			7126	6821951	Loma Linda: Senior Meal Program	05A	LMC	\$5,294.45	
				6821953	Loma Linda: Senior Meal Program	05A	LMC	\$3,190.47	
	6828846	Loma Linda: Senior Meal Program		05A	LMC	\$1,654.54			
	6833858	Loma Linda: Senior Meal Program		05A	LMC	\$12,722.74			
	81	7000	6473341	Montclair: Food Program	05W	LMC	\$3,578.19		
			6498719	Montclair: Food Program	05W	LMC	\$17,054.26		
			6537233	Montclair: Food Program	05W	LMC	\$17,597.29		
			6565972	Montclair: Food Program	05W	LMC	\$21,997.05		
			6637645	Montclair: Food Program	05W	LMC	\$18,666.86		
			6654228	Montclair: Food Program	05W	LMC	\$16,756.18		
			6757683	Montclair: Food Program	05W	LMC	\$5,869.96		
			82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	\$2,106.32
					6499343	Montclair: Homeless Outreach Program	05M	LMC	\$10,560.74
					6537232	Montclair: Homeless Outreach Program	05M	LMC	\$7,154.50
	6565784	Montclair: Homeless Outreach Program			05M	LMC	\$15,215.05		
	6616930	Montclair: Homeless Outreach Program			05M	LMC	\$17,716.83		
	6635758	Montclair: Homeless Outreach Program			05M	LMC	\$3,022.56		
	7252	6635757			Montclair: Homeless Outreach Program	03T	LMC	\$17,440.73	
		6673774			Montclair: Homeless Outreach Program	03T	LMC	\$15,290.11	
		6737287			Montclair: Homeless Outreach Program	03T	LMC	\$7,255.06	
		6758661			Montclair: Homeless Outreach Program	03T	LMC	\$13,160.14	
	83	7001	6460655	Needles: Food Recovery and Distribution	05W	LMC	\$99,847.06		
			7138	Needles: Food Recovery and Distribution	05W	LMC	\$27,174.00		
	86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$28,601.87		
			6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$30,833.87		
			6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$2,859.49		
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$12,704.77		
	87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	\$11,574.33		
			6492550	Redlands: Food Program Including Delivery	05W	LMC	\$10,044.42		
			6498470	Redlands: Food Program Including Delivery	05W	LMC	\$7,622.71		
			6557904	Redlands: Food Program Including Delivery	05W	LMC	\$6,521.62		
	88	7005	6690545	Yucca Valley: Food Program Including Delivery	05W	LMC	\$100,000.00		
			7254	Yucca Valley: Food Program Including Delivery	05W	LMC	\$90,134.00		
	89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$16,713.31		
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$10,286.69		
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$24,621.79		
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$14,085.86		
			6683887	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$21,386.14		
			6708302	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$3,112.69		
			6739641	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$17,918.95		
			6807072	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$18,745.73		
			6893180	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$12,457.63		
			7131	6473227	Twentynine Palms:COVID-19 Senior Meal Assistance(FSA)	05A	LMC	\$15,000.00	
				7132	Twentynine Palms:COVID-19 Emergency Sheltering Pro	05Z	LMC	\$2,091.49	
				7133	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,748.12	
			7267	6592576	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,997.89	
				6473227	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,171.51	
				6592576	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,411.25	
				6616938	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$942.61	
				6624441	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,237.01	
				6683890	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,799.15	
				6708300	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,988.75	



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2020	89	7267	6739640	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$6,411.53
	93	6990	6758657	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$10,121.12
			6765372	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$4,607.79
			6765391	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$2,229.24
			6769532	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$13,331.10
			6769533	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$14,668.98
			6769764	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$11,203.83
			6769767	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$8,056.22
			6769783	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$15,334.74
			6829957	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$6,060.26
			6938273	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$22,080.47
		6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	\$15,021.53
			6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$22,608.51
			6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	\$6,417.20
			6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,040.31
			6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,492.00
			6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$645.00
			6752474	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,854.45
		6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$19,192.10
			6504480	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$93,705.66
			6507694	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$31,377.12
			6533219	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$3,544.12
		7127	6752475	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,457.24
			6752830	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,478.68
			6802697	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,958.83
	94	7010	6724950	Countywide: CAPSB Food Assistance	05W	LMC	\$109,719.64
			6844134	Countywide: CAPSB Food Assistance	05W	LMC	\$95,038.78
		7013	6640911	Countywide:Food Distribution HUB	05W	LMC	\$3,248.99
			6640915	Countywide:Food Distribution HUB	05W	LMC	\$4,150.73
			6640916	Countywide:Food Distribution HUB	05W	LMC	\$4,593.23
			6640920	Countywide:Food Distribution HUB	05W	LMC	\$5,132.79
			6640985	Countywide:Food Distribution HUB	05W	LMC	\$3,362.48
			6687984	Countywide:Food Distribution HUB	05W	LMC	\$5,760.79
			6688021	Countywide:Food Distribution HUB	05W	LMC	\$10,957.26
			6688026	Countywide:Food Distribution HUB	05W	LMC	\$250,218.72
			6688035	Countywide:Food Distribution HUB	05W	LMC	\$22,629.94
		7014	6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$38,092.41
			6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$35,923.14
			6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$43,221.65
			6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$29,430.44
			6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$33,241.36
			6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$31,884.81
			6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$34,792.60
			6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$16,135.65
			6673771	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$17,366.05
			6673772	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$14,115.89
		7015	6626027	Countywide: Family Support Program	05W	LMC	\$49,952.38
			6724964	Countywide: Family Support Program	05W	LMC	\$105,075.09
			6752827	Countywide: Family Support Program	05W	LMC	\$53,160.55
		7016	6460655	Countywide:New Hope Village	05W	LMC	\$0.40
			6507930	Countywide:New Hope Village	05W	LMC	\$624.98
			6507964	Countywide:New Hope Village	05W	LMC	\$10,753.18
			6507976	Countywide:New Hope Village	05W	LMC	\$30,242.00
			6555514	Countywide:New Hope Village	05W	LMC	\$67,907.77
			6564922	Countywide:New Hope Village	05W	LMC	\$17,960.08
			6574400	Countywide:New Hope Village	05W	LMC	\$28,979.57
			6589096	Countywide:New Hope Village	05W	LMC	\$3,275.91
			6589101	Countywide:New Hope Village	05W	LMC	\$10,000.00
			6589213	Countywide:New Hope Village	05W	LMC	\$19,093.88
			6616202	Countywide:New Hope Village	05W	LMC	\$13,594.08
			6616205	Countywide:New Hope Village	05W	LMC	\$24,771.50



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2020	94	7016	6616210	Countywide:New Hope Village	05W	LMC	\$20,244.47	
			6616241	Countywide:New Hope Village	05W	LMC	\$3,261.43	
			6617282	Countywide:New Hope Village	05W	LMC	\$273.18	
			6627464	Countywide:New Hope Village	05W	LMC	\$3,108.78	
			6627465	Countywide:New Hope Village	05W	LMC	\$3,124.06	
			6630856	Countywide:New Hope Village	05W	LMC	\$3,821.64	
			6630862	Countywide:New Hope Village	05W	LMC	\$12,339.71	
			6647773	Countywide:New Hope Village	05W	LMC	\$16,691.17	
			6655355	Countywide:New Hope Village	05W	LMC	\$7,500.00	
			6655401	Countywide:New Hope Village	05W	LMC	\$3,772.18	
			6667313	Countywide:New Hope Village	05W	LMC	\$7,355.86	
			6667315	Countywide:New Hope Village	05W	LMC	\$5,267.32	
			6678528	Countywide:New Hope Village	05W	LMC	\$1,130.49	
			6678755	Countywide:New Hope Village	05W	LMC	\$1,346.42	
			6678756	Countywide:New Hope Village	05W	LMC	\$6,676.38	
			6683883	Countywide:New Hope Village	05W	LMC	\$3,325.23	
			6698824	Countywide:New Hope Village	05W	LMC	\$1,047.14	
			6704256	Countywide:New Hope Village	05W	LMC	\$7,509.52	
			6704257	Countywide:New Hope Village	05W	LMC	\$7,105.90	
			6704258	Countywide:New Hope Village	05W	LMC	\$6,893.83	
			6704260	Countywide:New Hope Village	05W	LMC	\$1,732.03	
			6704963	Countywide:New Hope Village	05W	LMC	\$7,019.52	
			7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$13,261.47
				6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,787.58
				6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,758.39
				6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$2,291.64
				6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,157.31
				6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,515.69
				6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,008.39
				6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,302.49
				6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,069.10
				6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,193.51
				6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,787.81
		6641059		Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,587.94	
		6641062		Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,731.42	
		6646955		Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,678.53	
		114	7255	6669642	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,494.96
				6669643	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,670.94
				6669644	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,295.10
				6669647	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,024.90
				6669648	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,030.72
				6669651	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$4,969.17
				6669656	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$572.70
				6669658	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,573.91
				6669659	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,332.78
				6687973	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$7,775.19
		Total						

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	107	6988	6437438	CDBG-CV: Program Administration	21A		\$44,382.13
			6451553	CDBG-CV: Program Administration	21A		\$28,852.96



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	107	6988	6454161	CDBG-CV: Program Administration	21A		\$476.48
			6454162	CDBG-CV: Program Administration	21A		\$524.71
			6454163	CDBG-CV: Program Administration	21A		\$524.71
			6454172	CDBG-CV: Program Administration	21A		\$575.00
			6460465	CDBG-CV: Program Administration	21A		\$16,800.19
			6460468	CDBG-CV: Program Administration	21A		\$5,225.96
			6483210	CDBG-CV: Program Administration	21A		\$58.70
			6488567	CDBG-CV: Program Administration	21A		\$2,415.00
			6490717	CDBG-CV: Program Administration	21A		\$488.40
			6490719	CDBG-CV: Program Administration	21A		\$891.30
			6490720	CDBG-CV: Program Administration	21A		\$1,311.41
			6494945	CDBG-CV: Program Administration	21A		\$34,489.21
			6495605	CDBG-CV: Program Administration	21A		\$527.85
			6495610	CDBG-CV: Program Administration	21A		\$1,266.84
			6495613	CDBG-CV: Program Administration	21A		\$1,302.03
			6495615	CDBG-CV: Program Administration	21A		\$1,126.08
			6496388	CDBG-CV: Program Administration	21A		\$1,126.08
			6496389	CDBG-CV: Program Administration	21A		\$1,126.08
			6496390	CDBG-CV: Program Administration	21A		\$1,266.84
			6497792	CDBG-CV: Program Administration	21A		\$13,061.98
			6497836	CDBG-CV: Program Administration	21A		\$524.71
			6497837	CDBG-CV: Program Administration	21A		\$726.00
			6497839	CDBG-CV: Program Administration	21A		\$1,129.41
			6497843	CDBG-CV: Program Administration	21A		\$640.00
			6497844	CDBG-CV: Program Administration	21A		\$1,211.77
			6497845	CDBG-CV: Program Administration	21A		\$413.01
			6497847	CDBG-CV: Program Administration	21A		\$1,250.20
			6498564	CDBG-CV: Program Administration	21A		\$1,407.60
			6498569	CDBG-CV: Program Administration	21A		\$1,126.08
			6502618	CDBG-CV: Program Administration	21A		\$2,702.50
			6503071	CDBG-CV: Program Administration	21A		\$1,207.50
			6506574	CDBG-CV: Program Administration	21A		\$11,523.97
			6506578	CDBG-CV: Program Administration	21A		\$119.26
			6507789	CDBG-CV: Program Administration	21A		\$1,769.14
			6508623	CDBG-CV: Program Administration	21A		\$632.50
			6509819	CDBG-CV: Program Administration	21A		\$4,600.00
			6510207	CDBG-CV: Program Administration	21A		\$2,428.11
			6515392	CDBG-CV: Program Administration	21A		\$1,161.01
			6518142	CDBG-CV: Program Administration	21A		\$920.00
			6525670	CDBG-CV: Program Administration	21A		\$6,017.50
			6533704	CDBG-CV: Program Administration	21A		\$3,712.55
			6533707	CDBG-CV: Program Administration	21A		\$140.00
			6533711	CDBG-CV: Program Administration	21A		\$194.12
			6533714	CDBG-CV: Program Administration	21A		\$206.80
			6533721	CDBG-CV: Program Administration	21A		\$407.33
			6533732	CDBG-CV: Program Administration	21A		\$445.35
			6540185	CDBG-CV: Program Administration	21A		\$25,883.71
			6540187	CDBG-CV: Program Administration	21A		\$32.50
			6544629	CDBG-CV: Program Administration	21A		\$6,123.06
			6546477	CDBG-CV: Program Administration	21A		\$6,498.46
			6550384	CDBG-CV: Program Administration	21A		\$57.50
			6553129	CDBG-CV: Program Administration	21A		\$20,148.67
			6554887	CDBG-CV: Program Administration	21A		\$376.47
			6564933	CDBG-CV: Program Administration	21A		\$13,447.05
			6571079	CDBG-CV: Program Administration	21A		\$5,055.79
			6571583	CDBG-CV: Program Administration	21A		\$4,469.14
			6582875	CDBG-CV: Program Administration	21A		\$17,032.34
			6594685	CDBG-CV: Program Administration	21A		\$387.09
			6594688	CDBG-CV: Program Administration	21A		\$510.26
			6594813	CDBG-CV: Program Administration	21A		\$7,429.96
			6596202	CDBG-CV: Program Administration	21A		\$36,114.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	107	6988	6607083	CDBG-CV: Program Administration	21A		\$4,378.51
			6617843	CDBG-CV: Program Administration	21A		\$5,547.42
			6617886	CDBG-CV: Program Administration	21A		\$1,689.12
			6629944	CDBG-CV: Program Administration	21A		\$172.50
			6631561	CDBG-CV: Program Administration	21A		\$563.04
			6631562	CDBG-CV: Program Administration	21A		\$281.52
			6631563	CDBG-CV: Program Administration	21A		\$563.04
			6631565	CDBG-CV: Program Administration	21A		\$563.04
			6631567	CDBG-CV: Program Administration	21A		\$563.04
			6635661	CDBG-CV: Program Administration	21A		\$910.00
			6636469	CDBG-CV: Program Administration	21A		\$780.00
			6639788	CDBG-CV: Program Administration	21A		\$520.00
			6639791	CDBG-CV: Program Administration	21A		\$910.00
			6639921	CDBG-CV: Program Administration	21A		\$1,040.00
			6639922	CDBG-CV: Program Administration	21A		\$1,300.00
			6640533	CDBG-CV: Program Administration	21A		\$520.00
			6640534	CDBG-CV: Program Administration	21A		\$520.00
			6642748	CDBG-CV: Program Administration	21A		\$8,916.04
			6648423	CDBG-CV: Program Administration	21A		\$1,252.16
			6668562	CDBG-CV: Program Administration	21A		\$1,334.59
			6670198	CDBG-CV: Program Administration	21A		\$266.39
			6670199	CDBG-CV: Program Administration	21A		\$325.36
			6670200	CDBG-CV: Program Administration	21A		\$2,303.72
			6673266	CDBG-CV: Program Administration	21A		\$6,692.87
			6687566	CDBG-CV: Program Administration	21A		\$10,822.50
			6720855	CDBG-CV: Program Administration	21A		\$650.00
			6720856	CDBG-CV: Program Administration	21A		\$130.00
			6720858	CDBG-CV: Program Administration	21A		\$650.00
			6721841	CDBG-CV: Program Administration	21A		\$30,601.12
			6729329	CDBG-CV: Program Administration	21A		\$2,470.00
			6729693	CDBG-CV: Program Administration	21A		\$1,300.00
			6730789	CDBG-CV: Program Administration	21A		\$2,080.00
			6731023	CDBG-CV: Program Administration	21A		\$910.00
			6731026	CDBG-CV: Program Administration	21A		\$1,625.00
			6737020	CDBG-CV: Program Administration	21A		\$575.00
			6739630	CDBG-CV: Program Administration	21A		\$172.50
			6752186	CDBG-CV: Program Administration	21A		\$260.00
			6752191	CDBG-CV: Program Administration	21A		\$910.00
			6752194	CDBG-CV: Program Administration	21A		\$1,170.00
			6753759	CDBG-CV: Program Administration	21A		\$195.00
			6753760	CDBG-CV: Program Administration	21A		\$195.00
			6754045	CDBG-CV: Program Administration	21A		\$1,170.00
			6754049	CDBG-CV: Program Administration	21A		\$910.00
			6754107	CDBG-CV: Program Administration	21A		\$260.00
			6754188	CDBG-CV: Program Administration	21A		\$1,300.00
			6754364	CDBG-CV: Program Administration	21A		\$390.00
			6754365	CDBG-CV: Program Administration	21A		\$390.00
			6754564	CDBG-CV: Program Administration	21A		\$585.00
			6754566	CDBG-CV: Program Administration	21A		\$1,235.00
			6766643	CDBG-CV: Program Administration	21A		\$422.75
			6769522	CDBG-CV: Program Administration	21A		\$650.00
			6771732	CDBG-CV: Program Administration	21A		\$248.53
			6773410	CDBG-CV: Program Administration	21A		\$14,898.00
			6779093	CDBG-CV: Program Administration	21A		\$390.00
			6781197	CDBG-CV: Program Administration	21A		\$715.00
			6781370	CDBG-CV: Program Administration	21A		\$43.67
			6781376	CDBG-CV: Program Administration	21A		\$267.01
			6781382	CDBG-CV: Program Administration	21A		\$375.06
			6782764	CDBG-CV: Program Administration	21A		\$4,109.32
			6782773	CDBG-CV: Program Administration	21A		\$700.00
			6782779	CDBG-CV: Program Administration	21A		\$79.10



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	107	6988	6811343	CDBG-CV: Program Administration	21A		\$1,820.00
			6815799	CDBG-CV: Program Administration	21A		\$780.00
			6817918	CDBG-CV: Program Administration	21A		\$611.40
			6830536	CDBG-CV: Program Administration	21A		\$6,289.38
			6834694	CDBG-CV: Program Administration	21A		\$27.52
			6834696	CDBG-CV: Program Administration	21A		\$125.08
			6834829	CDBG-CV: Program Administration	21A		\$220.88
			6839102	CDBG-CV: Program Administration	21A		\$2,685.58
			6845807	CDBG-CV: Program Administration	21A		\$195.00
			6858617	CDBG-CV: Program Administration	21A		\$260.00
			6860985	CDBG-CV: Program Administration	21A		\$1,749.28
			6867564	CDBG-CV: Program Administration	21A		\$544.23
			6873185	CDBG-CV: Program Administration	21A		\$159.65
			6874680	CDBG-CV: Program Administration	21A		\$64.28
			6878062	CDBG-CV: Program Administration	21A		\$821.50
			6886866	CDBG-CV: Program Administration	21A		\$61.50
			6886867	CDBG-CV: Program Administration	21A		\$1,550.90
			6893690	CDBG-CV: Program Administration	21A		\$640.65
			6897946	CDBG-CV: Program Administration	21A		\$2,357.92
			6897951	CDBG-CV: Program Administration	21A		\$196.71
			6898001	CDBG-CV: Program Administration	21A		\$130.78
			6903784	CDBG-CV: Program Administration	21A		\$5,483.80
			6904519	CDBG-CV: Program Administration	21A		\$463.42
			6911467	CDBG-CV: Program Administration	21A		\$250.46
			6912003	CDBG-CV: Program Administration	21A		\$7,427.26
			6923632	CDBG-CV: Program Administration	21A		\$1,080.72
			6924147	CDBG-CV: Program Administration	21A		\$746.33
			6943904	CDBG-CV: Program Administration	21A		\$14,602.37
Total							\$525,116.38



REPORT FOR CPD PROGRAM CDBG, HOME
 PGM YR 2023

Section 3 Total By Program	CDBG
Total Number of Activities	24
Total Labor Hours	2,263
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	1
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	1
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0



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Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2023	LOS ANGELES	SAN BERNARDINO COUNTY	7365	Yucaipa: Scherer Senior Center Improvements		0	0	No	0	No																					
CDBG	2023	LOS ANGELES	SAN BERNARDINO COUNTY	7376	County: Mojave Narrows - Pelican Lake ADA		0	0	No	0	No																					
CDBG	2023	LOS ANGELES	SAN BERNARDINO COUNTY	7378	County: Pedestrian Crossing Signal at 5th Street and Pedley		0	0	No	0	No																					
CDBG	2023	LOS ANGELES	SAN BERNARDINO COUNTY	7379	County: Prado Park - Fishing Platform/Boat Dock ADA		0	0	No	0	No																					
CDBG	2023	LOS ANGELES	SAN BERNARDINO COUNTY	7384	County: Newmark Elementary School Sidewalk Project		0	0	No	0	No																					
CDBG	2023	Total for 2023					2,263	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	Total						2,263	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name **Erica**
Middle Name
Last Name **Watkins**
Suffix
Title **Housing Solutions Manager**
Street Address 1 **560 East Hospitality Lane, Suite 200**
Street Address 2
City **San Bernardino**
State **California**
ZIP Code **92415**
E-mail Address **erica.watkins@cdh.sbcounty.gov**
Phone Number **(909)501-0649**
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's Homeless Strategic Plan. The ESG Program's goals and objectives are consistent with those of the Continuum of Care. Partners to whom funding is awarded are evaluated based on their responses to the County's NOFAs and RFPs which ensure the alignment with the ESG program's goals and objectives.

The County employs performance standards based on "percentages of successful outcomes" that consider housing stability. Six months post receipt of ESG funding at least 35% of participants assisted with Homelessness Prevention and Rapid Re-housing funds are expected to remain in permanent housing. All ESG contracts associated with PY 2023-2024 funds continued to emphasize the goal of tracking beneficiaries for up to a year following their exit from the program.

The County enforces ESG expenditure and performance standards on an ongoing basis; monitoring HMIS Data Report Cards and the number of clients served are evaluated to determine whether subrecipients are meeting performance measures and benchmarks.

The following funded projects listed below were evaluated and found to have successfully met the required performance standards:

- Inland Temporary Homes (ITH) - LTH ESG Federal (RR-H)
- SB Housing Authority (HA1) - HA1 ESG Federal EHV (RR-H)
- The Salvation Army - SA1 ESG Federal (HP)

The following subrecipients were at full capacity each night, therefore capacity utilization is 100%.

Together The Salvation Army and Lutheran Social Service of Southern California provide a total of 91,250 "bed-nights available", and a total of 91,250 "bed-nights provided."

All subrecipients of 2023-24 funding will be evaluated to determine their success. Additionally, all subrecipients are required to participate in the Coordinated Entry System for client referrals and thus are included in the 211 Directory. While not formally required, all subrecipients are strongly encouraged to participate in Interagency Council on Homelessness (ICH) meetings and the Regional Steering Committee (RSC) meetings.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The County met all performance standards implemented, which included HMIS Data Report Cards with the number of clients served and housing stability six (6) months after the last ESG assistance. This information was evaluated to determine whether subrecipients were meeting performance measures and benchmarks. Subrecipients were also encouraged to participate in ICH meetings and are required to utilize the Coordinated Entry System for client referral. Lastly, all collaboration with the Coordinated Entry System for client referral, ESG subrecipients were included in the 211 Directory.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS		
Administration	45,168.47	10,780.87
Other Expenses	45,168.47	10,780.87
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	194,783.54	235,917.37
Match		
Total ESG expenditures plus match	194,783.54	235,917.37

Total expenditures plus match for all years

430,700.91

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$194,783.54	\$235,917.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$194,783.54	\$235,917.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0.00%	0%	0%	0%	0%	0%	0%

Match Source **FY2024** **FY2023** **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

194,783.54 97,156.67

Private Funds

66,579.54

Other

72,181.16

Fees

Program Income

Total Cash Match

<input type="checkbox"/>	0.00	194,783.54	235,917.37	0.00	0.00	0.00	0.00	0.00	0.00
--------------------------	------	------------	------------	------	------	------	------	------	------

Non Cash Match

Total Match

<input type="checkbox"/>	0.00	194,783.54	235,917.37	0.00	0.00	0.00	0.00	0.00	0.00
--------------------------	------	------------	------------	------	------	------	------	------	------

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:

Appendix B

Public Notice and Proof of Publications

**San Bernardino County
Department of Community Development and Housing**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
NOTICE OF AVAILABILITY FOR PUBLIC
REVIEW AND COMMENT**

NOTICE IS HEREBY GIVEN, pursuant to the provisions of 24 CFR Part 91.105(d) and the County's Citizen Participation Plan, San Bernardino County (County) has prepared and made available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2023-2024 Program Year.

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All public comments may be submitted by:

- Email: CDBG.Info@cdh.sbcounty.gov
- U.S. Mail:
Community Development and Housing Department
560 East Hospitality Lane, Suite 200
San Bernardino, CA 92415-0043

More information can be obtained by contacting CDH at (909) 501-0600 or via email at CDBG.Info@cdh.sbcounty.gov.

SAN BERNARDINO COUNTY SUN

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473 E CARNEGIE DR #200, SAN BERNARDINO, CA 92408
Telephone (909) 889-9666 / Fax (909) 884-2536

Sebastian Taylor
S.B. CO DEPT OF COMM DEV & HOUSING (SUB-
560 E. HOSPITALITY LN STE 200
SAN BERNARDINO, CA - 92415

SB #: 3848213

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of SAN BERNARDINO) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

Ad Description:

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER) NOTICE OF AVAILABILITY FOR PUBLIC**

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the SAN BERNARDINO COUNTY SUN, a newspaper published in the English language in the city of SAN BERNARDINO, county of SAN BERNARDINO, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of SAN BERNARDINO, State of California, under date 06/27/1952, Case No. 73081. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/09/2024

Executed on: 09/09/2024
At Riverside, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature



Email * A 0 0 0 0 0 6 8 6 3 7 2 7 *

San Bernardino County
Department of Community Development and Housing

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San Bernardino, CA 92415-0043

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San Francisco, Oakland, San Jose, Sacramento
Special Services Available in Phoenix

DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

INLAND VALLEY DAILY BULLETIN/ONTARIO

On the following dates:

09/09/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

10th day of September 2024

Rosie Vidales

Rosie Vidales

Signature

3849946

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"



* A 0 0 0 0 0 6 8 6 3 2 5 0 *

San Bernardino County
Department of Community Development and Housing

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Inland Valley Daily Bulletin

3200 Guasti Road, Suite 100
Ontario, CA 91761
626-544-0885
legals@inlandnewspapers.com

5005702

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SB/CTY
PO BOX 60460
LOS ANGELES, CA 90060

Legal No. **0011690845**

FILE NO. 3849946

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of San Bernardino**

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/09/2024

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co., California, on this 10th day of September, 2024.



Signature

LOCALiQ

Mount Shasta Herald
Siskiyou Daily News
Daily Press | The Record

PO Box 631437 Cincinnati, OH 45263-1437

AFFIDAVIT OF PUBLICATION

Daily Journal C/O Cnsb
Not specified
915 E 1St ST
Los Angeles CA 90012-4050

STATE OF CALIFORNIA, COUNTY OF SAN BERNARDINO

I, being duly sworn, says:

That I am the Legal Clerk of the Daily Press, a newspaper of general circulation, printed and published in Victorville, San Bernardino Count, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

09/08/2024

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 09/08/2024

Keegan Moran
Legal Clerk

Notary
Notary, State of WI, County of Brown

8.25.26

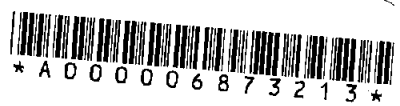
My commission expires _____

Publication Cost:
Tax Amount:
Payment Cost:
Order No: _____
Customer No: 792821 0
PO #: 3848216 CAPER

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

MARIAH VERHAGEN
Notary Public
State of Wisconsin



San Bernardino County
Department of Community Development and Housing

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
NOTICE OF AVAILABILITY FOR PUBLIC
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San Bernardino, CA 92415-0043

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57675 Twentynine Palms Highway, Suite 103
Yucca Valley, Ca 92284
760-365-3315
Legals@hidesertstar.com

California Newspaper Services, Inc.
915 East First Street
PO Box 54026
Los Angeles CA 90012-0026

**PROOF OF PUBLICATION
(2015.5 C.C.C.P.)**

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the:

HI-DESERT STAR

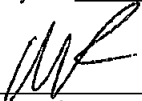
a newspaper of general circulation, printed and published **BI-WEEKLY** in the City of **YUCCA VALLEY**, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under the date of **November 27, 1961**.

Case Number **107762**: that the notice, of which the annexed is printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of the said newspaper and not in supplement thereof on the following dates, to wit:

Hi-Desert Star: 9/4/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at: **YUCCA VALLEY**, California,
This day of **9/4/2024**



Micah Ramirez

San Bernardino County
Department of Community Development and Housing

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
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San Bernardino, CA 92415-0043

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San Francisco, Oakland, San Jose, Sacramento

Special Services Available in Phoenix

DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA HISPANA

On the following dates:

09/06/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

10th day of September 2024



DEBBIE YERKES

Signature

3848225

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"



* A 0 0 0 0 0 6 8 5 9 7 3 9 *

Condado de San Bernardino
Departamento de Desarrollo Comunitario y Vivienda

INFORME ANUAL DE EVALUACIÓN Y DESEMPEÑO CONSOLIDADO (CAPER)
AVISO DE DISPONIBILIDAD PARA
REVISIÓN Y COMENTARIOS DEL
PÚBLICO

POR LA PRESENTE SE NOTIFICA que, de conformidad con las disposiciones de 24 CFR Parte 91.105(d) y el Plan de Participación Ciudadana del Condado, el Condado de San Bernardino (Condado) ha preparado y puesto a disposición del público para su revisión y comentario el Borrador del Informe Anual de Evaluación y Desempeño Consolidado (CAPER) para el Año del Programa 2023-2024.

ANTECEDENTES El CAPER 2023-2024 resume los progresos realizados en la consecución de los objetivos establecidos en el Plan Consolidado 2020-2025 del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) y en el Plan de Acción Anual 2023-2024. Este documento incluye 1) información relativa a la cantidad de fondos federales y no federales invertidos en proyectos y actividades; 2) descripciones de los hogares asistidos a través de la inversión de estos fondos; 3) acciones tomadas para promover afirmativamente la vivienda justa; y 4) otra información relevante para el estado de los proyectos financiados con subvenciones administrados por el condado que afectan a las necesidades locales de vivienda y desarrollo comunitario.

El CAPER presenta los resultados de los siguientes programas financiados a través del HUD:

- Community Development Block Grant (CDBG) (Subvención en bloque para el desarrollo comunitario)
- HOME Investment Partnerships (HOME) (Asociaciones de inversión en el hogar)
- Emergency Solutions Grants (ESG) (Subvenciones para soluciones de emergencia)

COMENTARIO PÚBLICO: Durante quince (15) días, a partir del 9 de septiembre de 2024 y hasta el 23 de septiembre de 2024, se invita al público a presentar comentarios por escrito sobre el CAPER 2023-2024. Una copia del Borrador del CAPER 2023-2024 está disponible para revisión pública en la oficina del Departamento de Desarrollo Comunitario y Vivienda del Condado (CDH) y está publicada en el sitio web del CDH en <https://cdh.sbcounty.gov/community-development-and-housing-department/hud-plans-reports/>. Los comentarios de los ciudadanos durante este periodo son bienvenidos; sin embargo, cualquier comentario recibido después de las 5:00 p. m. del 23 de septiembre de 2024, no será incluido en la presentación final del CAPER 2023-2024 al HUD.

Todos los comentarios públicos pueden presentarse por:

- Correo electrónico: CDBG.info@cdh.sbcounty.gov
- Correo postal de EE. UU.:
Community Development and Housing Department
560 East Hospitality Lane, Suite 200
San Bernardino, CA 92415-0043

Puede obtener más información poniéndose en contacto con el CDH en el (909) 501-0600 o por correo electrónico en CDBG.info@cdh.sbcounty.gov.



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Los Angeles CA 90054-0026

**PROOF OF PUBLICATION
(2015.5 C.C.P)
STATE OF CALIFORNIA
ss.
COUNTY OF SAN BERNARDINO,**

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of Big Bear Grizzly, a newspaper of general circulation, published in the City of Big Bear Lake, County of San Bernardino, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under date of September 14, 1960, Case Number 102161; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to-wit:

BBG: 9/5/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Micah Ramirez, Big Bear Grizzly

San Bernardino County
Department of Community Development and Housing

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CNSS 3 281217



Overflow Responses

- 1. CR-05 Goals and Outcomes**
- 2. CR-20 Affordable Housing**
- 3. CR-30 Public Housing**
- 4. CR-35 Other Actions**
- 5. CR-50 HOME**

CR-05 - Goals and Outcomes

Background

The Consolidated Annual Performance and Evaluation Report (CAPER) details San Bernardino County's (County) annual performance, for the three Community Planning and Development (CPD) formula grant programs from the U.S. Department of Housing and Urban Development (HUD). These grants support the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs

At the end of each program year, the County prepares and submits the CAPER, which assesses the County's progress in implementing housing and community development activities over the past year. The Program Year (PY) 2023-24 CAPER outlines how the County used CDBG, HOME, and ESG funds to address affordable housing and community development needs from July 1, 2023, to June 30, 2024. It also highlights progress toward achieving the goals in the County's 2020-2025 Consolidated Plan (ConPlan) and the 2023-2024 Annual Action Plan (AAP). The ConPlan and AAP are available on the CDH website at <https://cdh.sbcounty.gov/community-development-and-housing-department/hud-plans-reports/>.

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The County continues to make significant progress in six priority areas:

1. Increasing the supply of affordable housing
2. Reducing homelessness
3. Improving public infrastructure
4. Increasing access to community services and supports
5. Advancing fair housing through tenant education and resources

Below is a summary of investments and significant accomplishments made in PY 2023-24 towards these efforts.

CDBG

The County used \$6,621,557 CDBG funds to enhance housing, infrastructure, and public services for low- and moderate-income residents. Out of this amount, \$5,200,723 was dedicated to improving public facilities/infrastructure, ADA upgrades, programs for special populations, and community safety projects. The remaining \$1,420,834 covered administrative and planning costs, including coordination, general management, and oversight.

Summary of CDBG activity expenditures:

CDBG Activity	Total Funds Expended
Public Facility/Infrastructure Improvements	\$3,626,457
Public Services	\$477,309
Fair Housing	\$159,264
Community Projects (Code Enforcement/Fire Trucks)	\$937,693
Planning and Administration	1,420,834
Total	\$ 6,621,557

Table 1 – CDBG Expenditures

Key accomplishments include:

- ❖ A total of \$3,626,457 was invested in 36 community improvement projects. Out of these 36 projects, nine (9) have been successfully completed. These projects focused on: Making public spaces more accessible for people with disabilities (ADA accessibility upgrades), enhancing senior centers, park and recreational facilities, and improving streets, sidewalks, curbs, and gutters. Examples
 - The County has found that people with disabilities have a lack of access to recreational opportunities at the various County Regional Parks. The County has taken steps to address this issue by installing new ADA-compliant sidewalks at the swim complex and upgrading the RV parking areas at Yucaipa Regional Park to improve ADA accessibility. Additionally, the County has made ADA accessibility improvements to sidewalks and picnic shelters at Prado Regional Park to provide more recreational opportunities for those with mobility limitations.
 - The completed community projects for some of the participating cities include Big Bear, Redlands, Loma Linda, and Montclair. In Loma Linda and Montclair, the primary focus was to provide safe walking paths for travel within their low-income residential communities. This involved rehabilitating existing sidewalks, curbs, and gutters or filling in areas where there were no sidewalks. These improvements not only enhanced safety for pedestrians but also improved the overall community infrastructure. The City of Big Bear focused on completing ADA (Americans with Disabilities Act) sidewalk improvements at Bolder Bay Park, allowing for more recreational opportunities for those with mobility issues. Lastly, the City of Redlands focused on community senior improvements at the Joslyn Senior Center, which included kitchen improvements to support the Senior Congregate meal program. These enhancements will enable Redlands to serve more congregate meals to the seniors of the city.
 - All of these community improvements have positively impacted 435,371 low- to moderate-income residents by providing improved or new access to essential public

amenities.

- ❖ CDBG primary use is for capital infrastructure activities, however, a total of \$477,309 was allocated to support 26 public service activities. These activities included: Adult literacy programs, emergency food distribution, transportation services, tenant/landlord counseling, fair housing education, health services, and childcare for children of domestic violence victims. These vital services benefited 24,790 low- to moderate-income County residents, including seniors, children, and individuals with disabilities. Examples:
 - The cities of Grand Terrace, Colton, Highland, Loma Linda, and Yucaipa continue to fund the Adult Literacy Programs within their cities. These programs have been vital for adults who need assistance. This investment can have long-term impacts not only on the individual receiving assistance but also on their family. It allows for opportunities to seek better employment, achieve their GED, or even assist with their children's homework.
 - The cities of Adelanto, Barstow, Colton, Redlands, and Yucaipa continue to provide funding for case management and food/clothing programs for low-income individuals. This includes the provision of clothing, hygiene items, food, and case management for those in need of housing assistance.
 - The cities of Grand Terrace, Highland, Montclair, and Needles continue to support senior services. These services include meals, recreational opportunities, and transportation. For the seniors who participate, these services may be their only way to access food and transportation to medical services.
- ❖ A total of \$159,264 was invested in fair housing initiatives through the County's selected provider, the Inland Fair Housing and Mediation Board. These initiatives focused on providing tenant/landlord services and aimed to promote fair housing practices and address housing discrimination. These efforts supported approximately 2,302 low- to moderate-income individuals. A total of \$774,889 was invested in acquiring fire trucks. This included a new fire truck for the low-income community of Lucerne Valley. This investment in fire protection equipment significantly improved safety for 23,690 residents.
- ❖ A total of \$162,804 was used to enhance community code enforcement in the city of Highland. The funds were allocated to code enforcement officers who focused on specific areas identified by the city as blighted communities. These efforts contributed to improved health, safety, and quality of life for 40,505 residents. Outcomes that have occurred:

The City of Highland inspected a total of 268 properties. Out of these, 25 received citations, and 32 properties were corrected by their owners. To contribute to the revitalization efforts, Highland is concentrating its resources on needed street improvements and collaborating with a developer to build a new affordable housing project within the target area.

HOME

During the 2023-24 program year, the County allocated \$2,050,788 in HOME funds to expand the supply of affordable permanent housing. Of this amount, \$521,195 was used for planning and administrative costs which assisted in bring online much needed housing to an unincorporated area of the County and to a participating city. The Las Terrazas project located in an unincorporate area of the County and will be completed during PY 2023-24, creating a total of 112 affordable units with 48 low-income HOME units. An additional 80 units of affordable housing will come online during PY 2025-26 through the Liberty Lane project located in the city of Loma Linda. The County’s continue commitment to fostering partnerships with various community partners in an effort to serve local individuals and families in need has assisted in creating a predevelopment pipeline of 212 units to be brought online in the near future.

Summary of HOME fund expenditures:

HOME Activity	Total Funds Expended
Housing Development	\$1,529,593
Planning and Administration	\$521,195
Total	\$ 2,050,788

Table 2 – HOME Expenditures

Key accomplishments include:

- ❖ The Las Terrazas Apartments project, completed with a total investment of \$917,955 has provided much needed affordable housing to the community. This multi-family complex, located in the unincorporated area of the County near the City of Colton. This new community affordable housing development offers 112 affordable housing units, of which 48 are designated as HOME- units, ensuring that low-income individuals and families have access to quality, affordable housing options. The project also features a childcare facility available to residents and is located conveniently with-in walking distance of the residents. The project helps to foster the County’s commitment in reducing and assisting our most vulnerable unhoused population by integrating 12 Permanent Supportive Housing units in the community and helping to increase housing stability and improve health to the most vulnerable population. The County Housing Element reflects a total need of 8,832 affordable housing units that need to be brought online between 2021-2029, the creation of the new affordable housing allows the County to hit its target. Construction is underway on the Liberty Lane Apartments project in Redlands, a new development aimed at providing affordable housing options to the community with an emphasis on serving veterans who are experiencing homelessness. The project is ideally located less than a six miles radius from the VA Loma Linda Health Care Center and Veterans Affairs office allowing residents access to essential services. The project received an allocation of \$611,638 of HOME funding in the creation of 80 affordable housing units, of which includes 60 one-bedroom, 19 two-bedroom, and one three bedroom manager unit. The project will set aside

nine (9) Low HOME units for low-income individual and families. The project also includes 62 Permanent Supportive Housing units, of which nine (9) will be reserved for Special Need homeless clients. Additionally, the project was successful in obtaining a commitment of 55 VA Supportive Housing (VASH) vouchers from the Housing Authority of San Bernardino. This development furthers the County's commitment to much needed affordable housing development and is expected to be ready for occupancy in the fall of 2026 and will offer valuable housing resource for low-income residents. This showcases the County's commitment in addressing root causes of homelessness in effort of increase housing for the at-risk population.

- ❖ The Rialto Metrolink South located in the City of Rialto, is the first transit oriented affordable apartment community complex within San Bernardino County. Construction began in the Spring of 2022 and was completed in January of 2024. This new development boasts a stunning design and layout that not only houses families but that also helps create a sense of community and provides an outstanding quality of life to residents. Additionally, residents of this community will benefit from residing in close proximity to the Rialto Metrolink Station and Omnitrans Route 22, giving residents access to multiple transit options which will reduce the number of cars on our roads while improving resident access to additional employment opportunities. This affordable community will provide 55 units of affordable housing, including 23 one-bedroom, 15 two-bedroom, and 17 three- bedroom apartments. The complex was fully occupied in February of 2024 and is already providing much-needed housing options for low-income residents in the community.

ESG

The County allocated \$430,700 in ESG funds to address homelessness. These funds supported goals outlined in the ConPlan and the County's Homeless Strategic Action Plan, focusing on enhancing emergency shelter capacity and quality, supporting the operation of existing shelters and temporary facilities, providing essential services to shelter residents, facilitating the re-housing of homeless individuals and families, and preventing homelessness. These initiatives aim to address the root causes of homelessness and provide comprehensive support to those who are homeless and at risk of homelessness. The County infused an additional \$40 million in the Housing Trust Fund to augment available resources throughout the county's incorporated and unincorporated regions.

The County partnered with six nonprofit agencies, including two small local nonprofits. This approach ensured that the service providers were knowledgeable of the specific community needs and any barriers to service provision, such as limited affordable housing and the lack of housing vouchers. While the data highlighting those served by the ESG program does not align with the County's most recent Census report, the County in partnership with its service providers identifies priority needs and provides services to ESG-eligible individuals and families regardless of race and ethnicity. The ESG data illustrates that 57% of services were provided to those identified as White, the county's population is only 35.9% White. Those served amongst the Black/African American population is in alignment with the county's Black/African American population.

Summary of ESG Expenditures:

ESG Activity	Total Funds Expended
Homelessness Prevention	\$21,120
Emergency Shelter	\$51,061
Rapid Re-Housing	\$302,570
Planning and Administration	\$55,949
Total	\$ 430,700

Table 3 –ESG Expenditures

ESG Accomplishments

- ❖ Homelessness Prevention – \$21,120 was spent to assist 15 individuals to remain housed. This included assistance with housing relocation, stabilization, rental assistance, and financial aid support.
- ❖ Emergency Shelter – \$51,061 was used to support 67 individuals through emergency shelters, providing case management, meals, clothing, childcare, transportation, and other essential services to meet basic needs and stabilize their situations.
- ❖ Rapid Re-Housing – \$302,570 was expended to help 16 individuals transition from homelessness to permanent housing, providing housing search, rental assistance, landlord recruitment, and ongoing retention services.

Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding

In response to the COVID-19 pandemic, Congress enacted the CARES Act, which provided one-time supplemental CDBG and ESG funding to prevent, prepare for, and respond to the spread of COVID-19. Through the CARES Act, the County received \$8,906,464 in CDBG-Coronavirus (CDBG-CV) funding and \$4,197,458 in ESG-Coronavirus (ESG-CV) funding to address the pandemic's impact on low- and moderate-income residents. These funds have been allocated to support a range of activities, including homelessness prevention, economic development, and public service initiatives aimed at mitigating the effects of the pandemic.

CDBG-CV

To date, the County has expended \$6,490,043 (73%) in CDBG-CV funding to provide various activities throughout the County to prevent, prepare for, and respond to the spread of COVID-19.

Summary CDBG-CV Activity expenditures to date:

Activities	CDBG-CV Expenditures by Program Year				Total Expenditure
	2020-21	2021-2022	2022-23	2023-2024	
Public Services	\$592,932	\$1,185,568	\$1,437,815	\$249,743	\$3,466,058
Economic Development	\$6,982	\$6,261	\$124,181	\$0	\$137,424
Facility Rehabilitation	\$0	\$1,976,566	\$165,092	\$236,217	\$2,377,875
Administration	\$191,232	\$187,761	\$94,777	\$34,917	\$508,686
Total	\$791,146	\$3,356,156	\$1,821,865	\$520,877	\$6,490,043

Table 4 – CDBG-CV Expenditures

Key accomplishments to date:

- ❖ A total of \$3,466,058 was utilized to support vital public service activities benefiting 73,834 low-to-moderate income County residents. These residents included seniors, children/youth, and disabled individuals. The services provided include food distribution, mortgage and utility assistance, and homeless support. These essential programs played a crucial role in addressing the needs of vulnerable community members and improving overall well-being.
- ❖ A total of \$137,424 was expended to provide direct financial assistance to businesses in Yucaipa to preserve local jobs. This funding was distributed in the form of loans, which were later converted to grants upon fulfillment of specific requirements. A total of 12 full time jobs were retained as a result of this investment, demonstrating the positive impact of supporting small businesses and bolstering the local economy.
- ❖ Two facility rehabilitation projects totaling \$2,377,875 were completed. While The Pacific Village rehab provided temporary housing for 25 homeless families impacted by COVID-19. The Redlands Senior Center project established an outdoor dining area for 11,148 low to moderate-income seniors to mitigate the spread of COVID-19.

ESG-CV

During the PY 2023-24, the County expended the remaining allocation of \$1,732,294 of ESG-CV funds. These funds allowed providers to continue providing critical services to 1,505 individuals to address the ongoing impacts of the COVID-19 pandemic on these vulnerable populations.

These providers were instrumental in supporting individuals and families facing homelessness or at risk of losing their housing due to pandemic-related challenges. The funding helped ensure continuous shelter operations and enhanced efforts to rehouse displaced individuals, thereby mitigating the long-term effects of the pandemic on housing insecurity. The County successfully delivered vital support to its most vulnerable residents through this coordinated approach.

Summary of ESG-CV program expenditures:

Activities	ESG-CV Expenditures by Program Year				Total Expenditure
	2020-21	2021-2022	2022-23	2023-2024	
Homelessness Prevention	\$0	\$730	\$85,552	\$80,230	\$166,512
Emergency Shelter	\$0	\$67,670	\$351,238	\$521,758	\$940,666
Street Outreach	\$0	\$6,495	\$20,898	\$47,565	\$74,958
Rapid Re-Housing	\$0	\$84,954	\$1,370,809	\$1,011,719	\$2,467,482
HMIS	\$0	\$19,351	\$73,942	\$34,802	\$128,095
Administration	\$35,342	\$266,097	\$82,086	\$36,220	\$419,745
Total	\$35,342	\$445,297	\$1,984,525	\$1,732,294	\$4,197,458

Table 5 – ESG-CV Expenditures

Program accomplishments:

- ❖ Homelessness Prevention – \$166,512 was spent to assist 66 individuals avoid becoming homeless. This included assistance with housing relocation, stabilization, rental assistance, and financial aid.
- ❖ Emergency Shelter – \$940,666 was used to support 510 individuals through emergency shelters, providing case management, meals, clothing, childcare, transportation, and other essential services to meet basic needs and stabilize their situations.
- ❖ Street Outreach – \$74,958 was utilized to assist 260 unsheltered individuals with case management, transportation to shelters, and access to emergency and mental health services.
- ❖ Rapid Re-Housing – \$2,467,482 was expended to help 669 individuals transition from homelessness to permanent housing by providing housing search, rental assistance, landlord recruitment, and ongoing retention services.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	6
Number of Non-Homeless households to be provided affordable housing units	0	42
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	48

Table 17 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	11	48
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	0	0
Total	15	48

Table 18 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County sought to increase its inventory of affordable housing projects during this program year but was faced with several challenges that impeded achieving the established goals. The Liberty Lane and Rialto Metrolink South project were affected due to the increase competitiveness of low-income tax credits.

The County's goal was to provide 15 affordable housing units to homeless households during the 2023-24 program year. While 12 units were achieved, efforts continue to make a positive impact in the coming program year.

The goal of rehabilitating four units was not achieved during this program year. However the County has supported two affordable housing developments in the County’s portfolio, which will ensure long-term affordability. The County was able to surpass outcome expectations of 11 new units by increasing its HOME unit inventory to 48 units in this program year.

The difference between goals and outcomes in affordable housing developments is often due to various factors like funding, timing, and project schedules. Unexpected challenges during construction, such as delays or rising costs, can further impact the ability to meet goals. In PY 2023-24, the County continued work on three major HOME-funded affordable housing projects, with Las Terrazas Apartments completed and Rialto Metrolink South and Liberty Lane still in development. Delays and other challenges can affect project timelines and completion rates, showing the complexity of aligning anticipated goals with actual outcomes.

Discuss how these outcomes will impact future annual action plans.

To improve the efficiency of affordable housing strategies and objectives, the County will concentrate on making several significant adjustments. The County will continue to actively seek opportunities to provide long-term permanent affordable housing for low-income families. This includes leveraging state and local funding sources such as the Affordable Housing Sustainable Communities Program (AHSIC), the Housing and Homeless Incentive Program (HHIP), and the Permanent Local Housing Allocation (PLHA), alongside federal funds.

The County will strategically use HUD funds to support the development and sustainability of long-term housing options. This approach is designed to address both immediate needs and long-term goals, overcoming existing barriers and improving the County's ability to meet affordable housing targets.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual*	HOME Actual
Extremely Low-income	0	12
Low-income	0	22
Moderate-income	0	14
Total	0	48

Table 19 – Number of Households Served

** CDBG Program, completed activities did not directly provide housing benefits. Instead, these activities focused on public facilities/improvements and public services, benefiting either a low- or moderate-income area or individuals.*

Narrative Information

The table above outlines the households that received direct housing benefits from activities completed during the program year. The County's HOME funds were used to leverage \$22 million of funding from the California Department of Housing, for the construction of the Las Terrazas Apartments. The project delivered 48 HOME units reserved for extremely low-, low- and moderate-income households. The development provides community resources through the preschool building conveniently located on the premises of the property. The development also delivered 12 permanent supportive units for individuals with mental health conditions, these individuals will benefit from case management services to promote independently living and establish and maintain residential stability.

During the program year, progress continued with two HOME-funded projects that will contribute 31 HOME-assisted units in the upcoming program years:

The Rialto Metrolink South Project: The County investment of this projected located in the City of Rialto and will deliver 9 HOME units restricted to low-income households. The project reached full occupancy in February 2023. Measures will be reported in the PY 2024-25

The Liberty Lane Project: This affordable apartment complex in the City of Redlands will provide 80 units, including 60 one-bedroom units, 19 two-bedroom units, and one three-bedroom manager unit. Construction started in June 2023. The initial completion was scheduled for spring 2024, but construction delays have revised the completion date to fall 2025.

The County of San Bernardino established the Housing Development Grant Funding (HDGF) from its general funds in response to the County's Homeless Strategic Framework and the 2022 Homeless Strategic Action Plan. The HDGF was created in an effort to address worst-case housing needs, focusing on low-income renter households facing severe housing cost burdens, substandard living conditions, homelessness, and displacement. Through partnerships with Developers and local agencies, the County has expanded the availability of shelter beds, affordable housing units, and Permanent Supportive Housing (PSH) to assist those most in need. Special emphasis has been placed on increasing the housing stock for individuals who are at risk of homelessness or have been displaced, ensuring that they have access to stable, long-term housing.

Additionally, the County investment in the Las Terrazas and Liberty Lane Projects have allowed the County to expand Permanent Supportive Services units in the local area. Together the Las Terrazas and Liberty Lane projects will bring 74 Permanent Supportive housing units in the community helping to increase housing stability and improve health to the most vulnerable population in the County. In the case of the Las Terrazas project the HOME investment in the project allowed the County to leverage \$2,591,000 of the No Place Like HOME funds resulting in 12 PSH units. Once the Liberty Lane project has been completed, the project will set aside 62 PSH units for those individuals, who are often chronically

homeless or have disabilities, and who need long-term housing and support services to maintain stability and improve their well-being.

For persons with disabilities, the County has prioritized independent living options over institutional care. Programs such as the *No Place Like Home* initiative, Homekey and Permanent Local Housing Allocation (PLHA) Program have been instrumental in developing supportive housing that includes wraparound services, that will allow individuals with disabilities to be self-sufficient. The County has also worked to increase the accessibility of housing units through modifications and adherence to ADA standards, ensuring that housing meets the physical needs of disabled residents. Additionally, collaborative partnerships with developers and the County's Department of Behavior and Health offer supportive services, such as mental health care, job training, and life skills, to help individuals maintain their independence.

Through these efforts, the County of San Bernardino continues to make measurable progress in reducing worst-case housing needs and addressing the unique housing challenges faced by persons with disabilities.

CR-30 - Public Housing 91.220(h); 91.320(j)

Housing Authority of the County of San Bernardino Programs and Services

Established in 1941, HACSB is one of the country's most progressive housing authorities and the largest affordable housing provider in San Bernardino County. HACSB proudly owns and/or manages federally funded affordable rental housing and rental assistance programs with over 10,000 housing units and vouchers combined to serve approximately 27,000 people, most of whom are seniors, individuals with disabilities, veterans, and children. HACSB is also actively engaged in the redevelopment of its aging Public Housing communities. Other areas of focus include participant self-sufficiency support and first-time homebuyer attainment. In 2008, Congress designated HACSB as a Moving to Work (MTW) Public Housing Authority (PHA). This designation is only issued to high-performing PHAs and allows HACSB to waive some program regulations to target the three statutory objectives of the MTW program: reduce program costs and increase cost efficiency; encourage assisted households to pursue economic self-sufficiency; and increase housing choice for low-income households.

Currently, there is one MTW Public Housing unit administered by HACSB. The Rental Assistance Demonstration (RAD) program converted all other units to project-based voucher assistance. HACSB also administers the Housing Choice Voucher (HCV) program, which served 9,921 households, including 1,256 former Public Housing units converted through the RAD program, and 2,500 project-based vouchers. Households in the voucher programs pay approximately 30-40% of their income towards rent for a housing unit leased from a private landlord or HACSB. The remainder of the rent is paid by HACSB directly to the owner through program funding from HUD.

Within the HCV program, HACSB also administers two permanent supportive housing communities, which currently house up to 83 households. HACSB also provides housing for 472 veteran households through the Veteran Affairs Supportive Housing (VASH) program. As of FY 2023, 265 households have become homeowners through the Homeownership Assistance Program.

Actions taken to address the needs of public housing

For PY 2023-24, the following accomplishments were made:

HACSB continues to administer the new Emergency Housing Voucher (EHV) program, which Congress created to serve 70,000 low-income families across the country. EHV serves families who are homeless, at risk of homelessness or returning to homelessness, or fleeing domestic violence, dating violence, sexual assault, stalking, and/or human trafficking. The program includes housing navigation and other supports coupled with rental assistance. EHV is structured around a partnership between the Housing Authority and local homeless service providers, including the CoC, and requires applicants to be referred to the Housing Authority by those providers. HACSB was allocated 455 Emergency Housing Vouchers and began accepting referrals from the San Bernardino County CES and Victim Services Providers on October 4, 2021.

As of September 30, 2023, all 455 vouchers have been leased, and HACSB has stopped leasing new families under the program in accordance with program regulations.

Together with the San Bernardino County Department of Children and Family Services, HACSB launched the Family Unification Program (FUP) in early 2021. This program provides housing subsidies to approximately 123 families for whom lack of adequate housing is a barrier to avoid out-of-home placement of children or to have children return from out-of-home placement, and youth/young adults who have exited foster care and are homeless or at risk of homelessness. Families are being referred to and leasing into this program.

To address the challenges in the rental market, HACSB's 2022 Annual Moving to Work (MTW) Plan included a new activity designed to help voucher program households locate housing and successfully lease up. The Leasing Success Strategies activity, which launched in 2022, focuses on attracting and attaining landlords to lease to assisted households and helps households locate housing assistance through housing navigation services. The activity also includes a Landlord Signing Bonus, an incentive payment of \$1,000 to the landlord for each unit newly leased to a HACSB MTW voucher program participant. This activity was established to provide temporary services to offset the challenges resulting from the COVID-19 pandemic and contingent on the availability of funding. The services ended in late 2023 due to insufficient funding. Currently, HACSB does not anticipate resuming the Landlord Signing Bonus and other components of the activity in FY 2024-2025.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments (AI), developed in conjunction with the ConPlan, assesses the factors influencing housing accessibility in the County. Its purpose is to identify barriers to fair and equal housing opportunities and to uncover obstacles affecting housing availability and access. Outlined below are the County's five impediments to fair housing as identified in the AI, along with the recommendations and actions taken during the program year to address these impediments

Uneven access to opportunity disproportionately impacts people of color – The County's minority residents face disproportionate access to opportunities, often living in areas with higher poverty, lower school quality, and worse environmental conditions compared to White residents.

Recommendations

- Fund supplemental youth education programs for low to moderate-income children that address academic proficiency
- Fund youth education enrichment activities to encourage reading proficiency, high school completion, career and/or college preparation, and other education components
- Utilize CDBG funding to address potential barriers, possibly to include employment readiness, GED classes, or job training programs designed to serve residents living in high-poverty areas.

Actions

- A total three (3) after school youth programs within the Cities of Highland and Colton received CDBG funding which focused solely on youth education.
- CDBG funds supported five (5) adult literacy programs within the cities of Grand Terrace, Colton, Highland, Loma Linda and Yucaipa These programs offered literacy services, including reading, spelling, and basic computer skills, to low-income individuals, providing opportunities to address academic proficiency barriers.
- A total of three (3) programs within the cities of Adelanto, Barstow, and Yucaipa were funded with CDBG funding focused on providing job skills training and employment readiness to low-income individuals.

Insufficient affordable housing in high-opportunity areas disproportionately affects protected classes -

The County's shortage of affordable housing in high-opportunity areas impacts access to jobs, quality schools, and services for low-income residents, seniors, and people with disabilities while contributing to homelessness and housing cost burdens.

Recommendations

- CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation.
- Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund.
- Ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities
- Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing with supportive services for seniors and people with disabilities.

Actions

- The County continues to work with developers utilizing HOME funds to leverage low-income housing tax credits in an effort to create affordable housing and/or preserve the project's affordability period.
- In March of 2023, the County established a Housing Development Grant Fund to accelerate the production of new housing units.
- \$1,529,593 was expended in HOME funds for two affordable housing development projects
- The County is actively searching for housing project sites that provide access to public transit, jobs, schools, and recreational facilities to guarantee stable and affordable housing for low-income individuals.

Levels of Residential Segregation are Increasing - The rise in the County's "racially or ethnically concentrated areas of poverty" (RECAPs) reflects growing isolation among the County's racial and ethnic groups, which can limit housing choice and hinder community cohesion.

Recommendations

- Utilize CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental and for-sale housing in racially diverse communities with good access to opportunity and community amenities.
- In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities

Actions

- The County has utilized HOME funds and other resources, such as Low Income Housing Tax Credit (LIHTC) funds, to enhance and maintain the availability of high-quality, affordable rental housing through new construction.

Community Education on Fair Housing is a Continuing Need – While knowledge of fair housing rights is generally good in the County, with most residents aware of their rights, there remains a persistent need

for ongoing community education, especially among communities of color and those with limited English proficiency, to address gaps in understanding and ensure access to resources for filing discrimination complaints.

Recommendations

- Working with a contracted provider, the County should annually design and/or update and coordinate the delivery of a fair housing education program that reaches the public with information about fair housing rights and responsibilities, how to recognize discrimination, and how and where to file a complaint.
- Translate fair housing education materials to the variety of languages represented in the County

Actions

- The County has partnered with the Inland Fair Housing Mediation Board (IFHMB) to offer fair housing counseling to people and families who have encountered housing discrimination. They also provide education and mediation services for landlord/tenant issues such as evictions, repairs, security deposits, and foreclosure rights.
- The County informs the public, potential tenants, and property owners about federal fair housing laws and the affirmative marketing policy using methods such as using the Equal Housing Opportunity logo, targeted advertising, fair housing signage, staff training, and ensuring CHDOs have plans for tenant participation in property operations.
- IFHMB currently provides fair housing materials in multiple languages, such as English, Spanish, and Chinese, through the National Fair Housing Alliance's "Fair Housing Resource Center."

People with Disabilities Have Limited Housing Options – County residents with disabilities face limited housing options due to a shortage of affordable units, particularly for low-income individuals who rely on Supplemental Security Income, and challenges with accessing necessary services and transportation, making it difficult for them to live independently.

Recommendations

- Review local funding mechanisms and federal grant sources for opportunities to incentivize the development of new accessible housing units.
- Consider opportunities to encourage or incentivize the construction of new accessible housing units for people with disabilities.
- Meet with local providers of accessible and permanent supportive housing to discuss available resources and potential for collaboration on future proposed housing developments.
- Adopt policies to locate future subsidized housing for people with disabilities along fixed transit routes.

Actions

- Development of the Housing Development Fund to provide gap funding to support the acceleration of new housing units.
- Closely collaborating with developers to integrate and cater to all requirements for upcoming subsidized housing for individuals with disabilities.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

In PY 2023-24, CDH conducted on-site inspections of affordable rental housing developments that received assistance through the HOME Program. These inspections are a requirement under the 2013 HOME Final Rule 92.504(d)(A), which mandates on-site inspections within 12 months of project completion and at least once every three years thereafter during the affordability period.

CDH's HOME-assisted rental portfolio consists of 50 developments, each with varying numbers of housing units. The inspections cover tenant file reviews to ensure income and rent eligibility, as well as physical site inspections to confirm compliance with the Uniform Physical Condition Standards (UPCS), the Americans with Disabilities Act (ADA), Section 504, and other relevant regulations governing the physical site. The UPCS inspections focus on five key areas: Building Exterior, Units, Building Systems, Common Areas, and Site conditions.

All scheduled developments were successfully inspected during the program year. Common issues discovered during the monitoring visits included instances of overcharging rent for rent-restricted units and late submission of Annual Performance Reports. CDH staff worked closely with development and property management teams to address these issues, ensuring corrective actions were implemented to bring projects back into compliance with monitoring requirements.

Of the 46 sites monitored in the previous program year, 11 developments remained open during PY2023-24 due to outstanding issues. The delay in closing these cases was primarily due to the time required to correct the problems identified or budgetary constraints. CDH has continued to monitor these properties and is working diligently to bring them into compliance in the upcoming program year.

The table on the following pages summarizes the results of desk audits and on-site physical inspections that were conducted during PY 2023-24

PY 2023-24 MONITORING OF HOME-ASSISTED PROJECTS

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Bloomington Grove I 18028 Valley Blvd Bloomington, CA 92316	105	106	Monitoring - Finding letter issued 05/23/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons.	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports. Outstanding items were corrected. Final inspection has been conducted. Completion letter will be issued to owner.
Crossings Apt 177 W. South St Rialto, CA 92376	11	100	Monitoring - Finding letter issued 10/20/2022. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons.	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for final inspection.
Citrus Grove 1432 N. Willow Ave Rialto, CA 92376	40	160	Monitoring - Finding letter issued 08/3/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for final inspection.
Green Valley Village 34955 Yucaipa BLVD. Yucaipa, CA 92399	11	45	Monitoring - Finding letter issued 8-8-23. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection

PY 2023-24 MONITORING OF HOME-ASSISTED PROJECTS

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Impressions at Valley Center 15500 Midtown Drive Victorville, CA 92394	11	100	Monitoring - Finding letter issued 10/20/2022. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports. Outstanding items were corrected. Final inspection has been conducted. Completion letter will be issued to owner.
Lantern Woods Apt 425 1st Ave Barstow, CA 92311	28	29	Monitoring - Finding letter issued 11/11/2022. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
Las Terrazas 291 Cypress Ave Colton, CA 93394	111	112	Physical onsite inspection has started. Tenant File reviews on scheduled to be audited.	Finish conducting physical onsite inspections and commence tenant file reviews for compliance.
Mountain Breeze Villas 25942 E. Baseline Highland, CA 92410	10	168	Monitoring - Finding letter issued 06/21/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for final inspection.

PY 2023-24 MONITORING OF HOME-ASSISTED PROJECTS

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Olen Jones Apt 7125 Amethyst Ave Alta Loma, CA 91701	11	96	Monitoring - Finding letter issued 05/25/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
Renaissance Village 207/317 N. Glenwood Ave Rialto, CA 92376	11	144	Monitoring - Finding letter issued 05/30/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
San Antonio Vista 10410 Pradera CT Montclair, CA 91763	11	75	Monitoring - Finding letter issued 05/25/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection
Stone Creek 25221 Van Leuven St Loma Linda, CA92354-2230	20	20	Monitoring - Finding Letter issued on January 23, 2023. Tenant File, due diligence and physical inspection conducted. 9 findings and 9 concerns were issued.	Corrections to all outstanding findings and concerns were completed. Close-out letter issued 3/1/24
Yucaipa Crest 12385 6TH St Yucaipa, CA 92399	11	45	Monitoring - Finding letter issued 03/09/2023. Tenant File review and due diligence documentation were completed. A Work Plan has been provided to correct the outstanding physical findings requiring extended time or due to budgetary reasons	Correction to the outstanding repairs was approved by the county and agreed upon by the site owner, including the request for progress reports and a tentative schedule date for the final inspection

Table 1 – HOME Monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

CDH is committed to ensuring affirmative marketing within the HOME Program through a structured set of actions. These actions are designed to attract eligible individuals within the housing market to available units regardless of race, color, national origin, sex, religion, familial status, or disability. CDH's policy mandates that Affirmative Fair Housing Marketing (AFHM) plans and procedures are incorporated into applications and agreements for projects receiving HOME funds. This policy aligns with the HOME Final Rule (24 CFR Part 92), which requires affirmative marketing efforts to continue throughout the period of affordability.

CDH's commitment to ensuring equal access to housing opportunities for all residents is a continuous effort, as outlined in its Affirmative Marketing Policy and Procedures, adopted in accordance with federal regulations (24 CFR 92.351). CDH disseminates information about fair housing laws and participation guidelines for the HOME Program through various methods to achieve this. These include press releases, news advisories, and targeted advertising in media outlets likely to reach underrepresented populations. Additionally, fair housing signage is displayed throughout the County. CDH staff regularly attend fair housing training sessions to stay updated on regulatory changes.

Affirmative marketing efforts are especially crucial for Community Housing Development Organizations (CHDOs), developers, and property owners involved in HOME-funded projects with five or more units. CDH ensures that these entities have Affirmative Fair Housing Marketing Plans in place and continuously solicit applications from individuals who are less likely to apply for housing without targeted outreach. This outreach is conducted through partnerships with community-based organizations, places of worship, employment centers, fair housing groups, and housing counseling agencies.

CDH has established monitoring procedures to ensure compliance with affirmative marketing requirements. CHDOs, developers, and property owners are subject to annual evaluations of their marketing efforts. If any entity is found to be non-compliant, CDH provides guidance on corrective actions, and failure to make necessary improvements results in disqualification from future participation in the HOME Program.

As part of CDH's annual monitoring process for this program year, each property was required to provide a copy of the most current affirmative fair housing marketing plan to ensure outreach to minority groups in the local community that are least likely to apply for affordable housing. CDH works closely with developers, property owners, and property managers to help them improve their outreach and compliance efforts. Monitoring processes involve annual file reviews and physical site inspections to evaluate the effectiveness of each entity's affirmative marketing actions. Additionally, CHDOs are required to review and update their Affirmative Fair Housing Marketing Plans every five years or when demographic changes occur.

CDH also enforces labor compliance provisions, requiring contractors and subcontractors working on HOME-funded projects to implement an Affirmative Action Program. These provisions are included in all construction bids and contracts. CDH holds pre-construction meetings with contractors and subcontractors to review labor compliance requirements, and it uses a cloud-based system called LCP-tracker to monitor certified payrolls and workforce reporting. This system also allows CDH to track the ethnicity, race, and gender of contractors and subcontractors involved in HOME Program projects.

CDH has established partnerships with the Workforce Development Department (WDD) and the Housing Authority of the County of San Bernardino (HACSB) to connect contractors with employment services for County residents. Contractors are required to engage with WDD or HACSB to explore these services, and they must submit documentation confirming their participation.

In addition, CDH has adopted a Section 3 Plan, which is included in all HOME Agreements. This plan ensures compliance with Section 3 regulations (24 CFR Part 75) and promotes opportunities for minority- and women-owned businesses. Contracts require the inclusion of a Section 3 clause in every subcontract, further supporting the County's efforts to provide training and employment opportunities to low- and very-low-income residents.

In response to this year's results, CDH plans to enhance its monitoring processes by conducting more frequent reviews of Affirmative Fair Housing Marketing Plans, particularly for properties with compliance issues. CDH will also provide additional training and support to CHDOs, developers, and property owners to ensure they fully understand and implement affirmative marketing procedures. Furthermore, CDH will expand its outreach efforts to reach more underrepresented populations through partnerships with local advocacy groups and expanded use of digital media.