SAN BERNARDINO COUNTY

Community Development and Housing



2025-26 Consolidated Annual Performance and Evaluation

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CR-05 - Goals and Outcomes

Background

San Bernardino County (County) receives annual federal funding from the U.S. Department of Housing and Urban Development (HUD) to address housing, community development, and homelessness needs. These resources are provided through HUD's Community Planning and Development (CPD) programs: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). Together, these programs support neighborhood revitalization, increase affordable housing opportunities, and deliver essential services for vulnerable residents.

The County's Community Development and Housing Department (CDH) administers these programs, in collaboration with community partners, service providers, and local jurisdictions to ensure that funding reaches the areas of greatest need. Projects and services are delivered across the County's unincorporated areas and 13 partner cities: Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. Chino Hills and Rancho Cucamonga participate in the San Bernardino County HOME Consortium.

To guide the use of these resources, the County prepares a Five-Year Consolidated Plan (ConPlan), which identifies priority housing and community development needs and establishes long-term strategies. Each year, the County prepares an Annual Action Plan that builds on this framework by identifying the projects and activities to be funded during the program year. The Consolidated Annual Performance and Evaluation Report (CAPER) then provides a year-end review of accomplishments, expenditures, and outcomes, reporting to HUD and the community on the progress made with these federal investments.

This Program Year (PY) 2025-26 CAPER marks the first year of the County's 2025-30 ConPlan, covering the period of July 1, 2025, through June 30, 2026. It documents the County's progress in meeting the goals and objectives established in the ConPlan and reflects the combined efforts of the County, its partner cities, and local service providers. Through these partnerships, federal resources were used to expand affordable housing opportunities, improve public facilities and infrastructure, enhance Americans with Disabilities Act (ADA) accessibility, provide services to residents experiencing or at risk of homelessness, and strengthen neighborhoods across San Bernardino County. This report provides HUD, stakeholders, and residents with a clear account of how funds were invested and the outcomes achieved during the program year.

To learn more or view the full plans, please visit cdh.sbcounty.gov/reports/

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In PY 2025-26, the County administered CDBG, HOME, ESG, and Community Development Block Grant CARES Act (CDBG-CV) resources. Collectively, these programs expended more than $10.2 million during the year. Funded activities advanced the priorities and goals identified in the County's ConPlan and Annual Action Plan by supporting public facility improvements, affordable housing development, homeless services, fair housing activities, and ongoing COVID-19 recovery efforts.

CDBG Accomplishments:

The County invested more than $6.9 million in CDBG resources, with reported activity accomplishments totaling 258,773 persons assisted. Because individuals may benefit from more than one CDBG-funded activity, this figure represents the aggregate number of persons assisted across activities and should not be interpreted as an unduplicated count of residents. Investments addressed local needs through public facility and infrastructure improvements, public services, fair housing activities, and community projects that improved safety, expanded access to housing and community facilities, and supported families.

Summary of CDBG Expenditures (PY 2025-26):

CDBG Activity	Total Funds Expended
Public Facility/Infrastructure Improvements	$4,860,695
Public Services	$613,254
Fair Housing and Landlord Tenant Services	$81,035
Community Projects (Code Enforcement & Fire Protection Equipment)	$106,422
Planning and Administration	$1,250,753
Total	**$6,912,159**

Table 1 – CDBG Expenditures

The following accomplishments highlight key projects and outcomes from PY 2025-26:

Public Facility and Infrastructure Improvements: A total of 17 projects were completed and benefited 131,246 residents through ADA accessibility improvements, improved sidewalks and streets, and upgrades to parks and recreational facilities.

- ADA improvements at Lake Gregory Regional Park, Glen Helen Regional Park, and Mojave Narrows Regional Park improved access to parking, restrooms, paths of travel, and recreational amenities for low-income residents and persons with disabilities.
- New sidewalks and curb ramps in unincorporated San Bernardino near Newmark Elementary School and in unincorporated Colton and Chino-Montclair improved pedestrian safety and neighborhood accessibility.

- Road resurfacing in North Adelanto improved street conditions and access for low- and moderate-income residents.
- Facility improvements at the Cora Harper Community Fitness Center in Barstow and Luckie Park in Twentynine Palms enhanced access to safe, accessible community and recreational spaces.

Public Services: Altogether, 35 service projects were completed and served 18,089 residents with food assistance, youth programs, literacy support, health care, case management, and senior services.

- Emergency assistance and food distribution programs in Adelanto and surrounding communities helped reduce hunger and supported residents with essential needs, including utility assistance.
- Housing assistance and supportive services in Barstow helped homeless and low- and moderate-income residents achieve greater housing stability.
- Case management and crisis support services in Yucaipa provided emergency food and clothing, rental and employment assistance, and supportive services for victims of violent crime.
- Youth, literacy, health care, and senior service programs provided education, wellness, and other essential resources to low- and moderate-income residents throughout participating communities.

Fair Housing: Reached 1,423 residents through counseling, workshops, and outreach to prevent evictions, resolve disputes, and reduce housing discrimination.

Community Projects: Benefited 108,015 residents through new fire equipment and code enforcement activities, improving public safety and neighborhood conditions.

- A new fire truck, providing modern emergency response equipment, benefited 67,810 residents in Yucca Valley and the surrounding unincorporated communities.
- A total of two code enforcement programs in the cities of Highland and Montclair addressed unsafe housing and blighted conditions, benefiting 40,205 residents.

HOME Accomplishments:

The County invested $738,643 in HOME planning and administration functions associated with ongoing housing development activities. Due to the nature of HUD reporting parameters, HOME activities are only reported in the year they are completed and are not fully reflected in the figures appearing below.

Summary of HOME Expenditures (PY 2025-26):

HOME Activity	Total Funds Expended
Housing Development	**$2,000**
Planning and Administration	**$738,643**
Total	**$740,643**

Table 2 – HOME Expenditures

The following accomplishments highlight key projects and outcomes from PY 2025-26:

- Liberty Lane Affordable Housing Project (Liberty Lane) (80 units): Project achieved final Certificate of Occupancy in June 2026. Although construction was completed during PY 2025-26, the HOME assisted units were not reported as completed in IDIS during program year. The associated project outcomes will be reported in the following program year's CAPER as associated with the completion year in IDIS. The project provides 80 affordable housing units, including 62 permanent supportive housing (PSH) units for homeless and at-risk veterans.

In addition to Liberty Lane, significant administrative and predevelopment activities occurred during PY 2025-26 to advance the County's HOME-funded affordable housing pipeline. CDH released Notices of Funding Availability and supported project readiness through underwriting and financial feasibility analysis. Highland Senior Apartments and the 5th and Meridian development required additional underwriting as project assumptions evolved and competition for Low-Income Housing Tax Credits (LIHTC) increased. Both projects anticipated pursuing LIHTC funding during the program year but were unsuccessful in securing tax credit allocations, which affected their ability to proceed according to their original development schedules.

Administrative efforts also included staff training to support compliance with updated federal HOME requirements and increased staff capacity dedicated to projects undergoing or preparing for re-syndication. These activities support the preservation of long-term affordability within the County's housing portfolio and help position projects for continued advancement in future program years.

ESG Accomplishments:

The County allocated $2,093,975 in ESG funds to address homelessness. This represented a combination of prior year funding from 2018-19 through 2024-25 ESG allocations. These funds supported goals outlined in the ConPlan and the County's Homeless Strategic Action Plan, focusing on enhancing emergency shelter capacity and quality, supporting the operation of existing shelters and temporary facilities, providing essential services to shelter residents, facilitating the re-housing of homeless individuals and families, and preventing homelessness. These initiatives aim to address the root causes of homelessness and provide comprehensive support to those who are homeless and at risk of homelessness. The County partnered with the Office of Homeless Services (OHS) to strategically address, support, and provide essential services to those who are homeless and at risk of homelessness. Additionally, the County ensured that the service providers were knowledgeable of the specific community needs and any barriers to service provision, such as limited affordable housing and the lack of housing vouchers.

Summary of ESG Expenditures (PY 2025-26):

ESG Activity	Total Funds Expended
Homelessness Prevention	$317,845
Street Outreach	$286,057
Emergency Shelter	$812,618
Rapid Re-Housing	$564,721
Homeless Management Information System	$32,909
Planning and Administration	$79,824
Total	**$2,093,975**

Table 3 – ESG Expenditures

The following accomplishments highlight key projects and outcomes from PY 2025-26:

- *Homelessness Prevention:* Assisted 113 individuals in remaining securely housed through housing relocation, rental assistance, stabilization support, and financial assistance.
- *Street Outreach:* Provided coordinated outreach to 224 individuals, connecting them to resources, referrals to emergency shelter, essential items, and other supportive services.
- *Emergency Shelter:* Supported 246 individuals through emergency shelter services, including case management, hotel/motel vouchers, meals, clothing, childcare, transportation, and other essential services to help stabilize their situations.
- *Rapid Re-Housing:* Assisted 242 individuals in transitioning from homelessness to permanent housing through housing search, rental assistance, landlord recruitment, and ongoing housing retention services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Strategic Plan (ConPlan)			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	Non-Housing Community Development Non-Homeless Special Needs	CDBG: $4,511,323	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,000,000	131,246	4.37%	594,445	131,246	22.08%
Fund new and existing public service activities	Non-Housing Community Development Non-Homeless Special Needs	CDBG: $800,214	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150,000	18,089	12.06%	20,199	18,089	89.55%
Construct New Affordable Rental Housing Units	Affordable housing	HOME: $8,327,137	Rental units constructed	Housing units	57	0	0.00%	34	0	0.00%
Rehabilitate Affordable Rental Housing Units	Affordable housing	HOME: $0	Rental units rehabilitated	Housing units	4	0	0.00%	0	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Strategic Plan (ConPlan)			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Construct New Affordable Housing for Homeownership	Affordable housing	HOME: $0	Homeowner housing added	Housing units	1	0	0.00%	0	0	0.00%
Rehabilitate Homeowner Housing Units	Affordable housing	HOME: $750,000	Homeowner Housing Rehabilitated	Housing units	14	0	0.00%	14	0	0.00%
Assist Homebuyers with Down Payment Assistance	Affordable housing	HOME: $250,000	Direct Financial Assistance to Homebuyers	Households assisted	15	0	0.00%	8	0	0.00%
Provide Tenant-Based Rental Assistance to LMI Households	Homeless Affordable housing Non-homeless special needs	HOME: $2,000,000	Tenant-based rental assistance/Rapid Rehousing	Households assisted	75	0	0.00%	75	0	0.00%
Provide Homelessness Prevention and Resources	Homeless	ESG: $529,791	Rapid Rehousing Homeless Person Overnight/Emergency Shelter Street outreach Homelessness Prevention	Households assisted Persons assisted Persons assisted Persons assisted	625 1,000 0 200	242 246 224 113	38.72% 24.60% --% 56.50%	98 272 0 25	242 246 224 113	246.94% 90.44% --% 452.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Strategic Plan (ConPlan)			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Promote Fair Housing	Fair Housing	CDBG: $100,305	Fair Housing Public service activities other than Low/Moderate Income Housing Benefit	Persons assisted	10,000	1,423	14.23%	2,075	1,423	68.58%
Expand Code Enforcement Efforts	Code enforcement	CDBG: $184,342	Code enforcement	Persons	258,725	40,205	15.54%	51,745	40,205	77.70%
Economic Development	Business/Jobs	CDBG: $0	Jobs created/retained:	Jobs	20	0	0.00%	0	0	0.00%
Planning, Implementation, and Management of CDBG, HOME, and ESG Programs	Other: Administration	CDBG: $1,337,398 HOME: $292,887 ESG: $44,349	Other	Other	1	1	100.00%	1	1	100.00%

Table 4 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY 2025–26, the County used CDBG, HOME, and ESG resources to advance the priorities identified in the 2025–30 ConPlan, with measurable progress across public facilities, public services, homelessness response, and program administration. The accomplishments table demonstrates that CDBG continued to make strong contributions to high-priority goals. Infrastructure and facility improvements assisted more than 131,000 residents during the program year, representing 22 percent of the five-year ConPlan goal toward long-term targets for creating safer, more accessible neighborhoods. Public service activities also performed well, serving more than 18,000 residents and achieving nearly 90 percent of the five-year ConPlan goal. Code enforcement activities reached over 40,000 residents, achieving 78 percent of the five-year ConPlan goal, reflecting steady progress in maintaining safe and healthy living environments. Fair housing services assisted more than 1,400 residents, achieving 66 percent of the five-year Con Plan goal, and while this represents a smaller share of the long-term target, it demonstrates continued engagement and provides a foundation for expanded outreach in future years. The County will continue to monitor implementation and performance of these activities as it progresses toward its five-year goals.

HOME-funded activities remained in development or early implementation stages during the program year, and therefore did not yet generate reportable units or households assisted. Although construction and rehabilitation outcomes show "0" for PY 2025–26, these figures reflect project timing rather than lack of progress. Multiple HOME projects (including Liberty Lane, Highland Senior Apartments, and the 5th & Meridian development) advanced through construction, compliance, or predevelopment milestones. These projects will generate significant affordable housing outcomes in future reporting periods. Tenant-Based Rental Assistance (TBRA) also remained in start-up and is expected to begin serving households in the next program year.

ESG resources supported essential components of the County's homelessness response system. Rapid re-housing, shelter operations, street outreach, and homelessness prevention collectively assisted more than 800 individuals and households. Several ESG activities exceeded annual goals, including rapid re-housing and homelessness prevention, which achieved more than double their projected outcomes. Street outreach also performed strongly, reaching 224 individuals. These accomplishments reflect the County's emphasis on stabilizing existing programs and ensuring that ESG-funded services remain accessible to residents with the highest needs.

Across the ConPlan cycle to date, the County has made steady progress toward HUD's objectives of providing decent housing, creating suitable living environments, and expanding economic opportunities. While some long-term goals— particularly in HOME housing production and fair housing outreach—will be achieved in future years as projects mature, PY 2025–26 demonstrates meaningful advancement in infrastructure, public services, homelessness response, and program administration. These achievements provide a strong foundation for continued progress throughout the remainder of the ConPlan period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race/Ethnicity	CDBG	HOME	ESG
White	6,343	0	292
Black or African American	1,338	0	263
Asian	1,044	0	4
American Indian or Alaska Native	131	0	22
Native Hawaiian or Other Pacific Islander	21	0	15
Other/Multiracial	1,846	0	229
Total	**10,723**	**0**	**825**
Hispanic	1,826	0	382
Not Hispanic	8,897	0	443

Table 5 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In PY 2025–26, households and persons assisted through CDBG and ESG reflected a broad range of racial and ethnic backgrounds. CDBG activities served more than 10,700 individuals, with White residents comprising the largest share of beneficiaries, followed by substantial numbers of Black or African American, Asian, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, and multiracial households. This distribution aligns with the nature of CDBG investments—many of which were area-wide public improvements such as street, sidewalk, and ADA upgrades—where beneficiary counts are based on Census characteristics of the service area. In communities where the population is predominantly White and non-Hispanic, these projects reflect those demographics.

ESG-funded activities served 825 individuals, with a notably higher proportion of Black or African American and Hispanic participants compared to CDBG. This reflects the County's targeted ESG investments in outreach, shelter, and homelessness prevention programs that operate in neighborhoods with higher concentrations of minority and Hispanic households. These services continue to reach residents facing the greatest barriers to housing stability and economic opportunity.

During this program year, HOME-funded projects remained in development; therefore, detailed beneficiary reporting will be provided in PY 2026–27 once units are fully leased and compliance milestones are met. Preliminary indicators show that HOME-assisted housing will serve diverse households similar to those reflected in CDBG and ESG data.

While demographic variation across programs is expected based on project type and geography, the County continues to monitor beneficiary data and adjust outreach and funding strategies to ensure that federal resources are used equitably and reach underserved populations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During PY
CDBG	public - federal	$14,682,041	$6,912,159
HOME	public - federal	$11,620,024	$740,643
ESG	public - federal	$591,319	$2,093,975
CDBG-CV	public - federal	N/A (No New Resources)	$606,523

Table 6 - Resources Made Available

Narrative

During PY 2025–26, the County managed over $26 million in HUD resources, of which $10,288,814 was expended. The figures reflect both annual allocations and carryover resources, with funds applied to a range of projects that advance housing, community development, and homelessness goals.

CDBG was the largest resource, with $14.6 million available in PY 2025-26 entitlement grant funds and unexpended funds from prior years; of this total, $6.9 million was expended during PY 2025-26. Using these funds, the County was able to move forward on multiple eligible community development activities, ensuring timely progress on identified priorities. These funds supported public infrastructure, essential services, fair housing, and code enforcement in direct alignment with the priorities outlined in the 2025–30 ConPlan.

HOME resources totaled $11.6 million, of which $**738,643** was used for planning and grant administration functions related to several multi-year projects that remain underway and are scheduled to draw down significant HOME funds in future years.

ESG expenditures totaled approximately $2 million, drawn against the annual allocation and prior-year resources. This reflects the use of prior-year balances in combination with the current allocation to maintain the operation of emergency shelters and temporary facilities, rapid re-housing, and homelessness prevention activities.

In PY 2025-26, CDBG-CV funds totaling $606,523 were expended on activities that prevented, prepared for, and responded to coronavirus and its impacts on low- and moderate-income residents. These activities included food distribution and meal delivery programs that addressed food insecurity and access to meals for vulnerable residents; the installation of outdoor exercise equipment at the senior center in the City of Grand Terrace to provide opportunities for outdoor physical activity; emergency utility assistance to low-income residents in the City of Adelanto

experiencing economic hardship; and filtration upgrades at the senior center in the City of Barstow to improve indoor air quality. Of the total $8,906,464 received through CDBG-CV allocations, the County has expended a cumulative total of $7,726,628.

Overall, the County managed resources efficiently, with expenditures aligned to both program requirements and local priorities. Remaining balances will carry forward into active multi-year housing and community development initiatives.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Adelanto	5%	12.45%	Roads & community services
Barstow	4%	11.96%	Public facility & food programs
Big Bear Lake	1%	0.05%	ADA improvements
Colton	6%	5.64%	ADA & youth programs
Countywide	6%	5.49%	Fair housing, landlord/tenant services
Grand Terrace	1%	1.89%	Senior & literacy services
Highland	6%	2.82%	Streets & community services
Loma Linda	2%	2.68%	ADA & literacy programs
Montclair	4%	0.49%	Code enforcement & transport
Needles	2%	0.14%	Transit services
Redlands	5%	0.50%	Family & legal services
Town of Yucca Valley	2%	4.31%	Fire engine purchase
Twentynine Palms	3%	2.07%	ADA park upgrades
Yucaipa	4%	2.74%	Case management & services
Unincorporated County	49%	46.77%	ADA, sidewalks, & fire upgrades

Table 7 – Identify the geographic distribution and location of investments

Narrative

The county spans more than 20,000 square miles and encompasses a diverse mix of urban, suburban, and rural communities. Because the needs vary so widely, CDBG funds are distributed among the County's 13 Cooperating Cities and the unincorporated areas using a formula that considers population, poverty levels, and housing conditions. This approach ensures resources are directed where they are most needed.

In fiscal year 2025–26, the geographic distribution of CDBG investments generally aligned with initial projections. Adelanto and Barstow saw somewhat higher allocations, reflecting substantial infrastructure and facility improvements alongside public service activities. Other participating jurisdictions, including Colton, Grand Terrace, Highland, Loma Linda, Twentynine Palms, and Yucaipa, received moderate levels of funding that supported a mix of ADA upgrades, youth and senior services, literacy programs, and targeted community improvements. Big Bear Lake, Montclair, and Needles received limited but focused investments aligned with their specific service and accessibility needs.

Unincorporated areas continued to receive the largest share of funding—nearly 47% of all CDBG spending—consistent with their size, population distribution, and infrastructure needs. These investments supported ADA sidewalk improvements, fire and emergency equipment, and other critical upgrades that enhance safety and accessibility for residents across dispersed rural communities.

While CDBG resources addressed a broad range of public facility, infrastructure, and service needs, HOME and ESG funds were deployed strategically to reinforce the County's housing and homelessness efforts. ESG funds were distributed countywide through OHS to sustain shelter operations, prevention programs, and outreach efforts in communities with the highest levels of need.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County maximized the impact of federal resources by leveraging state, local, and private funds while meeting HUD's strict matching requirements. This approach builds stronger, more sustainable financing for housing and community development initiatives, reduces reliance on any single funding stream, and positions projects for long-term success.

ESG Program

The ESG program requires a dollar-for-dollar match, meaning that every dollar of ESG funds must be matched with an equivalent amount from other eligible sources, including cash, donations, or volunteer hours. The County provided 100% of the match required for administrative funds, while the remaining match obligation was transferred to ESG subrecipients. The subrecipients leveraged a range of resources, including private funds, state funds (such as Housing Disability Advocacy Program, Homeless Housing, Assistance, and Prevention, and Encampment Resolution Funding, as well as in-kind contributions like volunteer services and donated materials. This

diversified approach ensured compliance while strengthening partnerships and program sustainability.

CDBG Program

The CDBG program does not require a formal match; however, projects funded in PY 2025-26 occasionally leveraged additional resources to expand their impact. Subrecipients and partner jurisdictions combined CDBG with state and federal grants, local general funds, philanthropic contributions, and in-kind resources such as volunteer labor, donated materials, and professional services. For example, improvements to streets, sidewalks, and parks funded with CDBG are often combined with Measure I transportation sales tax revenues, state park grant funds for recreational and ADA accessibility upgrades, and local Capital Improvement Program dollars to carry out larger infrastructure and facility projects. Additionally, nonprofit providers will supplement CDBG with state nutrition and health grants to support food and nutrition programs. HUD's national analysis of the CDBG program reports that every $1.00 of CDBG investment leverages an average of $4.09 in other federal, state, local, and private resources (HUD, Community Development Block Grant Program: National Impact and Leveraging Report). This trend underscores the strategic role of CDBG in maximizing resources and ensuring that federal funds are used strategically to address critical housing and community development priorities.

HOME Program

The leveraging of public and private funds is critical to ensure the viability of HOME projects. Federal regulations mandate a 25% non-Federal match for every HOME dollar expended. For PY 2025-26, the County's 25% minimum HOME matching requirement totaled $500. This obligation was fully met through excess match credits carried over from previous years, eliminating the need for additional new funds during the program year. These match credits were earned through prior eligible contributions to affordable housing activities, consistent with HUD regulations under 24 CFR § 92.220. Matching resources included Mental Health Services Act funds, Successor Agency to the former Redevelopment Agency land subsidies, and Permanent Local Housing Allocation (PLHA) Program funds.

Liberty Lane, which achieved final Certificate of Occupancy in May 2026, with project closeout and outcome reporting anticipated in PY 2026-27, leveraged $46,456,516 from State and other funding sources, including funding from the California Housing Accelerator Program, State Veterans Funds, and private funding sources. This layered funding approach demonstrates the County's ongoing commitment to leveraging HOME funds effectively, attracting substantial state and private resources, and maximizing the impact of federal investment to expand affordable housing opportunities throughout the jurisdiction.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$56,810,962
2. Match contributed during current Federal fiscal year	$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$56,810,962
4. Match liability for current Federal fiscal year	$500
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$56,810,462

Table 8 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A: No HOME match contributions logged for the fiscal year								

Table 9 – Match Contribution for the Federal Fiscal Year

HOME Minority Business Enterprise/Women Business Enterprise (MBE/WBE) Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
$3,514,330	$1,478,347	$223,598	$0	$4,769,079

Table 10 – Program Income

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	$6,428,308	0	$58,557	0	$1,311,536	$3,785,001
Number	15	0	1	0	5	5
Sub-Contracts						
Number	30	0	2	0	3	6
Dollar Amount	$1,165,929	0	$243,484	0	$34,777	$342,520

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	$0	0	$0
Sub-Contracts			
Number	1	1	0
Dollar Amount	$6,501	$6,501	$0

Table 11 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	$	$0	$0	$0	$0	$0

Table 12 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	$0
Businesses Displaced	0	$0
Nonprofit Organizations Displaced	0	$0
Households Temporarily Relocated, not Displaced	0	$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	$0	$0	$0	$0	$0	$0

Table 13 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	72	0
Number of Non-Homeless households to be provided affordable housing units	33	0
Number of Special-Needs households to be provided affordable housing units	7	0
Total	112	0

Table 14 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	0
Number of households supported through Production of New Units	15	0
Number of households supported through Rehab of Existing Units	14	0
Number of households supported through Acquisition of Existing Units	8	0
Total	112	0

Table 15 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County continued advancing its long-term goal of expanding affordable housing opportunities, though outcomes reported in PY 2025–26 were shaped by the multi-year nature of development projects and prior construction-related delays. During PY 2025–26, the County's primary affordable housing accomplishment was the advancement and near completion Liberty Lane. Liberty Lane received a Temporary Certificate of Occupancy in December 2025, allowing lease-up and occupancy to begin while remaining off-site, non-life-safety construction items were being resolved. The ribbon-cutting ceremony was held in April 2026, and the final Certificate of Occupancy was issued in May 2026. The project features 80 units of affordable housing, 62 of which are PSH units dedicated to serving the homeless population and

at-risk veterans. Successful initial leasing at the project demonstrates strong demand for affordable housing opportunities in the area.

While significant progress was achieved on this project during this program year, it is currently addressing outstanding compliance items. Liberty Lane remains open in the Integrated Disbursement and Information System (IDIS) pending completion of the remaining punch-list items. The County originally intended to report final household accomplishments in PY 2026–27 following formal project completion and closure in IDIS to avoid potential double-counting across program years. However, based on the Liberty Lane Program Compliance Report dated October 14, 2026, and confirmation of the corrected move-in dates, 22 households comprising 29 individuals occupied units during PY 2025–26. Of these households, 11 (50%) were extremely low-income, earning at or below 30% of Area Median Income (AMI), and 11 (50%) were very low-income, earning between 31% and 50% of AMI. All 22 households were at or below 50% AMI.

Other affordable housing projects the County made significant progress on during PY 2025-26 include the expansion of the Highland Creek Housing and Wellness Campus, formerly known as the Pacific Village Campus. This project has been made possible through a combination of state and local funding sources, which together support the development of 58 new PSH units. In addition to these units, the campus will include a 16-bed Substance Use Disorder treatment facility and a 32-bed Recuperative Care facility.

Discuss how these outcomes will impact future annual action plans.

Since affordable housing developments are typically multi-year projects, it is common for goals to be established in one Annual Action Plan year while the reporting of outcomes occurs in a subsequent year. Preliminary outcomes for Liberty Lane are reported in the narrative above, but not included in the tables within this section. Final numbers will be reported in the PY 2026-27 CAPER and included in the appropriate tables within this section of that document.

The implementation of the TBRA program required time to develop program guidelines, coordinate with local housing providers, and ensure compliance with federal HOME program requirements. The program is planned to move forward in the next program years, with outcomes to be reported in subsequent CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,057	0
Low-income	7,828	0
Moderate-income	838	0
Total	10,723	0

Table 16 – Number of Households Served

Narrative

Although the County did not meet its full one-year goal for new affordable housing units, substantial progress was achieved through the near completion of Liberty Lane. According to the Liberty Lane Program Compliance Report dated October 14, 2026, 22 households comprising 29 individuals occupied units during PY 2025–26. Of these households, 11 (50%) were extremely low-income, earning at or below 30% of Area Median Income (AMI), and 11 (50%) were very low-income, earning between 31% and 50% of AMI. All 22 households were at or below 50% AMI. Final numbers will be reported in the PY 2026-27 CAPER and included in the appropriate tables within this section of that document.

The County's affordable housing projects are designed to provide integrated health and supportive services, promoting housing stability and improved health outcomes for the County's most vulnerable households. By combining strategic planning, layered financing, and partnerships with developers, the County remains committed to expanding access to affordable housing for extremely low-, low, and moderate-income households while addressing the structural challenges that affect delivery timelines.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County allocated $2,093,975 in ESG funds to address homelessness. This represented a combination of ESG allocations from 2018-19 through 2024-25. These funds supported goals outlined in the ConPlan and the County's Homeless Strategic Action Plan, focusing on enhancing emergency shelter capacity and quality, supporting the operation of existing shelters and temporary facilities, providing essential services to shelter residents, facilitating the re-housing of homeless individuals and families, and preventing homelessness. These initiatives aim to address the root causes of homelessness and provide comprehensive support to those who are homeless and at risk of homelessness.

The County partnered with OHS to strategically address, support, and provide essential services to those who are homeless and at risk of homelessness. Additionally, the County ensured that the service providers were knowledgeable of the specific community needs and any barriers to service provision, such as limited affordable housing and the lack of housing vouchers.

Utilizing $286,057 of ESG funding, the County provided coordinated street outreach services to 224 individuals. This included linking individuals to resources, referrals to emergency shelter, and providing essential items such as season-appropriate clothing, basic hygiene supplies, and transportation. A critical component of the County's outreach strategy is the Homeless Outreach and Proactive Enforcement (H.O.P.E.) Program, led by the San Bernardino County Sheriff's Department. This program enhances outreach efforts by proactively connecting individuals experiencing homelessness with essential services, employing a community policing philosophy aimed at reducing calls for service and the demand on public resources.

The 2026 Point-in-Time Count (PITC) recorded a total of 3,718 adults and children experiencing homelessness, reflecting a 3.1% decrease (119 fewer individuals) compared to 2025. Key PITC findings include:

- The number of adults and children counted as unsheltered decreased by 7.1%, from 2,636 in 2025 to 2,448 in 2026.
- The number of adults and children counted as sheltered increased to 1,270 in 2026, which is 69 more persons, representing a 5.7% increase compared to 1,201 persons in 2025.

- More than three-fourths (79.5%), or 2,955 of the 3,718 homeless adults and children were counted in eight jurisdictions: Barstow, Colton, Fontana, Ontario, Rancho Cucamonga, Redlands, San Bernardino, and Victorville.
- More than one-third (36.2%) of unsheltered adults became homeless for the first time within the 12 months preceding the count.
- Approximately one-third (29.8%) of unsheltered adults stated that San Bernardino was the city where they first became homeless.
- Close to half (40.7%) of unsheltered adults were chronically homeless, meaning they had been homeless for one year or longer and had a disabling condition (e.g., mental illness, chronic health condition, physical disability).
- More than one-fourth (28.6%) of unsheltered adults reported "Yes" when asked if they had been incarcerated during the past 12 months.
- Nearly two-thirds (64.0%) of unsheltered adults reported "No Income" when asked to state their monthly income.
- More than three-fourths (82.4%) of unsheltered adults reported either "No Monthly Income" (64.0%), "$1 - $250" (10.9%), or "$251 - $500" (7.5%) when asked to state their monthly income.

Subpopulation data from the unsheltered cohort (n=2,448) show:

- 40.7% chronically homeless adults
- 6.3% with developmental disabilities
- 1.5% living with HIV/AIDS
- 22.2% with mental health challenges
- 23.7% with physical disabilities
- 21.9% substance users
- 7.7% veterans
- 10% fleeing domestic violence or related trauma

Addressing the emergency shelter and transitional housing needs of homeless persons

The County has made significant strides in addressing emergency shelter and transitional housing needs through various initiatives and partnerships. ESG funds are distributed countywide through a competitive process aligned with federal guidelines. In coordination with the Continuum of Care (CoC), the County engages in a collaborative review and recommendation process to ensure that ESG funding is

strategically directed toward individuals and families who are experiencing homelessness or are at risk of becoming homeless. This partnership aims to enhance the impact of local efforts to prevent and reduce homelessness.

In support of emergency shelter services, the County provided ESG program funding to Lutheran Social Services of Southern California, Salvation Army, and OHS, which provided emergency shelter services to a total of 246 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County has made significant progress in preventing homelessness among low-income individuals, especially those who are at risk of becoming homeless after leaving publicly funded institutions or receiving support from agencies. In line with California Senate Bill (SB) 1152, the County supports coordination between hospitals, homeless service providers, and community-based organizations to facilitate appropriate discharge planning and connections to services for individuals experiencing homelessness.

This law requires hospitals to provide essential services and resources to homeless individuals upon discharge, including access to shelters, food, clothing, transportation, and necessary medications, to reduce the likelihood of these individuals returning to the streets without adequate support.

To ensure compliance with SB 1152, the County promotes collaboration between hospitals, community- based organizations, and OHS, integrating these efforts into the broader Homeless Strategic Action Plan. This plan focuses on addressing the needs of homeless individuals by improving the quality and coordination of available services, such as partnerships with local shelters and transportation services, to ensure discharged patients have access to stable environments.

The ESG program provided funding to area nonprofits and OHS for homeless prevention services, which assisted a total of 113 individuals.

The County also utilizes the HUD CoC Homeless Assistance Grant, which funds programs for rapid rehousing and PSH. This support provides short-term and long-term rental assistance for individuals and families at risk of homelessness. Better coordination between healthcare providers and homeless service agencies improves

the integration of services and strengthens the County's efforts to prevent homelessness.

Additionally, collaborations with the Department of Behavioral Health (DBH) and the Department of Aging and Adult Services (DAAS) have further improved the County's ability to develop PSH and specialized services for individuals with mental health conditions, substance use disorders, disabilities, and elderly homeless individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's approach to transitioning homeless individuals to permanent housing includes several key strategies and initiatives. The Housing First model remains central, prioritizing permanent housing with integrated case management and support services. This model aims to stabilize individuals and families before moving them into permanent housing. The County continues to seek additional funding for affordable housing and PSH to address gaps in availability.

The CoC Homeless Assistance Grant funds various projects for PSH and rapid rehousing, aiding chronically homeless individuals, veterans, families, and youth. Despite these efforts, challenges such as limited affordable housing and inconsistent funding persist.

The County maintains its collaboration with the Housing Authority of the County of San Bernardino (HACSB) to secure Veterans Affairs Supportive Housing (VASH) vouchers for homeless veterans and their families, and supports HACSB's Family Self-Sufficiency Program. Enhancements to the Coordinated Entry System (CES) will continue to improve its effectiveness in connecting individuals to suitable housing and supportive services.

The ESG program funded three nonprofits and OHS to provide rapid re-housing services. These providers assisted 242 individuals in making the transition to permanent housing. In total, out of the 825 individuals served with ESG funding, 349 exited the program to permanent living situations.

In addition to ESG-funded activities, the County continues to support complementary investments that strengthen the regional homelessness response system. Projects such as the City of San Bernardino Homeless Outreach, Prevention and Education Campus and the County's Recuperative Care Project at 1311 RV Center Drive, formerly

known as the Rodeway Inn, are supported through other funding sources and are anticipated to expand interim housing and supportive service capacity for individuals experiencing homelessness. These investments complement ESG-funded activities by strengthening pathways from homelessness and emergency shelter to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Established in 1941, HACSB is one of the country's most progressive housing authorities and the largest affordable housing provider in San Bernardino County. HACSB proudly owns and/or manages federally funded affordable rental housing and rental assistance programs with over 11,500 housing units and vouchers combined to serve approximately 27,500 people, most of whom are seniors, individuals with disabilities, veterans, and children. Other areas of focus include participant self-sufficiency support and first-time homebuyer attainment. In 2008, Congress designated HACSB as a Moving to Work (MTW) Public Housing Authority (PHA). This designation is only issued to high-performing PHAs and allows HACSB to waive some program regulations to target the three statutory objectives of the MTW program: reduce program costs and increase cost efficiency; encourage assisted households to pursue economic self-sufficiency; and increase housing choice for low-income households.

Currently, there is one 98-unit housing site and one single-family home under the Public Housing (PH) program administered by HACSB – all previous PH sites have been converted into Project-Based Vouchers (PBVs) under HUD's Rental Assistance Demonstration program. HACSB also administers the Housing Choice Voucher program, which served a total of 7,474 households in PY 2025-26, while PBVs served 2,297 households, and Special Purpose Vouchers (including VASH, Family Unification Program, Emergency Housing Vouchers, etc.) served 1,304 households.

Significant progress has been made on several affordable housing projects supported by HACSB in PY 2025-26. Construction has been completed on Valencia Grove Phase II in the City of Redlands, marking a significant milestone for the HACSB. The development, set to offer 104 units, is HACSB's first affordable housing development project completed under HUD's Restore Rebuild Program and financed through its A+ bond issuance rating. The newly constructed community represents the successful completion of the second phase of the overall three-phase redevelopment plan, which began in 2013. The property is currently in the lease-up phase, with residents beginning to occupy the community. A grand opening ceremony is anticipated to take place in fall 2026.

In the City of San Bernardino, the Arrowhead Grove Phase IV project, Alder Square, successfully secured all financing and broke ground in October 2025. The development utilizes an innovative financing structure that includes 4% LIHTCs, a loan through the California Department of Housing and Community Development's Affordable Housing and Sustainable Communities Program, as well as city and County HOME funds. Construction is anticipated to be completed in spring 2027. Upon completion, Alder Square will provide 92 units of high-quality affordable housing for

low-income families and represent the fourth phase of the redevelopment of the former Waterman Gardens PH site, which began in 2012. Building upon the success of Valencia Vista, Crestview Terrace, and Olive Meadow, Alder Square will continue the transformation of the former Waterman Gardens site into the Arrowhead Grove community while expanding access to safe, modern, and affordable housing opportunities in the City of San Bernardino.

In spring 2026, HACSB celebrated the grand opening of Liberty Lane. Liberty Lane is an 80-unit development serving veterans and individuals with special needs, developed by A Community of Friends in partnership with CDH, DBH, Loma Linda VA Medical Center, U.S. VETS, and HACSB. Construction was completed in December. HACSB committed 55 PBVs to the development through a competitive VASH Request for Proposals process conducted several years ago. Liberty Lane will provide specialized service coordination, along with education, health and wellness, and skill-building classes tailored to the specific needs of veteran tenants and their families.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB's Resident Advisory Board (RAB) members assist HACSB by making recommendations regarding new or changing HACSB policies and act as liaisons between the HACSB and housing program participants. For example, HACSB's Annual MTW Plan, which outlines the anticipated use of MTW authorizations for the coming fiscal year, are presented to the RAB during their meetings. Feedback from the RAB is included in the MTW Plan as public comment and may shape program and policy design.

Currently, HACSB's RAB consists of seven members. RAB members must be current HACSB residents/program participants and must apply for an appointment to the RAB. RAB terms of service are two years, and each member may serve a maximum of six years. RAB meetings are held virtually bi-monthly and are open to all HACSB residents/program participants.

Homeownership Opportunities

To date, HACSB has assisted over 266 families through its Homeownership Assistance Program, which guides interested program participants through the process of buying a home, including how to find an appropriate mortgage lender, and its Mortgage Assistance Program, which provides income-eligible working families with 15 years of mortgage assistance and up to 30 years for disabled families.

Actions taken to provide assistance to troubled PHAs

PHAs are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance annually or biannually. The frequency of performance evaluations is determined by how well they have performed historically. Any PHA whose score

indicates a “Troubled” housing authority must enter into a Memorandum of Agreement with HUD to improve its performance over an unspecified period of time.

As an MTW agency, HACSB is exempt from HUD’s PHA program requirements. However, a rating of “High Performer” is required for a PHA to receive the MTW designation, and HACSB was rated as a high- performing agency in 2008. Although HACSB does not undergo PHAS assessments, HACSB continues to uphold the standards of the PHAS program in addition to aligning its work to meet the statutory goals of the MTW Program by implementing programs that will achieve one or more of the following statutory objectives of the MTW demonstration:

- Administrative Efficiencies – Save taxpayer dollars through efficient work.
- Economic Independence – Help families achieve economic independence.
- Expanding Housing Opportunities – Ensure a family’s freedom of housing choice.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During PY 2025–26, the County continued implementing Housing Element programs 11 and 12. Program 11 focuses on reducing regulatory barriers and streamlining development standards and review processes to facilitate housing production, while Program 12 focuses on expanding housing opportunities through amendments to development standards and permitted uses, including supportive and transitional housing and other special-needs housing. These programs expand housing opportunities, streamline development review, and reduce regulatory barriers. Major accomplishments included adoption of updated Accessory Dwelling Units (ADU) regulations with expedited review timelines, streamlining approvals for manufactured housing, drafting Development Code amendments to further enable supportive and residential care housing, and continuing promotion of housing production and fair housing. Together, these efforts improve the development review process by removing unnecessary constraints, simplifying regulations, and expanding our support for streamlining efforts to enable housing opportunities for a variety of housing types throughout San Bernardino County.

Expanding housing opportunities

As part of the implementation of Housing Element Program 12, the County Land Use Services Department (LUS) is working on a Development Code amendment to remove constraints on licensed and unlicensed care facilities and allow supportive housing, residential care facilities, and employee housing to be permitted ministerially where required by State law. The amendment addresses Supportive and Transitional Housing, including parolee and probationer housing and permanent supportive housing (PSH), Residential Care Facilities, and Employee Housing. These changes are intended to streamline permitting and ensure objective processes for group housing and housing for persons with disabilities. The amendment would create a new stand-alone Supportive Housing chapter in the Development Code, modify applicable land use zoning district allowed-use and permit-requirement tables, update definitions, and ensure consistency with State law and the County's Housing Element. The amendment is anticipated to be considered in winter 2027.Reducing regulatory barriers

In summer 2025, LUS adopted a set of preapproved plans for ADUs and made them available online to expedite, streamline, and make ADUs more cost affordable. This promotes the state planning priorities outlined in Government Code Section 65041.1,

ultimately encouraging efficient development patterns by using land efficiently, especially in existing neighborhoods.

As part of the implementation of Housing Element Program 11, LUS streamlined procedures in place for manufactured homes and completed outreach in fall 2025. The Planning Compatibility Determination for manufactured homes is no longer a separate application, and public notice is no longer conducted. The compatibility review is now conducted as part of a building permit (for manufactured homes) or an accessory structure permit (for freight containers). Overall, the estimated review timeline has been reduced by approximately 50%, or from 65 days to 35 days. Tracking efforts are ongoing.

As a part of implementation of Housing Element Program 12, LUS is proposing amendments that go beyond state law so that multifamily housing developments can be permitted without the need for discretionary approval. The Development Code amendment would eliminate requirements for multifamily development projects with 20 or more units to secure Minor Use Permits and Conditional Use Permits, when those developments comply with objective development standards. The amendment is anticipated to be considered in winter 2027.

Supporting ADUs

LUS continues to support ADUs as an important tool to expand housing opportunities and provide additional housing options within residential neighborhoods. To encourage ADU development, the County adopted Chapter 84.36 at the start of 2026, which consolidates ADU regulations into a single chapter to streamline requirements, align the Development Code with State law, and establish an expedited review process for applicants utilizing County pre-approved ADU plans.

The County's efforts to encourage ADU development include:

- Expedited Review Timelines
    - Maximum review timeline of 75 days for a standard ADU application.
    - Maximum review timeline of 45 days for applicants utilizing a County pre-approved ADU plan.
- Proof in the Numbers
    - 130 ADU permits issued in 2025.
    - Approximately 783 ADU permits were issued between 2021 and 2026.

Accessibility/ADA improvements

Current Website Remediation: LUS staff completed work with the Innovation and Technology Department (ITD) to remediate, remove, or archive all documents on the LUS website by April 24, 2026.

Staff Training and Resources: LUS required all staff with website access complete mandatory training from the County Performance, Education and Resource Centers office no later than April 24, 2026. Additionally, all staff will have access to the ITD Accessibility resources page.

Density bonuses or development streamlining

As part of Housing Element Program 25 – Pollution Exposure from Local and Regional Logistics Development, the County Land Use Services Department (LUS) will identify at least 15 acres of land suitable for upzoning to Residential Multiple zoning in portions of Bloomington that are outside the upper quartile of CalEnviroScreen composite and pollution scores. This effort supports the County's ongoing efforts to encourage development in areas with lower exposure to pollution. The effort began in spring 2026 and is anticipated to be completed in spring 2028.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

San Bernardino County is committed to addressing the persistent barriers that limit access to housing and critical services for its most vulnerable residents. A key challenge remains the growing disparity between the high cost of housing and what many low-income individuals and families, such as seniors, people with disabilities, and single-parent households, can realistically afford. Even the most affordable market-rate housing is often out of reach.

To confront this challenge, the County strategically leverages CDBG and HOME funds in coordination with local non-profits, housing developers, and service providers. These partnerships help expand access to essential services such as healthcare, childcare, housing assistance, and youth programs, creating a stronger safety net for low- to moderate-income communities.

However, limited financial resources and increased demand continue to test the capacity of local systems. In response, the County has adopted a proactive and collaborative approach. Agencies and subrecipients are encouraged to build coalitions, seek supplemental funding, and explore innovative service models to maximize impact. This strategy not only stretches available dollars but also promotes more integrated and responsive services.

To guide these efforts, the County applies a systematic process of identifying and assessing barriers. Common challenges include:

- Geographic isolation and transportation limitations in rural areas
- Language and cultural obstacles
- Regulatory complexities
- And most critically, insufficient funding to meet community needs

To enhance effectiveness, the County emphasizes flexibility in its CPD-funded programs, allowing service providers to adjust their approaches while still achieving strong, measurable outcomes.

A cornerstone of this effort is support for the San Bernardino County Homeless Partnership, which facilitates regional coordination among service providers, enhances communication, and drives strategic, long-term solutions to homelessness.

Additionally, the Countywide Plan for Affordable Housing Assistance outlines key objectives to preserve and expand the affordable housing stock, assist households at risk of displacement, and combat housing discrimination. Together, these coordinated actions help ensure that residents in every corner of the County—urban, suburban, and rural—have equitable access to housing, opportunity, and support.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead poisoning remains one of the most serious environmental health risks for children, especially those in low-income families living in older housing stock where lead-based paint may still be present. Exposure to lead can cause irreversible harm to a child's brain development, intelligence, and behavior. Nationwide, more than 800,000 children under the age of six have blood lead levels (BLL) exceeding the U.S. Centers for Disease Control and Prevention's (CDC) threshold of concern. Recognizing the severity of this issue, the County has implemented a multi-agency, proactive approach to prevent and reduce lead exposure, particularly in high-risk communities.

CDH integrates lead-based paint testing and abatement into all applicable housing rehabilitation and demolition projects funded through HUD programs. This ensures that critical health hazards are addressed as part of broader housing improvement initiatives. In addition, the County's Department of Public Health (DPH) leads the Childhood Lead Poisoning Prevention Program (CLPPP), a comprehensive effort (funded outside of HUD sources) dedicated to identifying, managing, and ultimately eliminating lead exposure among children. This program delivers a broad range of services, including:

- Case management by Public Health Nurses (PHN), who conduct home visits, provide counseling, and help families identify and mitigate lead hazards.
- Environmental Health Specialists, who offer free home testing of paint, soil, and dust to detect the presence of lead.

- Referrals to vital support programs, such as Women, Infants, and Children and Child Health and Disability Prevention.
- Education and technical training for healthcare providers, including guidance on CDC screening protocols and capillary blood testing for children.
- Nutritional assessments and counseling, since proper nutrition can help reduce lead absorption in the body.
- Outreach and education efforts, including public presentations, health fairs, and community events aimed at raising awareness and promoting safe home practices.

During PY 2025-26, CLPPP provided comprehensive services to approximately 1,462 children with elevated BLLs and their families through case management, education, environmental testing, assessments, and referrals. PHNs offered home visits, nutritional and developmental assessments, phone consultations, caregiver & provider education, referrals, and ongoing case monitoring and care coordination. The Environmental Professional (EP) conducted environmental assessments to identify potential lead sources such as those found in paint, dust, and soil and coordinated with families and landlords on remediation when needed. The program continued to emphasize early lead source identification, caregiver education, and timely linkage to support services. As a result, families received essential resources and guidance, and most children demonstrated improving BLLs. Among full-state-managed cases, the average initial venous BLL decreased from 18.4 mcg/dL to 7.0 mcg/dL based on last known BLL results, reflecting significant progress in reducing lead exposure and improving health outcomes.

CLPPP staff also participated in approximately 65 community outreach and educational events, engaging an estimated 2,825 community members and distributing more than 12,302 educational materials. These events included local school district health fairs, Department of Child Support Services events, and presentations for community agencies, provider offices, and parent groups, including pregnant and postpartum individuals. The EP additionally provided lead exposure prevention training to San Bernardino County Environmental Health staff, strengthening interdepartmental awareness and improving referral pathways when lead concerns are identified during routine inspections. These efforts increased community knowledge of lead risks, supported provider awareness of BLL testing, promoted practical prevention strategies, and enhanced collaboration with partner organizations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY 2025-26, the County took meaningful action to reduce poverty among local families by strategically leveraging CDBG, HOME, and ESG resources. These federal funds supported a coordinated approach focused on:

- Providing stable and affordable housing, helping families avoid displacement and building a foundation for long-term success.
- Preventing homelessness through emergency shelter, rapid rehousing, and supportive services for those most at risk.
- Creating economic opportunities, including job training and small business assistance, to help low- income residents increase their income and move toward self-sufficiency.

These efforts addressed immediate needs while laying the groundwork for lasting economic mobility and housing security. By working closely with community partners, the County continues to build stronger, more resilient communities where all residents—regardless of income—have the opportunity to thrive.

One of the County's key strategies involved the development of affordable housing using HOME funds. This approach aimed to increase low-income families' access to stable and affordable housing, thereby reducing housing costs and laying the foundation for long-term financial security.

In addition to the development of affordable housing, the County utilized ESG funds to address homelessness through rapid rehousing programs. These programs, in collaboration with local landlords, provided short-term rental assistance and case management services, effectively helping homeless families secure permanent housing and avoid the long-term effects of homelessness. Additionally, ESG providers make appropriate referrals to the County's Workforce Development Department (WDD) to link clients to employment and training opportunities.

The County also focused on homelessness prevention by using CDBG and ESG funds to assist at risk families. Programs provided financial assistance for rent and utility payments, as well as legal services to prevent evictions. These initiatives helped keep families housed, reducing the likelihood of them falling deeper into poverty and avoiding the disruptions that come with homelessness.

The County promotes HUD's Section 3 program, ensuring that HUD-funded construction projects, such as the development of affordable housing, prioritize hiring low- and very low-income residents. This provides stable employment and opportunities to develop new skills, supporting both immediate financial needs and long-term economic stability.

For applicable HUD-funded projects, the County implements Section 3 requirements in accordance with 24 CFR Part 75. Section 3 applicability is determined based on the amount and type of HUD financial assistance provided to the project and the requirements in effect at the time the assistance is committed. For projects subject to Section 3, contractors are required to comply with applicable Section 3 requirements, including employment, training, contracting, and reporting requirements.

The County partners with WDD to provide job training, work opportunities, and recruitment support for eligible residents. Contractors were required to demonstrate outreach to Section 3 businesses and residents and connect workforce needs with qualified clients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has developed a comprehensive strategy to enhance coordination among key stakeholders, including the CoC, housing providers, and health and service agencies. This strategy is essential for addressing the housing needs of vulnerable populations, such as chronically homeless individuals, veterans, families with children, and unaccompanied youth.

A core element of the County's approach is its active engagement with the CoC, which helps align strategies and leverage resources effectively. Regular meetings with housing and service providers ensure a steady flow of information, enabling the creation of responsive housing programs. The County also collaborates with State and local governments, sharing planning and funding strategies to enhance service delivery across the region.

To promote economic development and housing stability, the County has strengthened partnerships with private industry, developers, and social service agencies. These collaborations support affordable housing development, job creation, and help residents achieve self-sufficiency. The County also partners with social service agencies to provide essential support for individuals transitioning from homelessness to permanent housing.

Within the County, collaboration is actively fostered among departments such as DBH, DAAS, DPH, WDD, and Arrowhead Regional Medical Center. The County remains committed to enhancing coordination with local service providers and jurisdictions to streamline processes, improve consistency, and strengthen its institutional framework. In addition, the County supports nonprofit organizations that deliver critical services to those experiencing or at risk of homelessness.

Beyond internal coordination, the County prioritizes building and maintaining strong partnerships with cities to ensure a unified approach to addressing housing and homelessness challenges.

The San Bernardino CoC Board, formerly the Interagency Council on Homelessness ICH, is a key body that coordinates efforts to address homelessness by uniting government agencies, service providers, and community organizations. It implements a regional approach by dividing the County into five areas, each with a subcommittee focusing on local needs. The CoC Board manages resource allocation and policy development, ensuring a unified and effective response to homelessness and improving outcomes for individuals and families across the county.

Additionally, the County supports the bi-monthly San Bernardino CoC Full Membership meetings, which serve as a platform for nonprofit providers, faith-based groups, local governments, and health care providers to receive updates on funding, trainings, and other CoC events. These meetings also offer members the opportunity to share concerns and highlight needs identified by agencies delivering direct services across the county. While participation is strongly encouraged, attendance is not mandatory.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

San Bernardino County remains actively involved in the CoC guiding policies and resources for the County's homeless services. Through its Annual Action Plan, the County collaborates with its 13 CDBG Cooperating Cities to align activities with both city General Plans and County ConPlan goals. The County also works with various agencies and organizations to develop affordable housing.

The County remains a key member of the CoC, a partnership between nonprofits, government, and businesses aimed at ending homelessness. In the coming years, San Bernardino County and the CoC will continue to prioritize the Housing First model, support efforts to secure housing for veterans, pursue funding for affordable housing, and back HACSB's Family Self-Sufficiency and Moving On programs to promote housing stability and independence.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments (AI), developed in conjunction with ConPlan, assesses the factors influencing housing accessibility in the county. Its purpose is to identify barriers to fair and equal housing opportunities and to uncover obstacles affecting housing availability and access. Outlined below are the County's five impediments to fair housing as identified in the AI, along with the recommendations and actions taken during the program year to address these impediments.

Housing affordability and quality issues reduce housing choice – the County faces a shortage of affordable rental and ownership housing, aging housing stock, limited multifamily and "missing middle" options, and landlord refusal to accept vouchers.

These conditions restrict housing choice for low-income households and protected classes.

Recommendations

- Expand affordable housing development using CDBG, HOME, Housing Development Fund, LIHTC partnerships, and potential bond financing.
- Update zoning to allow more multifamily and missing-middle housing.
- Increase rehabilitation programs for aging homes.
- Adopt a source-of-income discrimination ordinance to protect voucher holders.
- Implement strategies from the County's Short-Term Rental Study to reduce short-term rental impacts in high-pressure areas.
- Launch public education campaigns to reduce "Not in My Back Yard" opposition.

Actions

- During the 2025-26 program year, the County continued implementing Housing Element programs that expand housing opportunities, streamline development review, and reduce regulatory barriers. Major accomplishments included adoption of updated ADU regulations with expedited review timelines, streamlining approvals for manufactured housing, drafting Development Code amendments to further enable supportive and residential care housing, and continuing promotion of housing production and fair housing. Together, these efforts improve the development review process by removing unnecessary constraints, simplifying regulations, and expanding our support for streamlining efforts to enable housing opportunities for a variety of housing types throughout San Bernardino County.

Limited Access to Housing Disproportionately Impacts Protected Classes – Protected classes experience higher rates of housing problems, lower homeownership, and limited access to accessible or affordable units.

Recommendations

- Expand homebuyer assistance and mortgage readiness programs.
- Increase accessible affordable housing, including Section 202/811 units.
- Support accessibility modifications for people with disabilities.
- Strengthen eviction prevention, rental assistance, and legal aid.

- Improve outreach to Limited English Proficiency households.
- Expand accessible housing development in rural communities.

Actions:

- Community Health Action Network, in partnership with the City of Adelanto, provides an Emergency Assistance Program to eligible low-income households with utility payments.

Disparate access to neighborhood opportunity – Race, income, and geography strongly influence access to education, transportation, employment, healthcare, and environmental quality. Black and Hispanic residents disproportionately live in lower-opportunity neighborhoods and Racially or Ethnically Concentrated Areas of Poverty.

Recommendations

- Expand youth education, adult literacy, and workforce development programs.
- Improve transit access, walkability, and pedestrian infrastructure.
- Align housing and transportation planning to reduce barriers to jobs and services.
- Invest in place-based improvements in high-poverty neighborhoods, including infrastructure, public facilities, and youth programming.

Actions

- The County used CDBG funds to support a wide range of place-based public service and facility/infrastructure improvement projects in the program year, including literacy support, food distribution, workforce development, and youth/senior programming.

Heightened need for homelessness resources disproportionately impacts protected classes – homelessness has nearly doubled since 2019, with disproportionate impacts on protected classes. Current resources are insufficient to meet rising need.

Recommendations

- Expand shelter capacity, supportive housing, and wraparound services.
- Increase targeted services for disabled and chronically homeless individuals.
- Strengthen implementation of the 2022 Homeless Strategic Action Plan and update performance indicators.

Actions:

- This year, OHS continued to strengthen the local homeless response system through the deployment of ESG funding to expand access to non-congregate emergency shelter. Through these funds, OHS established contracts with five non-congregate shelter providers, increasing the County's capacity to provide safe, temporary shelter options for individuals and families experiencing homelessness. This expansion has improved access to emergency shelter, reduced barriers for vulnerable populations, and created additional pathways to permanent housing.

Current fair housing efforts are not producing sufficient results – public understanding of fair housing rights has declined since 2019. Non-English-speaking households face barriers to reporting discrimination, and current outreach methods are not reaching all communities effectively.

Recommendations

- Redesign fair housing outreach strategies and expand partnerships with community organizations.
- Increase multilingual fair housing materials and complaint-filing assistance.
- Improve data collection and monitoring of fair housing trends.

Actions

- The County partners with the Inland Fair Housing Mediation Board (IFHMB) to offer fair housing counseling to people and families who have encountered housing discrimination. They also provide education and mediation services for landlord/tenant issues such as evictions, repairs, security deposits, and foreclosure rights. In PY 2025-26, the IFHMB received 75 fair housing inquiries, assisted 181 people with fair housing issues, assisted 1,242 people with tenant/landlord issues, and held five outreach/education events that a combined total of 47 people participated in.

CR-40 - Monitoring 91.230, 91.330 and 91.430

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County's approach to monitoring federally funded projects and activities is designed to ensure compliance with federal, state, and local regulations, as well as to achieve the funding programs' intended outcomes. The County's monitoring framework is guided by a detailed plan that includes annual risk assessments to evaluate the performance, capacity, and compliance of developers and sub-recipients. This plan determines the frequency and type of monitoring activities, which may include desk audits, file reviews, and on-site inspections. Monitoring is prioritized based on risk factors such as changes in regulations, new activities, past performance issues, and organizational capacity, with high-risk projects or sub-recipients receiving more frequent attention.

CDH is responsible for developing and enforcing standards and procedures to ensure compliance with HUD requirements and local regulations. This responsibility includes overseeing the timely disbursement of funds and evaluating the management systems and accounting practices of entities receiving the County's CPD grant funds. CDH ensures that federal funds address legislative purposes and program objectives, checks compliance with fair housing laws, minimizes displacement, and uses performance measures to evaluate project success.

On construction projects funded with CDBG and HOME program funds staff monitor minority business outreach, Davis-Bacon, Section 3 requirements, and project data collection. For projects subject to Davis-Bacon Labor Standards, in-house desk reviews and on-site labor compliance interviews are performed to ensure the wage compliance of all contractors. Labor compliance interviews are compared to payroll records submitted by contractors and subcontractors to verify wage compliance with the Davis-Bacon Act. All projects are inspected during construction to ensure that all work is following the originally proposed scope. Any additional work added through the Change Order process during the project construction is also reviewed and approved to ensure the revised scope of work carried out is eligible for CDBG funding and that the project will ultimately meet a National Objective.

HOME Project Monitoring

San Bernardino County is entrusted with the responsibility to actively and continually monitor its portfolio of affordable housing projects. The County works with tenants and owners/operators to identify and promptly address any concerns or deficiencies through physical and document audits. The goal is to ensure safe, decent, affordable housing in accordance with building standards, funding source restrictions, and

regulatory agreements. Reporting is completed as needed to ensure continued compliance with other lenders. The County performs monitoring of the housing assets in its portfolio in accordance with applicable federal, state, and local regulations, as well as project-specific agreements, for projects funded by HOME, Neighborhood Stabilization Program, PLHA, CDBG, Bond, and former Redevelopment Agency resources.

For HOME projects, the goal is to verify compliance with applicable regulations:

- HOME requirements 24 CFR §92.504(a) – The County must have and follow written policies, procedures, and systems, including a system for assessing the risk of activities and projects and a system for monitoring entities consistent with this section, to ensure that the requirements of this part are met.
- HOME requirements regarding on-site inspection at 24 CFR §92.504(d)
- HOME requirements regarding recordkeeping at 24 CFR §92.508
- HOME Program Property Standards 24 CFR §92.251
- HOME qualification as affordable rental housing 24 CFR §92.252
- HOME tenant protections and selection 24 CFR §92.253
- HOME Violence Against Women Act (VAWA) requirements 24 CFR §92.359
- HOME VAWA protections 24 CFR §5.2005

To ensure that housing projects meet established objectives, effective monitoring involves planning, implementation, and communication. The County employs the following methodology to promote effective monitoring: Fiscal Year Schedule and File Assessment, Compliance Review, Risk Analysis Determination, On-Site Monitoring, Fiscal Year Compliance Determination, and Findings Resolution.

CDBG and CDBG-CV Monitoring

CDH uses a comprehensive monitoring system to ensure that all subrecipients receiving CDBG and CDBG-CV funds comply with federal regulations and that projects achieve both local priorities and HUD objectives. Monitoring is carried out in accordance with 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), 24 CFR 570 (CDBG regulations), and other applicable state and local requirements.

Risk Assessment and Monitoring Plan

Each year, CDH conducts a risk assessment of all subrecipients, participating cities, and contractors administering CDBG and CDBG-CV funds. Factors such as audit findings, past performance, staff capacity, and financial systems are reviewed to classify subrecipients as high or low risk. High-risk programs are monitored more frequently through desk reviews and site visits.

Desk Audits, Pre-Construction Meetings, and Site Visits

- Desk audits review reimbursement requests, financial ledgers, procurement records, beneficiary documentation, and labor compliance records such as certified payrolls and wage determinations.
- Pre-construction meetings are conducted with contractors and subrecipients to review compliance with Davis-Bacon and Related Acts, Section 3 requirements, and reporting responsibilities before work begins.
- On-site monitoring: verifies that activities and services are delivered as proposed, that federal labor standards are followed, and that activities meet a CDBG national objective.

Corrective Action and Follow-Up

When findings or concerns are identified, CDH issues a monitoring letter that cites the applicable regulation (e.g., 2 CFR 200 or 24 CFR 570). Subrecipients must respond with corrective actions and documentation. Technical assistance is provided where needed, and files remain open until all findings are resolved.

Oversight and Capacity Building

Alongside compliance monitoring, CDH provides technical assistance to subrecipients on financial management, procurement, Davis-Bacon, Section 3, and record-keeping requirements. This dual approach ensures compliance while also strengthening the capacity of subrecipients and contractors to manage federal resources effectively.

ESG Monitoring

For ESG programs, monitoring involves desk audits and annual or more frequent on-site visits for high- risk subrecipients. These assessments emphasize service performance, file completeness, fiscal management, and compliance with program requirements. Monthly desk audits of expenditures and funding eligibility are conducted, supported by a quarterly desk monitoring report that tracks progress and resolves inconsistencies collaboratively.

The ESG program implements a monitoring process to ensure compliance with 2 CFR 200.329(a). The four primary oversight goals for ESG subrecipients are to:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met.
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities.
- Ensure complete and accurate client demographics are entered into the Homeless Management Information System (HMIS).
- Enhance and develop the management capacity of grantees or recipients.

The specific areas monitored during an on-site monitoring visit include:

- Program administration,
- Record keeping (including, but not limited to, intake and assessment, housing status certification, client eligibility, homelessness certification, and Income documentation),
- Company Policies and Procedures (including intake procedures),
- Systems coordination requirements,
- HMIS reports, and
- Emergency Shelter eligible activities and essential services provided.

CDH also performs periodic site visits and documents progress during construction to ensure compliance with construction and labor standards. To track compliance with Davis-Bacon wage requirements, Section 3, and Minority Business Enterprise certifications, the County uses LCP Tracker, a web-based system. CDH staff reviews all bid and construction documents, conducts pre-construction meetings, performs site visits, and conducts random employee interviews.

Citizen Participation Plan 91.105(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County is committed to ensuring meaningful citizen participation in its HUD grant programs, in line with the requirements outlined in 24 CFR 91.105(b). The County's Citizen Participation Plan (CPP) sets clear guidelines for the development of the CAPER, including provisions for public comments, hearings, and access to information.

For the PY 2025–26 CAPER, the County adhered to these guidelines by making the draft CAPER available for public review and comment for a 15-day period from September 7, 2026, through September 21, 2026. The public notice was published in across six local English- and Spanish-language newspapers, and the draft CAPER was

made available at the CDH office and on the County's website. The County's CPP ensures that the public has reasonable access to information and the opportunity to provide input. It supports and encourages feedback from all segments of the community, including low- and moderate-income residents, minority groups, and persons with disabilities. To accommodate diverse needs, the County provides bilingual interpretation and assistance for individuals with disabilities upon request.

No public comments were received. Pursuant to 24 CFR 91.105(e), a public hearing will be held in December 2026, as part of the regular County Board of Supervisors meeting to obtain the views and comments of residents, service providers, local governments, and other interested parties regarding the performance of the County's HUD/CPD funded grants as related to the 2025-26 CAPER and to assist in the development of the 2027-28 Annual Action Plan.

CR-45 - CDBG 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During PY 2025-26, no changes were made to the County's CDBG program objectives. The County continued to implement activities consistent with the priorities and goals established in the ConPlan and the PY 2025-26 Annual Action Plan. The County's CDBG program invested in projects that enhance public infrastructure, improve access to essential services, and strengthen neighborhoods.

The County focused a significant portion of CDBG resources on major capital improvement projects, including sidewalks, curbs, gutters, and sewer systems. These infrastructure upgrades not only improve daily living conditions but also enhance safety, accessibility, and long-term resilience in low- and moderate-income communities.

Meanwhile, participating Cooperating Cities applied their CDBG allocations to address a diverse range of community needs through public facility and infrastructure improvements and public service activities. These included ADA accessibility improvements to neighborhood parks and senior centers while also providing access to service programs that included youth and senior programs, food assistance, homelessness prevention, and support for individuals with disabilities- initiatives that directly improve quality of life and foster greater community well-being.

By balancing infrastructure improvements with locally tailored services, the County and its partners ensured that CDBG funds delivered both broad and immediate benefits, strengthening the foundation of communities and enhancing opportunities for residents across San Bernardino County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 24 CFR 91.520(e)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY 2025–26, CDH continued its commitment to ensuring the quality, safety, and regulatory compliance of affordable rental housing supported by the HOME Program. In accordance with applicable HOME requirements at 24 CFR §92.504(d), the County conducts periodic on-site inspections of HOME-assisted rental housing to ensure ongoing compliance with HOME property standards and other applicable federal, state, and local requirements. These inspections are a vital component of the County's monitoring strategy and help safeguard the health and safety of residents, preserve the integrity of affordable housing investments, and support the continued provision of quality affordable housing for low- and moderate-income households throughout San Bernardino County. CDH oversees a portfolio of 43 HOME-assisted rental developments, each comprising varying numbers of affordable housing units. Of these developments, 31 were scheduled for monitoring during PY 2025–26, and all scheduled developments were successfully inspected. CDH's comprehensive monitoring process includes both tenant file reviews to verify income eligibility, rent limits, and lease compliance, and on-site physical inspections to ensure compliance with applicable HOME property standards and other applicable federal, state, and local requirements. Through these monitoring visits, CDH identified several compliance issues. In response, CDH staff provided direct technical assistance to the development and property management teams, working collaboratively to resolve deficiencies. Corrective action plans were implemented; additional site visits may be required at a later date to ensure all deficiencies have been addressed. These efforts reflect CDH's commitment to maintaining program integrity and supporting partners in delivering safe, affordable housing to the community.

The table below provides a summary of the findings from the 31 on-site audits and physical inspections conducted during PY 2025-26:

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Arrowhead Grove II 575 E. Baseline St. San Bernardino, CA 92410	14	184	The project underwent a monitoring review, consisting of a site inspection including three units and a review of three tenant files to assess compliance with applicable program requirements. Findings and concerns included over-income, rent calculation adjustments, and missing supporting documentation. A monitoring report was issued on May 11, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to the owner on July 14, 2026, confirming resolution and closure of the monitoring review.
Desert View Apartments 57335 Hwy 127 #1A-6D Baker, CA 92309	6	6	The project underwent a monitoring review, consisting of a site inspection including six units and review of six tenant files to assess compliance with applicable program requirements. Findings and concerns included incomplete files. A monitoring report was issued on July 17, 2025.	Findings identified during the monitoring were corrected and a completion letter was issued to the owner on March 11, 2026, confirming resolution and closure of the monitoring review.
Dumosa Senior Village 57110 Twentynine Palms Hwy. Yucca Valley, CA 92284	11	75	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Concerns with tenant files and other minor physical deficiencies related to site and units were identified. A monitoring report was issued on January 28, 2026.	No findings were identified. Concerns noted during the monitoring review were corrected by property management, and a completion letter was issued on April 29, 2026.

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Golden Apartments 2324 N. Golden Ave. San Bernardino, CA 92404	38	39	The project underwent a monitoring review, consisting of a site inspection including eight units and a review of eight tenant files to assess compliance with applicable program requirements. Findings and concerns included physical deficiencies related to the site and units were identified. A monitoring report was issued on February 23, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on July 14, 2026, confirming resolution and closure of the monitoring review.
Green Valley Village 34967 Yucaipa Blvd. Yucaipa, CA 92399	11	45	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. No major findings were identified. A monitoring report was issued on April 29, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on June 18, 2026, confirming resolution and closure of the monitoring review.
East Rancho Verde 8837 Grove Ave. Rancho Cucamonga, CA 91730	11	40	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Concerns included physical conditions of the individual units were identified. A Monitoring report was issued on June 22, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on July 22, 2026, confirming resolution and closure of the monitoring review.
Heritage Pointe 8590 Malven Ave. Rancho Cucamonga, CA 91730	11	49	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Concerns included missing due	Findings were identified. A corrective action plan was provided and approved by dept staff. Corrections are scheduled to be completed by fall 2026.

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
			diligence documentation required to complete monitoring were identified. A monitoring report was issued on February 23, 2026.	
Lantern Woods 434 S. 2nd Ave. Barstow, CA 92311	28	29	The project underwent a monitoring review, consisting of a site inspection including six units and a review of six tenant files to assess compliance with applicable program requirements. Findings and concerns included physical deficiencies related to the site, units and tenant files were either missing or incomplete were identified. A monitoring report was issued on March 12, 2026.	Working with owner and management. to develop and implement a corrective action plan to address the findings identified in the monitoring report.
Loma Linda Commons 10799 Poplar St. Loma Linda, CA 92354	11	120	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Findings and concerns included missing income verification documents and physical deficiencies related to the site and units were identified. A monitoring report was issued on April 2, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on May 11, 2026, confirming resolution and closure of the monitoring review.
Loma Linda Terrace 10846 Poplar St. Loma Linda, CA 92354	22	50	The project underwent a monitoring review, consisting of a site inspection including five units and a review of five tenant files to assess compliance with applicable program requirements. The concerns included supportive	Findings identified during the monitoring were corrected and a completion letter was issued to owner on July 14, 2026, confirming resolution and closure of the monitoring review.

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
			documentation missing in some files to determine tenants' annual income. A monitoring report was issued on February 2, 2026.	
Loma Linda Vets 25821 Van Leuven Loma Linda, CA 9235	15	87	The project underwent a monitoring review, consisting of a site inspection including five units and a review of five tenant files to assess compliance with applicable program requirements. No significant findings or concerns identified. A monitoring report was issued on May 12, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on June 18, 2026, confirming resolution and closure of the monitoring review.
Mountain View Senior 301 S. Wabash Ave. Redlands, CA 92374	11	40	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Findings included tenant file missing supportive documentation to determine tenant's eligibility status. A monitoring report was issued on April 7, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on May 6, 2026, confirming resolution and closure of the monitoring review.
Olen Jones Apartments 7125 Amethyst Ave. Rancho Cucamonga, CA 91701	11	96	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Concerns included missing supporting documentation to determine tenant's eligibility status. A monitoring report was issued on February 2, 2026.	Findings identified during the monitoring were corrected and completion letter was issued to owner on March 4, 2026, confirming resolution and closure of the monitoring review.

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Park Place Apartments 310 W. Jackson Rialto, CA 92376	8	47	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Findings included physical deficiencies related to the site and units. A monitoring report was issued on June 22, 2026.	Corrections to findings are due on July 29, 2026. Completion letter will be issued once all corrections are provided and approved from completeness by department staff.
Redwood Terrace 8181 Redwood Ave. Fontana, CA 92335	11	68	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Findings included physical deficiencies related to the site and the units. A monitoring report was issued on January 2, 2026.	Findings identified during the monitoring were corrected and completion letter was issued to owner on February 9, 2026, confirming resolution and closure of the monitoring review.
Sunrise Vista 755 E. Virginia Way Barstow, CA 92311	117	156	The project underwent a monitoring review, consisting of a site inspection including 18 units and a review of eighteen tenant files. Findings and concerns included rent miscalculations and physical deficiencies related to the site and units. A monitoring report was issued on September 4, 2025.	Findings identified during the monitoring were corrected and completion letter was issued on February 19, 2026, confirming resolution and closure of the monitoring.
Sunset Pointe 501 E. Virginia Way Barstow, CA 92311	108	144	The project underwent a monitoring review, consisting of a site inspection including twenty-three units and a review of 23 tenant files to assess compliance with applicable program requirements. Findings and concerns included	Findings were identified. A corrective action plan was provided and approved by department staff. Corrections are scheduled to be completed by fall 2026

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
			incomplete tenant files, physical deficiencies related to the site and units. A monitoring report was issued on November 6, 2025.	
San Antonio Vista 10410 Pradera Ct. Montclair, CA 91763	11	75	The project underwent a monitoring review, consisting of a site inspection including five units and a review of five tenant files to assess compliance with applicable program requirements. No findings identified. A monitoring report was issued on May 12, 2026.	Findings identified during the monitoring were corrected and completion letter was issued on May 12, 2026, confirming resolution and closure of the monitoring review.
Scattered Site - Kingsley 4733,4743,4805,4807 Kingsley St. Montclair, CA 91763	6	6	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Findings and concerns included rent calculations, missing supporting documentation, incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.
Scattered Site - Pradera 10369, 10379 Pradera Ave. Montclair, CA 91763	8	8	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program requirements. Findings and concerns included rent calculations, missing supporting	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
			documentation, incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	
Scattered Site - Bandera 5161 Bandera St. Montclair, CA 91763	8	8	The project underwent a monitoring review, consisting of a site inspection including two units and a review of two tenant files to assess compliance with applicable program requirements. Findings and concerns included rent miscalculations, missing supporting documentation, incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.
Scattered Site - Canada 24514-24544 Canada St. Loma Linda, CA 92354	12	12	The project underwent a monitoring review, consisting of a site inspection including three units and a review of three tenant files to assess compliance with applicable program requirements. Findings and concerns included incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.
Scattered Site - Casaba 18185 Casaba Rd. Adelanto, CA 92301	7	7	The project underwent a monitoring review, consisting of a site inspection including two units and a review of two tenant files to assess compliance with applicable program requirements. Findings and concerns included	Corrections to findings were submitted and currently under review by department staff. A close-out letter will

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
			rent calculations, missing supporting documentation, incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	be issued once all corrections are reviewed and approved.
Scattered Site - Larkspur 18176 Larkspur Adelanto, CA 92301	7	7	The project underwent a monitoring review, consisting of a site inspection including two units and review of two tenant files to assess compliance with applicable program requirements. Findings and concerns included incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.
Scattered Site - Papago 56201 Papago Trail Yucca Valley, CA 92284	9	9	The project underwent a monitoring review, consisting of a site inspection including two units and a review of two tenant files to assess compliance with applicable program requirements. Findings and concerns included rent calculations, missing supporting documentation, incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.
Scattered Site - Pueblo 55730 Pueblo Trail Yucca Valley, CA 92284	4	4	The project underwent a monitoring review, consisting of a site inspection including four units and a review of four tenant files to assess compliance with applicable program	Corrections to findings were submitted and currently under review by department staff. A close-out letter will

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
			requirements. Findings and concerns included rent calculations, missing supporting documentation, incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	be issued once all corrections are reviewed and approved.
Scattered Site - Dumosa 7333 Dumosa Yucca Valley, CA 92284	11	11	The project underwent a monitoring review, consisting of a site inspection including two units and a review of two tenant files to assess compliance with applicable program requirements. Findings and concerns included incomplete tenant income certifications and physical deficiencies related to site and units. A monitoring report was issued on June 8, 2026.	Corrections to findings were submitted and currently under review by department staff. A close-out letter will be issued once all corrections are reviewed and approved.
Tierra Serrano 773 W. Foothill Blvd. Rialto, CA 92376	74	75	The project underwent a monitoring review, consisting of a site inspection including 15 units and a review of fifteen tenant files to assess compliance with applicable program requirements. Findings included missing supporting documentation and physical deficiencies related to the site and units. A monitoring report was issued on February 5, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on April 16, 2026, confirming resolution and closure of the monitoring review.
Van Leuven 25241-25247 Van Leven St.	11	14	The project underwent a monitoring review, consisting of a site inspection including five units and a review of five tenant files to assess compliance with applicable program	Findings identified during the monitoring were corrected and a completion letter was issued to owner on March 11, 2026, confirming

PY 2025-26 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name & Address	**HOME Units**	**Total Units**	**Findings**	**Follow-up Action**
Loma Linda, CA 92354			requirements. Findings and concerns included incomplete supporting documentation and physical deficiencies related to the site and units. A monitoring report was issued on January 23, 2026.	resolution and closure of the monitoring review.
Vista del Cielo 10319 Mills Ave. Montclair, CA 91763	11	50	The project underwent a monitoring review, consisting of a site inspection including five units and a review of five tenant files. Findings included site and unit deficiencies. A monitoring report was issued on January 7, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued to owner on March 24, 2026, confirming resolution and closure of the monitoring review.
Vista del Sol 1320 Webster St. Redlands, CA 92374	11	75	The project underwent a monitoring review, consisting of a site inspection including five units and a review of five tenant files to assess compliance with applicable program requirements. Findings included missing supporting income documentation and other few concerns related to physical condition of the site and units. A monitoring report was issued on March 10, 2026.	Findings identified during the monitoring were corrected and a completion letter was issued on April 1, 2026, confirming resolution and closure of the monitoring review.

Table 17 – HOME Monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

CDH is committed to ensuring affirmative marketing within the HOME Program through a structured set of actions. These actions are designed to attract eligible individuals within the housing market to available units regardless of race, color, national origin, sex, religion, familial status, or disability. CDH's policy mandates that Affirmative Fair Housing Marketing Plans (AFHMP) and procedures are incorporated into applications and agreements for projects receiving HOME funds. This policy aligns with the HOME Final Rule (24 CFR Part 92), which requires affirmative marketing efforts to continue throughout the period of affordability.

CDH's commitment to ensuring equal access to housing opportunities for all residents is a continuous effort, as outlined in its Affirmative Marketing Policy and Procedures, adopted in accordance with federal regulations (24 CFR 92.351). As part of the annual monitoring process, CDH continues to review each development's AFHMP (AFHMP – HUD Form 935.2A) to ensure ongoing compliance with federal fair housing requirements. These reviews are critical in confirming that all applicants are provided equal access to housing opportunities, regardless of race, color, national origin, religion, sex, familial status, or disability.

In addition to verifying the presence of a current AFHMP, CDH evaluates how each property identifies its "least likely to apply" demographic group. This includes a review of the methodology used to collect and analyze demographic data, such as applicant and tenant surveys, census data, and community outreach assessments. Properties are expected to use this data to inform targeted marketing strategies that promote inclusivity and broaden access to HOME-assisted units.

CDH also examines the specific outreach methods used to reach underrepresented populations. This may include flyers, radio advertisements, community partnerships, and other culturally relevant marketing efforts. The effectiveness and appropriateness of these strategies are assessed to ensure they align with the goals of the AFHMP.

Furthermore, CDH reviews each property's efforts to remain current with fair housing laws and regulations. This includes verifying the frequency, content, and location of fair housing training provided to staff. Properties are expected to conduct regular training sessions, either in-person or online, covering topics such as reasonable accommodation, discriminatory practices, and updates to federal and state fair housing laws. CDH distributes information about fair housing training opportunities to property management. Documentation of attendance and training materials is also reviewed to ensure compliance and reinforce accountability.

CDH continues to enforce labor compliance provisions, requiring contractors and subcontractors working on HOME-funded projects to implement an Affirmative Action

Program. These provisions are included in all construction bids and contracts. CDH also continues to hold pre-construction meetings with contractors and subcontractors to review labor compliance requirements, and it uses a cloud-based system called LCP Tracker to monitor certified payrolls and workforce reporting.

CDH has continued its established partnerships with WDD to connect contractors with employment services for county residents. Contractors are still required to engage with WDD to explore these services, and they must submit documentation confirming their participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this reporting period, the County received $839,110 in HOME program income. These funds will be carried over into PY 2026-27 to support the development of affordable housing units for low-income residents. The majority of this income came from shared equity, repayments of principal on amortizing loans from previous HOME-funded projects, and current interest payments collected. A total of $88,504 was expended in the program year. These funds were utilized for administrative costs that included staffing costs and legal services to support the completion of Liberty Lane.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CDH aims to maintain the affordability of existing rental housing by engaging with property owners and developers. CDH regularly informs stakeholders about funding opportunities well in advance of the expiration of affordability periods for their properties by accessing the properties affordability period during the compliance monitoring review. This outreach ensures that developers are aware of the resources available to extend affordability and maintain housing options for low-income residents.

Additionally, the department actively encourages developers to increase the supply of affordable rental housing by constructing new units in the county by working with various community partners such as developers, participating cities, non-profits, and religious community members. CDH promotes the use of HOME funding to leverage additional affordable housing resources, making it easier for developers to finance new projects or maintain existing ones.

CDH also provides support to developers seeking approval for re-syndication, a strategy that allows them to refinance and reinvest in their properties while preserving affordability. This includes facilitating communication with developers and/or working with them through compliance monitoring in identifying potential opportunities to

improve property condition, and before the end of their affordability periods in an effort to encourage timely applications for County funding.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	5	0	0
Total Labor Hours	15,564.27	0	0
Total Section 3 Worker Hours	104	0	0
Total Targeted Section 3 Worker Hours	0	0	0

Table 18 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	0	0
Direct, on-the job training (including apprenticeships)	3	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0	0
Provided or connected residents with assistance in seeking employment, including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0	0	0
Held one or more job fairs	1	0	0
Provided or connected residents with supportive services that can provide direct services or referrals	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work	0	0	0

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
readiness health screenings, interview clothing, uniforms, test fees, transportation			
Assisted residents with finding childcare	0	0	0
Assisted residents to apply for, or attend community college or a four-year educational institution	0	0	0
Assisted residents to apply for, or attend vocational/technical training	0	0	0
Assisted residents to obtain financial literacy training and/or coaching	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0	0	0
Provided or connected residents with training on computer use or online technologies	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	0	0
Other	0	0	0

Table 19 – Qualitative Efforts - Number of Activities by Program

Narrative

During PY 2025–26, five CDBG activities subject to Section 3 reporting generated a total of 15,564.27 labor hours. Of these hours, 104 were performed by Section 3 workers, representing approximately 0.67 percent of total labor hours. No Targeted Section 3 Worker hours were reported during the program year. While the reported labor-hour outcomes were below the applicable Section 3 benchmarks, the County continued to undertake qualitative efforts to promote Section 3 employment and training opportunities, including contractor coordination with WDD, outreach to eligible workers, and implementation of the County's Section 3 Plan.

HUD's Section 3 program is designed to ensure that employment and contracting opportunities created by HUD financial assistance are directed to low- and very low-income individuals, particularly those living in the communities where projects are carried out. To support these goals, the County implemented a range of strategies to increase access to economic opportunities. Contractors working on applicable projects were required to coordinate with WDD, enabling them to connect with local

job seekers. Once this partnership is established, contractors receive a Certificate of Resource Participation, acknowledging their commitment to community hiring.

CDH also supports Section 3 outcomes through coordination with the Department of Labor's Workforce Innovation and Opportunity Act programs. This collaboration, formalized through a Memorandum of Understanding with WDD, strengthens the County's ability to generate sustainable employment pathways for underserved residents.

To guide implementation, the County's adopted Section 3 Plan outlines key strategies to achieve compliance and promote inclusive hiring. All relevant County contracts and subcontracts include a Section 3 clause, ensuring alignment with federal regulations under 24 CFR Part 75.

In PY 2025–26, the County continued to enhance its internal systems and compliance procedures related to Section 3 implementation. These improvements not only support accountability but also ensure that public investments create tangible, long-lasting economic opportunities for residents who need them most. Through this work, the County remains committed to building stronger, more inclusive communities across San Bernardino County.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN BERNARDINO COUNTY
Organizational DUNS Number	073590812
UEI	MD9GKE5818S4
EIN/TIN Number	956002748
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

ESG Contact Name

Prefix	Mr
First Name	Robert
Middle Name	
Last Name	Gilliam
Suffix	
Title	Acting Director

ESG Contact Address

Street Address 1	670 E Gilbert Street, 2nd Floor
Street Address 2	
City	San Bernardino
State	CA
ZIP Code	92415-0043
Phone Number	9093823983
Extension	
Fax Number	
Email Address	Rob.Gilliam@cdh.sbcounty.gov

ESG Secondary Contact

Prefix	
First Name	Trina
Last Name	Perez
Suffix	
Title	Deputy Director
Phone Number	9095010616

Extension	
Email Address	Trina.Perez@cdh.sbcounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SALVATION ARMY
City: Burbank
State: CA
Zip Code: 91502
DUNS Number: 074629460
UEI: LF19U9DKFQM6
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 194131

Subrecipient or Contractor Name: Lutheran Social Services of Southern California
City: Riverside
State: CA
Zip Code: 92503-4238
DUNS Number: 198953929
UEI: C1AFYCKJQM56
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54560

Subrecipient or Contractor Name: Children's Fund Incorporated
City: San Bernardino
State: CA
Zip Code: 92408-3261
DUNS Number: 964852128
UEI: KQE1CBGU8YR5
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 97216

Subrecipient or Contractor Name: Mountain Homeless Coalition
City: Cedarpines Park
State: CA
Zip Code: 92322-9226
DUNS Number: 118545810
UEI: GRH6UV9VB9A7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Community Health Action Network
City: Victorville
State: CA
Zip Code: 92395-3853
DUNS Number: 017655207
UEI: M8BLYC5MB9G4
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 149616

Subrecipient or Contractor Name: Symba Center
City: Victorville
State: CA
Zip Code: 92395-3935
DUNS Number:
UEI: DEZGAMT814Y3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 57551

Appendix A: Required Reports

1. PR26 – CDBG Financial Summary
2. PR23 – CDBG Summary of Accomplishments
3. PR26 – CDBG-CV Financial Summary
4. PR23 – CDBG-CV Summary of Accomplishments
5. Section 3 Report
6. SAGE Report

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,974,220.32
02 ENTITLEMENT GRANT	6,686,990.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,831.09
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,682,041.41
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,675,269.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,675,269.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,250,753.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,926,022.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,756,018.65
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	2,954.32
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,672,315.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,675,269.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	12,406,058.77
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	12,395,763.25
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.92%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	708,152.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	197,808.68
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	69,619.72
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	836,341.17
32 ENTITLEMENT GRANT	6,686,990.00
33 PRIOR YEAR PROGRAM INCOME	36,128.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,723,118.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.44%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,250,753.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,250,753.09
42 ENTITLEMENT GRANT	6,686,990.00
43 CURRENT YEAR PROGRAM INCOME	20,831.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,707,821.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.65%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	31	7304	7124694	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	$797.50
2023	31	7363	7166767	Redlands: Joslyn Senior Center Rehabilitation Project II	03A	LMC	$231.19
2023	39	7365	7085535	Yucaipa: Scherer Senior Center Improvements	03A	LMC	$5,445.25
2023	39	7365	7131237	Yucaipa: Scherer Senior Center Improvements	03A	LMC	$33,592.71
2023	39	7365	7160689	Yucaipa: Scherer Senior Center Improvements	03A	LMC	$329.12
2024	36	7439	7055309	Redlands: Senior Center Improvements	03A	LMC	$3,840.00
2024	36	7439	7085573	Redlands: Senior Center Improvements	03A	LMC	$674.87
2024	45	7449	7131243	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$47,783.18
2024	45	7449	7148351	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$2,320.00
2024	45	7449	7157742	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$2,465.00
2024	45	7449	7166704	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$7,180.68
2024	45	7449	7167292	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$362.50
2024	45	7449	7167296	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$1,261.36
2024	45	7449	7167350	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$435.00
2024	45	7449	7177533	Yucaipa: Senior Center Improvements - Phase II	03A	LMC	$16,593.41
2024	49	7448	7161727	Yucca Valley: Senior Center Improvements	03A	LMC	$224,781.30
2024	49	7448	7166788	Yucca Valley: Senior Center Improvements	03A	LMC	$1,142.56
2025	45	7520	7086890	Yucca Valley: Senior Center Improvements	03A	LMC	$1,520.44
2025	45	7520	7145395	Yucca Valley: Senior Center Improvements	03A	LMC	$290.00
2025	45	7520	7146839	Yucca Valley: Senior Center Improvements	03A	LMC	$2,102.50
2025	45	7520	7146851	Yucca Valley: Senior Center Improvements	03A	LMC	$2,320.00
2025	45	7520	7148356	Yucca Valley: Senior Center Improvements	03A	LMC	$1,450.00
2025	45	7520	7157748	Yucca Valley: Senior Center Improvements	03A	LMC	$1,160.00
2025	45	7520	7160698	Yucca Valley: Senior Center Improvements	03A	LMC	$613.31
2025	45	7520	7167302	Yucca Valley: Senior Center Improvements	03A	LMC	$2,755.00
2025	45	7520	7167361	Yucca Valley: Senior Center Improvements	03A	LMC	$1,740.00
2025	45	7520	7167400	Yucca Valley: Senior Center Improvements	03A	LMC	$1,740.00
					03A	Matrix Code	$364,926.88
2024	8	7411	7085561	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$225.50
2024	8	7411	7089124	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$2,773.12
2024	8	7411	7092643	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$409,862.77
2024	8	7411	7094573	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$247.93
2024	8	7411	7124696	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$290.00
2024	8	7411	7125951	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$290.00
2024	8	7411	7129035	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$435.00
2024	8	7411	7130719	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$3,190.00
2024	8	7411	7133315	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$217,672.12
2024	8	7411	7146424	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$4,815.56
2024	8	7411	7161347	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$2,582.16
2024	8	7411	7167286	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$3,407.50
2024	8	7411	7167299	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$2,228.44
2024	8	7411	7167348	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$2,755.00
2024	8	7411	7167391	Barstow: Cora Harper Fitness Center Improvements	03E	LMA	$1,160.00
					03E	Matrix Code	$651,935.10
2022	46	7278	7085463	County: Lake Gregory - South Beach Path of Travel	03F	LMC	$260.98
2022	46	7278	7124699	County: Lake Gregory - South Beach Path of Travel	03F	LMC	$870.00
2022	46	7278	7125952	County: Lake Gregory - South Beach Path of Travel	03F	LMC	$1,740.00
2022	46	7278	7160671	County: Lake Gregory - South Beach Path of Travel	03F	LMC	$299.23
2022	49	7281	7124742	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	$580.00
2022	49	7281	7125953	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	$1,377.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	49	7281	7129036	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	$1,305.00
2023	38	7364	7085533	Twentynine Palms: Luckie Park Improvements	03F	LMA	$3,105.27
2023	46	7376	7071948	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$2,938.00
2023	46	7376	7082600	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$1,631.00
2023	46	7376	7085537	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$245.36
2023	46	7376	7089122	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$1,631.00
2023	46	7376	7094528	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$235.32
2023	46	7376	7121989	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$932.00
2023	46	7376	7130042	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$1,280.00
2023	46	7376	7144714	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$3,585.00
2023	46	7376	7151307	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$1,372.50
2023	46	7376	7151320	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$1,980.50
2023	46	7376	7158393	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$932.00
2023	46	7376	7166778	County: Mojave Narrows - Pelican Lake ADA	03F	LMC	$744.86
2023	48	7379	7063564	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$55,993.97
2023	48	7379	7071946	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$450.00
2023	48	7379	7082638	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$3,087.74
2023	48	7379	7085539	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$958.71
2023	48	7379	7089125	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$515.50
2023	48	7379	7094529	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$235.32
2023	48	7379	7124716	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$1,015.00
2023	48	7379	7125960	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$1,740.00
2023	48	7379	7129039	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$1,740.00
2023	48	7379	7130724	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$1,305.00
2023	48	7379	7145393	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$725.00
2023	48	7379	7146840	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$290.00
2023	48	7379	7148352	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$72.50
2023	48	7379	7151312	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$25.00
2023	48	7379	7151322	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$466.00
2023	48	7379	7160680	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$63.77
2023	48	7379	7161151	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$20,536.91
2023	48	7379	7166780	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$992.42
2023	48	7379	7167293	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$217.50
2023	48	7379	7167352	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$145.00
2023	48	7379	7167392	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$870.00
2023	48	7379	7167445	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$582.50
2023	48	7379	7177515	County: Prado Park - Fishing Platform/Boat Dock ADA	03F	LMC	$61,678.86
2024	50	7453	7071951	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$5,158.00
2024	50	7453	7082627	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$26,957.19
2024	50	7453	7085569	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$2,954.32
2024	50	7453	7092326	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$996.00
2024	50	7453	7094589	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$753.01
2024	50	7453	7121991	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$1,016.89
2024	50	7453	7124720	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$652.50
2024	50	7453	7125962	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$870.00
2024	50	7453	7129050	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$2,392.50
2024	50	7453	7130050	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$466.00
2024	50	7453	7130727	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$2,247.50
2024	50	7453	7145396	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$870.00
2024	50	7453	7146858	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$290.00
2024	50	7453	7151317	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$4,263.50
2024	50	7453	7152408	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$3,778.50
2024	50	7453	7157294	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$1,047.18
2024	50	7453	7160708	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$804.71
2024	50	7453	7166791	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$1,829.59
2024	50	7453	7167363	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$145.00
2024	50	7453	7182873	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$5,455.32
2024	50	7453	7182884	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$6,644.34
2024	50	7453	7182887	County: Mojave Narrows Shelter ADA Improvements	03F	LMC	$42,896.27
2024	52	7455	7071947	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$1,520.00
2024	52	7455	7082604	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$27,507.68
2024	52	7455	7092328	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$14,355.10
2024	52	7455	7094592	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$387.07
2024	52	7455	7124721	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$2,465.00
2024	52	7455	7125964	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$870.00
2024	52	7455	7151319	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$64.00
2024	52	7455	7151323	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$190.00
2024	52	7455	7160714	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$190.85
2024	52	7455	7166859	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$228.94
2024	52	7455	7173196	County: Yucaipa Regional Park - ADA Boat Dock Improvements	03F	LMC	$54,228.97
2025	1	7471	7086898	Adelanto: Construction of Bellflower Park	03F	LMA	$448.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	7471	7132418	Adelanto: Construction of Bellflower Park	03F	LMA	$68,373.65
2025	1	7471	7132419	Adelanto: Construction of Bellflower Park	03F	LMA	$145,072.61
2025	1	7471	7167405	Adelanto: Construction of Bellflower Park	03F	LMA	$72.50
2025	33	7508	7160725	Redlands: Sylvan Park Restroom Replacement and ADA Improvement Project	03F	LMA	$224.66
2025	40	7515	7166872	Yucaipa: Community Park ADA Path and Trail Improvements	03F	LMC	$1,483.94
2025	49	7524	7086914	County: Cucamonga-Guasti Regional Park Fishing Dock ADA Improvements	03F	LMC	$260.98
2025	49	7524	7094675	County: Cucamonga-Guasti Regional Park Fishing Dock ADA Improvements	03F	LMC	$235.33
2025	49	7524	7166879	County: Cucamonga-Guasti Regional Park Fishing Dock ADA Improvements	03F	LMC	$1,708.40
2025	49	7524	7167366	County: Cucamonga-Guasti Regional Park Fishing Dock ADA Improvements	03F	LMC	$1,595.00
2025	49	7524	7167408	County: Cucamonga-Guasti Regional Park Fishing Dock ADA Improvements	03F	LMC	$2,392.50
					03F	Matrix Code	$617,115.72
2024	44	7447	7086876	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$3,036.67
2024	44	7447	7094586	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$7,477.97
2024	44	7447	7145951	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$92,087.30
2024	44	7447	7157746	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$1,015.00
2024	44	7447	7160943	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$4,846.70
2024	44	7447	7167301	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$2,030.00
2024	44	7447	7167358	Twentynine Palms: Luckie Park ADA Improvements	03G	LMC	$2,175.00
					03G	Matrix Code	$112,668.64
2022	9	7283	7085456	Colton: Target Area Alley Improvements	03K	LMA	$225.50
2023	1	7340	7063532	Adelanto:North Adelanto Road Improvements	03K	LMA	$166,347.56
2023	1	7340	7085499	Adelanto:North Adelanto Road Improvements	03K	LMA	$245.36
2023	1	7340	7094524	Adelanto:North Adelanto Road Improvements	03K	LMA	$138.32
2023	1	7340	7124705	Adelanto:North Adelanto Road Improvements	03K	LMA	$652.50
2023	1	7340	7125954	Adelanto:North Adelanto Road Improvements	03K	LMA	$1,413.75
2023	1	7340	7129037	Adelanto:North Adelanto Road Improvements	03K	LMA	$1,885.00
2023	17	7354	7094525	Highland: Street Improvements Union St	03K	LMA	$207.49
2023	17	7354	7124709	Highland: Street Improvements Union St	03K	LMA	$870.00
2023	17	7354	7125957	Highland: Street Improvements Union St	03K	LMA	$616.25
2023	17	7354	7129038	Highland: Street Improvements Union St	03K	LMA	$2,247.50
2023	17	7354	7160673	Highland: Street Improvements Union St	03K	LMA	$47.96
2024	1	7405	7063543	Adelanto: North Adelanto Road Improvement	03K	LMA	$234,336.08
2024	1	7405	7085545	Adelanto: North Adelanto Road Improvement	03K	LMA	$506.34
2024	1	7405	7094537	Adelanto: North Adelanto Road Improvement	03K	LMA	$483.26
2024	1	7405	7102700	Adelanto: North Adelanto Road Improvement	03K	LMA	$34,042.50
2024	1	7405	7124707	Adelanto: North Adelanto Road Improvement	03K	LMA	$652.50
2024	1	7405	7125956	Adelanto: North Adelanto Road Improvement	03K	LMA	$1,413.75
2024	1	7405	7130720	Adelanto: North Adelanto Road Improvement	03K	LMA	$1,740.00
2024	1	7405	7160684	Adelanto: North Adelanto Road Improvement	03K	LMA	$1,121.12
2024	15	7418	7085565	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$222.50
2024	15	7418	7087056	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$222.50
2024	15	7418	7094580	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$283.36
2024	15	7418	7134044	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$647.50
2024	15	7418	7135949	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$127,634.44
2024	15	7418	7143020	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$122,468.30
2024	15	7418	7146844	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$1,015.00
2024	15	7418	7148355	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$1,377.50
2024	15	7418	7157744	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$725.00
2024	15	7418	7160693	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$961.09
2024	15	7418	7166786	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$1,479.78
2024	15	7418	7167298	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$1,160.00
2024	15	7418	7167355	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$1,015.00
2024	15	7418	7167394	Colton: Alley and Sidewalk Improvement Project	03K	LMA	$1,740.00
2024	22	7425	7063541	Highland: Street Improvements in Target Areas	03K	LMA	$11,683.60
2024	22	7425	7085568	Highland: Street Improvements in Target Areas	03K	LMA	$260.98
2024	22	7425	7124712	Highland: Street Improvements in Target Areas	03K	LMA	$870.00
2024	22	7425	7125958	Highland: Street Improvements in Target Areas	03K	LMA	$616.25
2024	22	7425	7130722	Highland: Street Improvements in Target Areas	03K	LMA	$2,610.00
2024	22	7425	7145391	Highland: Street Improvements in Target Areas	03K	LMA	$435.00
2024	30	7433	7087058	Montclair: Alley Improvements - Kingsley/Canoga	03K	LMA	$2,954.32
2024	30	7433	7167357	Montclair: Alley Improvements - Kingsley/Canoga	03K	LMA	$435.00
2024	30	7433	7167397	Montclair: Alley Improvements - Kingsley/Canoga	03K	LMA	$145.00
2025	11	7487	7086904	Colton: Alley Paving and Improvements Project	03K	LMA	$225.50
2025	11	7487	7094656	Colton: Alley Paving and Improvements Project	03K	LMA	$254.94
2025	11	7487	7166870	Colton: Alley Paving and Improvements Project	03K	LMA	$1,695.40
2025	11	7487	7167407	Colton: Alley Paving and Improvements Project	03K	LMA	$145.00
2025	50	7525	7086911	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$957.34
2025	50	7525	7095336	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$15,037.50
2025	50	7525	7102876	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$13,392.40
2025	50	7525	7121994	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$2,643.48
2025	50	7525	7145959	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$857.14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	50	7525	7158587	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$3,211.34
2025	50	7525	7160730	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$509.18
2025	50	7525	7166878	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$618.38
2025	50	7525	7189267	County: Unincorporated South San Bernardino - ADA Curb Cuts, Ramps, and Storm Drain Improvements	03K	LMA	$16,279.22
					03K	Matrix Code	$785,981.68
2023	50	7384	7094534	County: Newmark Elementary School Sidewalk Project	03L	LMA	$573.43
2023	50	7384	7124719	County: Newmark Elementary School Sidewalk Project	03L	LMA	$580.00
2023	50	7384	7125961	County: Newmark Elementary School Sidewalk Project	03L	LMA	$870.00
2023	50	7384	7129044	County: Newmark Elementary School Sidewalk Project	03L	LMA	$870.00
2023	50	7384	7130725	County: Newmark Elementary School Sidewalk Project	03L	LMA	$580.00
2023	50	7384	7145394	County: Newmark Elementary School Sidewalk Project	03L	LMA	$435.00
2023	50	7384	7146843	County: Newmark Elementary School Sidewalk Project	03L	LMA	$435.00
2023	50	7384	7148353	County: Newmark Elementary School Sidewalk Project	03L	LMA	$725.00
2023	50	7384	7160683	County: Newmark Elementary School Sidewalk Project	03L	LMA	$190.63
2023	50	7384	7167295	County: Newmark Elementary School Sidewalk Project	03L	LMA	$580.00
2023	50	7384	7167354	County: Newmark Elementary School Sidewalk Project	03L	LMA	$870.00
2024	14	7417	7166765	Big Bear Lake: Village Accessibility Improvements - Phase II	03L	LMC	$1,793.13
2024	28	7431	7064275	Loma Linda: ADA Sidewalk Improvements and ADA Ramps	03L	LMC	$7,144.22
2024	51	7457	7095353	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$31,872.38
2024	51	7457	7103265	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$26,357.41
2024	51	7457	7121993	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$54,251.75
2024	51	7457	7129051	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$145.00
2024	51	7457	7130047	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$218,260.17
2024	51	7457	7130729	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$1,160.00
2024	51	7457	7145956	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$87,266.18
2024	51	7457	7157749	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$870.00
2024	51	7457	7158389	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$197,223.89
2024	51	7457	7160711	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$504.48
2024	51	7457	7166854	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$228.94
2024	51	7457	7167304	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$1,522.50
2024	51	7457	7167364	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$1,305.00
2024	51	7457	7167401	County: South Fontana ADA Sidewalk Improvements	03L	LMC	$2,537.50
2024	53	7456	7094593	County: Chino-Montclair ADA Sidewalk Improvements	03L	LMC	$151.74
2024	53	7456	7124722	County: Chino-Montclair ADA Sidewalk Improvements	03L	LMC	$4,640.00
2024	53	7456	7128406	County: Chino-Montclair ADA Sidewalk Improvements	03L	LMC	$2,673.55
2024	53	7456	7161350	County: Chino-Montclair ADA Sidewalk Improvements	03L	LMC	$798.36
2024	54	7454	7086894	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$676.24
2024	54	7454	7094644	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$693.96
2024	54	7454	7095333	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$70,810.00
2024	54	7454	7117976	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$403,840.02
2024	54	7454	7121992	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$111,084.45
2024	54	7454	7129052	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$435.00
2024	54	7454	7130736	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$1,160.00
2024	54	7454	7135950	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$28,247.49
2024	54	7454	7145397	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$4,060.00
2024	54	7454	7146860	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$3,335.00
2024	54	7454	7148358	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$2,175.00
2024	54	7454	7157750	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$3,190.00
2024	54	7454	7160715	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$1,996.80
2024	54	7454	7166860	County: Unincorporated Colton - ADA Sidewalk Improvements	03L	LMA	$383.53
2025	25	7470	7086873	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$445.01
2025	25	7470	7086918	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$938.85
2025	25	7470	7094714	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$451.93
2025	25	7470	7129053	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$870.00
2025	25	7470	7130739	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$1,667.50
2025	25	7470	7131139	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$112,200.70
2025	25	7470	7145399	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$1,232.50
2025	25	7470	7146861	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$2,247.50
2025	25	7470	7148334	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$5,905.30
2025	25	7470	7151731	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$2,610.00
2025	25	7470	7157762	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$1,450.00
2025	25	7470	7160739	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$1,234.50
2025	25	7470	7166887	Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps	03L	LMC	$963.14
2025	46	7521	7086915	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$173.99
2025	46	7521	7094679	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$492.37
2025	46	7521	7095350	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$46,312.39
2025	46	7521	7103279	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$40,714.30
2025	46	7521	7121988	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$6,270.85
2025	46	7521	7145953	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$2,405.71
2025	46	7521	7158570	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$233,322.37
2025	46	7521	7160732	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$225.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	46	7521	7166882	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$419.79
2025	46	7521	7167305	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$3,190.00
2025	46	7521	7167369	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$2,320.00
2025	46	7521	7167411	County: North Barstow Area-ADA Curb Cuts and Ramps	03L	LMC	$3,697.50
2025	47	7522	7086910	County: Unincorporated South Fontana - ADA Curb and Ramps Phase II	03L	LMC	$1,131.33
2025	47	7522	7166876	County: Unincorporated South Fontana - ADA Curb and Ramps Phase II	03L	LMC	$231.89
					03L	Matrix Code	$1,752,627.56
2022	47	7279	7094512	County: Joshua Tree Fire Engine - Joshua Tree Station 36	03O	LMA	$400.61
2022	47	7279	7160665	County: Joshua Tree Fire Engine - Joshua Tree Station 36	03O	LMA	$225.39
2022	47	7279	7166732	County: Joshua Tree Fire Engine - Joshua Tree Station 36	03O	LMA	$247.57
2022	47	7279	7177511	County: Joshua Tree Fire Engine - Joshua Tree Station 36	03O	LMA	$9,879.39
2025	48	7523	7094517	County: Yucca Valley Fire Engine - Station 41	03O	LMA	$597.43
2025	48	7523	7135945	County: Yucca Valley Fire Engine - Station 41	03O	LMA	$559,655.00
2025	48	7523	7160666	County: Yucca Valley Fire Engine - Station 41	03O	LMA	$450.06
2025	48	7523	7166746	County: Yucca Valley Fire Engine - Station 41	03O	LMA	$1,029.65
					03O	Matrix Code	$572,485.10
2025	6	7476	7143014	Barstow: New Hope Village - Housing & Services	03T	LMC	$2,813.25
2025	6	7476	7143017	Barstow: New Hope Village - Housing & Services	03T	LMC	$2,887.50
2025	6	7476	7155091	Barstow: New Hope Village - Housing & Services	03T	LMC	$849.25
2025	6	7476	7163691	Barstow: New Hope Village - Housing & Services	03T	LMC	$2,442.00
2025	51	7526	7086379	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$3,336.99
2025	51	7526	7086384	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$7,460.89
2025	51	7526	7086387	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$8,117.65
2025	51	7526	7086916	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$260.98
2025	51	7526	7092327	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$11,841.44
2025	51	7526	7094682	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$244.44
2025	51	7526	7120196	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$7,649.74
2025	51	7526	7121634	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$9,662.91
2025	51	7526	7160737	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$1,078.20
2025	51	7526	7163166	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$12,258.26
2025	51	7526	7163167	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$7,851.09
2025	51	7526	7163626	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$8,254.29
2025	51	7526	7163629	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$13,502.01
2025	51	7526	7182879	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$8,502.50
2025	51	7526	7182882	Countywide: Pilot - Workforce Services for Shelter Residents	03T	LMC	$8,857.63
					03T	Matrix Code	$117,871.02
2024	20	7424	7089123	Grand Terrace: Senior Center Coordinator Services- FSA	05A	LMC	$6,605.47
2024	20	7424	7095356	Grand Terrace: Senior Center Coordinator Services- FSA	05A	LMC	$7,908.71
2025	15	7491	7164088	Grand Terrace: Senior Services Coordinator	05A	LMC	$12,478.04
2025	15	7491	7177404	Grand Terrace: Senior Services Coordinator	05A	LMC	$57,521.96
2025	16	7492	7147473	Grand Terrace: Senior Meals Program - Family Service Association	05A	LMC	$9,535.40
2025	22	7498	7086927	Highland: Highland Senior Center Services and Programs	05A	LMC	$467.86
2025	22	7498	7106553	Highland: Highland Senior Center Services and Programs	05A	LMC	$2,200.00
2025	22	7498	7106556	Highland: Highland Senior Center Services and Programs	05A	LMC	$6,000.00
2025	22	7498	7119037	Highland: Highland Senior Center Services and Programs	05A	LMC	$2,044.00
2025	22	7498	7157298	Highland: Highland Senior Center Services and Programs	05A	LMC	$6,600.00
2025	22	7498	7163631	Highland: Highland Senior Center Services and Programs	05A	LMC	$2,200.00
2025	22	7498	7182867	Highland: Highland Senior Center Services and Programs	05A	LMC	$1,456.00
2025	22	7498	7182868	Highland: Highland Senior Center Services and Programs	05A	LMC	$2,200.00
2025	31	7506	7133602	Montclair: Senior Transport - Golden Express Services	05A	LMC	$3,538.51
2025	31	7506	7133603	Montclair: Senior Transport - Golden Express Services	05A	LMC	$3,815.70
2025	31	7506	7185965	Montclair: Senior Transport - Golden Express Services	05A	LMC	$2,145.79
					05A	Matrix Code	$126,717.44
2025	38	7513	7086953	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	$245.36
2025	38	7513	7094737	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	$398.28
2025	38	7513	7132410	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	$4,094.96
2025	38	7513	7135947	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	$5,245.04
					05C	Matrix Code	$9,983.64
2025	21	7497	7086932	Highland: Youth Recreation - Central Little League	05D	LMC	$245.36
2025	21	7497	7145995	Highland: Youth Recreation - Central Little League	05D	LMC	$8,850.00
2025	21	7497	7177528	Highland: Youth Recreation - Central Little League	05D	LMC	$900.00
					05D	Matrix Code	$9,995.36
2025	32	7507	7164089	Needles: Dial-A-Ride Transportation Services	05E	LMC	$7,900.00
					05E	Matrix Code	$7,900.00
2024	9	7414	7163410	Barstow: Case Management Services - Desert Sanctuary	05G	LMC	$668.83
2025	37	7512	7086959	Redlands: Supportive Services for Victims of Violence - PAV	05G	LMC	$674.87
2025	37	7512	7094744	Redlands: Supportive Services for Victims of Violence - PAV	05G	LMC	$479.77
2025	37	7512	7187636	Redlands: Supportive Services for Victims of Violence - PAV	05G	LMC	$2,978.00
2025	43	7518	7160742	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	$387.83
2025	43	7518	7162707	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	$9,217.55

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	43	7518	7166706	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	$3,716.45
2025	43	7518	7166895	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	$679.19
					05G	Matrix Code	$18,802.49
2025	53	7528	7089044	Countywide: Fair Housing Services	05J	LMC	$5,769.59
2025	53	7528	7089086	Countywide: Fair Housing Services	05J	LMC	$3,672.82
2025	53	7528	7089088	Countywide: Fair Housing Services	05J	LMC	$5,817.66
2025	53	7528	7100404	Countywide: Fair Housing Services	05J	LMC	$7,555.52
2025	53	7528	7105234	Countywide: Fair Housing Services	05J	LMC	$6,402.24
2025	53	7528	7120319	Countywide: Fair Housing Services	05J	LMC	$4,677.70
2025	53	7528	7130040	Countywide: Fair Housing Services	05J	LMC	$5,891.68
2025	53	7528	7151314	Countywide: Fair Housing Services	05J	LMC	$2,917.11
2025	53	7528	7157033	Countywide: Fair Housing Services	05J	LMC	$5,875.69
2025	53	7528	7161733	Countywide: Fair Housing Services	05J	LMC	$6,391.49
2025	53	7528	7198563	Countywide: Fair Housing Services	05J	LMC	$9,898.28
					05J	Matrix Code	$64,869.78
2025	54	7529	7089039	Countywide: Tenant Landlord Mediation Services	05K	LMC	$5,202.58
2025	54	7529	7089043	Countywide: Tenant Landlord Mediation Services	05K	LMC	$4,111.10
2025	54	7529	7089083	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,891.97
2025	54	7529	7098869	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,765.74
2025	54	7529	7102691	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,523.50
2025	54	7529	7120203	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,100.12
2025	54	7529	7130711	Countywide: Tenant Landlord Mediation Services	05K	LMC	$1,975.19
2025	54	7529	7139517	Countywide: Tenant Landlord Mediation Services	05K	LMC	$1,090.88
2025	54	7529	7157296	Countywide: Tenant Landlord Mediation Services	05K	LMC	$1,136.92
2025	54	7529	7161824	Countywide: Tenant Landlord Mediation Services	05K	LMC	$2,265.65
2025	54	7529	7198556	Countywide: Tenant Landlord Mediation Services	05K	LMC	$3,964.60
					05K	Matrix Code	$30,028.25
2025	52	7527	7166703	Countywide: Mobile Dental Clinic for Underserved Areas	05M	LMC	$89,366.15
2025	52	7527	7177414	Countywide: Mobile Dental Clinic for Underserved Areas	05M	LMC	$28,431.16
					05M	Matrix Code	$117,797.31
2024	46	7451	7100403	Yucaipa: Case Management - FSA of Redlands	05Q	LMC	$7,500.00
2025	4	7474	7085556	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$772.89
2025	4	7474	7094564	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$247.94
2025	4	7474	7095340	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$1,540.00
2025	4	7474	7095345	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$2,020.00
2025	4	7474	7095358	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$1,600.00
2025	4	7474	7121200	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$1,660.00
2025	4	7474	7154625	Adelanto: Emergency Assistance Program - CHAN	05Q	LMC	$3,180.00
2025	34	7509	7094740	Redlands: Housing and Food Program - FSAoR	05Q	LMC	$479.77
2025	34	7509	7130046	Redlands: Housing and Food Program - FSAoR	05Q	LMC	$9,340.00
2025	34	7509	7160810	Redlands: Housing and Food Program - FSAoR	05Q	LMC	$225.39
2025	41	7516	7086961	Yucaipa: Case Management - FSA of Redlands	05Q	LMC	$422.00
2025	41	7516	7148553	Yucaipa: Case Management - FSA of Redlands	05Q	LMC	$5,000.00
					05Q	Matrix Code	$33,987.99
2025	30	7533	7160939	Montclair: Graffiti Abatement	05V	LMA	$8,991.86
					05V	Matrix Code	$8,991.86
2025	7	7477	7139511	Barstow: Desert Manna Food Re-distribution	05W	LMC	$1,626.86
2025	7	7477	7139519	Barstow: Desert Manna Food Re-distribution	05W	LMC	$1,626.86
2025	7	7477	7139521	Barstow: Desert Manna Food Re-distribution	05W	LMC	$1,626.86
2025	7	7477	7139524	Barstow: Desert Manna Food Re-distribution	05W	LMC	$1,626.86
2025	7	7477	7160719	Barstow: Desert Manna Food Re-distribution	05W	LMC	$775.65
2025	35	7510	7085529	Redlands: Boys and Girls Club - Family Strengthening Program	05W	LMC	$245.36
2025	35	7510	7094527	Redlands: Boys and Girls Club - Family Strengthening Program	05W	LMC	$479.77
2025	35	7510	7187637	Redlands: Boys and Girls Club - Family Strengthening Program	05W	LMC	$9,340.00
					05W	Matrix Code	$17,348.22
2025	2	7472	7078187	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,000.00
2025	2	7472	7078189	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,000.00
2025	2	7472	7086382	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,000.00
2025	2	7472	7094730	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$247.93
2025	2	7472	7095338	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,000.00
2025	2	7472	7121995	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,000.00
2025	2	7472	7121997	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,000.00
2025	2	7472	7131135	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$515.00
2025	2	7472	7132409	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,300.00
2025	2	7472	7135946	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,472.17
2025	2	7472	7152720	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,792.89
2025	2	7472	7157030	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,530.00
2025	2	7472	7160746	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$1,068.84
2025	2	7472	7166901	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$910.61
2025	2	7472	7173187	Adelanto: Food Distribution - High Desert Outreach Center	05Z	LMC	$2,567.94

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	8	7478	7085564	Barstow: High Desert Care Package on Wheels	05Z	LMC	$694.73
2025	8	7478	7187635	Barstow: High Desert Care Package on Wheels	05Z	LMC	$5,366.78
2025	12	7488	7082607	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$1,139.22
2025	12	7488	7082610	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$1,413.18
2025	12	7488	7086935	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$694.73
2025	12	7488	7092656	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$2,107.92
2025	12	7488	7092659	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$2,161.50
2025	12	7488	7094722	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$492.37
2025	12	7488	7102685	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$1,919.16
2025	12	7488	7120343	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$1,987.38
2025	12	7488	7133601	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$1,740.06
2025	12	7488	7133604	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$2,221.02
2025	12	7488	7152723	Colton: After School Programs - Art Thompson Teen Center	05Z	LMC	$1,091.56
2025	13	7489	7082631	Colton: Homeless Solutions Program	05Z	LMC	$4,695.57
2025	13	7489	7082634	Colton: Homeless Solutions Program	05Z	LMC	$2,513.28
2025	13	7489	7085455	Colton: Homeless Solutions Program	05Z	LMC	$1,392.46
2025	13	7489	7094521	Colton: Homeless Solutions Program	05Z	LMC	$492.37
2025	13	7489	7095320	Colton: Homeless Solutions Program	05Z	LMC	$1,896.18
2025	13	7489	7095360	Colton: Homeless Solutions Program	05Z	LMC	$1,222.98
2025	13	7489	7100401	Colton: Homeless Solutions Program	05Z	LMC	$953.70
2025	13	7489	7120277	Colton: Homeless Solutions Program	05Z	LMC	$1,525.92
2025	13	7489	7132413	Colton: Homeless Solutions Program	05Z	LMC	$1,481.04
2025	13	7489	7132421	Colton: Homeless Solutions Program	05Z	LMC	$2,314.77
2025	13	7489	7152718	Colton: Homeless Solutions Program	05Z	LMC	$1,957.89
2025	13	7489	7185480	Colton: Homeless Solutions Program	05Z	LMC	$1,974.72
2025	14	7490	7078181	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,623.99
2025	14	7490	7078192	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,223.40
2025	14	7490	7086936	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$472.23
2025	14	7490	7092653	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,262.60
2025	14	7490	7092658	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,588.98
2025	14	7490	7094725	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$492.37
2025	14	7490	7118234	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,588.98
2025	14	7490	7120259	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,380.02
2025	14	7490	7132420	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,319.10
2025	14	7490	7147462	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,549.84
2025	14	7490	7147468	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,340.88
2025	14	7490	7160745	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$781.69
2025	14	7490	7166898	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$596.10
2025	14	7490	7185479	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$3,275.64
2025	14	7490	7185481	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	$1,637.82
2025	17	7493	7178420	Grand Terrace: Girls on the Run	05Z	LMC	$1,688.47
2025	18	7494	7089046	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,263.54
2025	18	7494	7089092	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,821.38
2025	18	7494	7120532	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,426.54
2025	18	7494	7120533	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,450.52
2025	18	7494	7120547	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,267.66
2025	18	7494	7120553	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,518.74
2025	18	7494	7130035	Grand Terrace: Adult Literacy Program	05Z	LMC	$1,152.12
2025	18	7494	7130044	Grand Terrace: Adult Literacy Program	05Z	LMC	$99.50
2025	23	7499	7086930	Highland: Highland Family YMCA Scholarships	05Z	LMC	$245.36
2025	23	7499	7119029	Highland: Highland Family YMCA Scholarships	05Z	LMC	$12,057.00
2025	24	7500	7089029	Highland: Adult Literacy Program	05Z	LMC	$1,143.65
2025	24	7500	7089096	Highland: Adult Literacy Program	05Z	LMC	$1,209.20
2025	24	7500	7120538	Highland: Adult Literacy Program	05Z	LMC	$1,237.55
2025	24	7500	7120539	Highland: Adult Literacy Program	05Z	LMC	$1,270.75
2025	24	7500	7120550	Highland: Adult Literacy Program	05Z	LMC	$1,085.00
2025	24	7500	7120552	Highland: Adult Literacy Program	05Z	LMC	$1,261.35
2025	24	7500	7130034	Highland: Adult Literacy Program	05Z	LMC	$792.50
2025	26	7501	7086907	Loma Linda: Girls on the Run	05Z	LMC	$487.85
2025	26	7501	7094661	Loma Linda: Girls on the Run	05Z	LMC	$492.37
2025	27	7502	7089034	Loma Linda: Adult Literacy	05Z	LMC	$1,537.26
2025	27	7502	7089077	Loma Linda: Adult Literacy	05Z	LMC	$1,660.86
2025	27	7502	7121172	Loma Linda: Adult Literacy	05Z	LMC	$1,383.84
2025	27	7502	7121180	Loma Linda: Adult Literacy	05Z	LMC	$1,633.28
2025	27	7502	7121193	Loma Linda: Adult Literacy	05Z	LMC	$1,383.84
2025	27	7502	7121998	Loma Linda: Adult Literacy	05Z	LMC	$1,749.00
2025	27	7502	7130715	Loma Linda: Adult Literacy	05Z	LMC	$651.92
2025	36	7511	7094670	Redlands: Girls on the Run	05Z	LMC	$398.29
2025	44	7519	7089037	Yucaipa: Adult Literacy Program	05Z	LMC	$604.72
2025	44	7519	7089080	Yucaipa: Adult Literacy Program	05Z	LMC	$1,151.34
2025	44	7519	7121183	Yucaipa: Adult Literacy Program	05Z	LMC	$1,272.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	44	7519	7121188	Yucaipa: Adult Literacy Program	05Z	LMC	$941.24
2025	44	7519	7121195	Yucaipa: Adult Literacy Program	05Z	LMC	$1,075.60
2025	44	7519	7121198	Yucaipa: Adult Literacy Program	05Z	LMC	$1,407.32
2025	44	7519	7130043	Yucaipa: Adult Literacy Program	05Z	LMC	$1,047.50
					05Z	Matrix Code	$143,858.85
2025	20	7496	7157301	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$18,102.77
2025	20	7496	7157303	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$55,700.86
2025	20	7496	7185333	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$10,038.03
2025	20	7496	7185962	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$6,545.89
2025	20	7496	7187632	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	$8,595.02
2025	29	7504	7086921	Montclair: Enhanced Code Enforcement	15	LMA	$3,036.67
2025	29	7504	7160940	Montclair: Enhanced Code Enforcement	15	LMA	$2,236.85
2025	29	7504	7160942	Montclair: Enhanced Code Enforcement	15	LMA	$2,166.37
					15	Matrix Code	$106,422.46
Total							$5,672,315.35

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2025	6	7476	7143014	No	Barstow: New Hope Village - Housing & Services	B25UC060503	EN	03T	LMC	$2,813.25
2025	6	7476	7143017	No	Barstow: New Hope Village - Housing & Services	B25UC060503	EN	03T	LMC	$2,887.50
2025	6	7476	7155091	No	Barstow: New Hope Village - Housing & Services	B25UC060503	EN	03T	LMC	$849.25
2025	6	7476	7163691	No	Barstow: New Hope Village - Housing & Services	B25UC060503	EN	03T	LMC	$2,442.00
2025	51	7526	7086379	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$3,336.99
2025	51	7526	7086384	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$7,460.89
2025	51	7526	7086387	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$8,117.65
2025	51	7526	7086916	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$260.98
2025	51	7526	7092327	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$11,841.44
2025	51	7526	7094682	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$244.44
2025	51	7526	7120196	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$7,649.74
2025	51	7526	7121634	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$9,662.91
2025	51	7526	7160737	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$1,078.20
2025	51	7526	7163166	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$12,258.26
2025	51	7526	7163167	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$7,851.09
2025	51	7526	7163626	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$8,254.29
2025	51	7526	7163629	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$13,502.01
2025	51	7526	7182879	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$8,502.50
2025	51	7526	7182882	No	Countywide: Pilot - Workforce Services for Shelter Residents	B25UC060503	EN	03T	LMC	$8,857.63
								03T	Matrix Code	$117,871.02
2024	20	7424	7089123	No	Grand Terrace: Senior Center Coordinator Services- FSA	B19UC060503	EN	05A	LMC	$2,688.63
2024	20	7424	7089123	No	Grand Terrace: Senior Center Coordinator Services- FSA	B20UC060503	EN	05A	LMC	$3,916.84
2024	20	7424	7095356	No	Grand Terrace: Senior Center Coordinator Services- FSA	B20UC060503	EN	05A	LMC	$7,908.71
2025	15	7491	7164088	No	Grand Terrace: Senior Services Coordinator	B20UC060503	EN	05A	LMC	$12,478.04
2025	15	7491	7177404	No	Grand Terrace: Senior Services Coordinator	B25UC060503	EN	05A	LMC	$57,521.96
2025	16	7492	7147473	No	Grand Terrace: Senior Meals Program - Family Service Association	B20UC060503	EN	05A	LMC	$1,391.14
2025	16	7492	7147473	No	Grand Terrace: Senior Meals Program - Family Service Association	B21UC060503	EN	05A	LMC	$8,144.26
2025	22	7498	7086927	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$467.86
2025	22	7498	7106553	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$2,200.00
2025	22	7498	7106556	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$6,000.00
2025	22	7498	7119037	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$2,044.00
2025	22	7498	7157298	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$6,600.00
2025	22	7498	7163631	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$2,200.00
2025	22	7498	7182867	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$1,456.00
2025	22	7498	7182868	No	Highland: Highland Senior Center Services and Programs	B25UC060503	EN	05A	LMC	$2,200.00
2025	31	7506	7133602	No	Montclair: Senior Transport - Golden Express Services	B25UC060503	EN	05A	LMC	$3,538.51
2025	31	7506	7133603	No	Montclair: Senior Transport - Golden Express Services	B25UC060503	EN	05A	LMC	$3,815.70
2025	31	7506	7185965	No	Montclair: Senior Transport - Golden Express Services	B25UC060503	EN	05A	LMC	$2,145.79
								05A	Matrix Code	$126,717.44
2025	38	7513	7086953	No	Redlands: Legal Services - YMCA of the East Valley	B25UC060503	EN	05C	LMC	$245.36
2025	38	7513	7094737	No	Redlands: Legal Services - YMCA of the East Valley	B25UC060503	EN	05C	LMC	$398.28
2025	38	7513	7132410	No	Redlands: Legal Services - YMCA of the East Valley	B25UC060503	EN	05C	LMC	$4,094.96
2025	38	7513	7135947	No	Redlands: Legal Services - YMCA of the East Valley	B25UC060503	EN	05C	LMC	$5,245.04
								05C	Matrix Code	$9,983.64
2025	21	7497	7086932	No	Highland: Youth Recreation - Central Little League	B25UC060503	EN	05D	LMC	$245.36
2025	21	7497	7145995	No	Highland: Youth Recreation - Central Little League	B25UC060503	EN	05D	LMC	$8,850.00
2025	21	7497	7177528	No	Highland: Youth Recreation - Central Little League	B25UC060503	EN	05D	LMC	$900.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05D	Matrix Code	$9,995.36
2025	32	7507	7164089	No	Needles: Dial-A-Ride Transportation Services	B25UC060503	EN	05E	LMC	$7,900.00
								05E	Matrix Code	$7,900.00
2024	9	7414	7163410	No	Barstow: Case Management Services - Desert Sanctuary	B24UC060503	EN	05G	LMC	$668.83
2025	37	7512	7086959	No	Redlands: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$674.87
2025	37	7512	7094744	No	Redlands: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$479.77
2025	37	7512	7187636	No	Redlands: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$2,978.00
2025	43	7518	7160742	No	Yucaipa: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$387.83
2025	43	7518	7162707	No	Yucaipa: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$9,217.55
2025	43	7518	7166706	No	Yucaipa: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$3,716.45
2025	43	7518	7166895	No	Yucaipa: Supportive Services for Victims of Violence - PAV	B25UC060503	EN	05G	LMC	$679.19
								05G	Matrix Code	$18,802.49
2025	53	7528	7089044	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$5,769.59
2025	53	7528	7089086	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$3,672.82
2025	53	7528	7089088	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$5,817.66
2025	53	7528	7100404	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$7,555.52
2025	53	7528	7105234	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$6,402.24
2025	53	7528	7120319	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$4,677.70
2025	53	7528	7130040	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$5,891.68
2025	53	7528	7151314	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$2,917.11
2025	53	7528	7157033	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$5,875.69
2025	53	7528	7161733	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$6,391.49
2025	53	7528	7198563	No	Countywide: Fair Housing Services	B25UC060503	EN	05J	LMC	$9,898.28
								05J	Matrix Code	$64,869.78
2025	54	7529	7089039	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$5,202.58
2025	54	7529	7089043	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$4,111.10
2025	54	7529	7089083	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$2,891.97
2025	54	7529	7098869	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$2,765.74
2025	54	7529	7102691	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$2,523.50
2025	54	7529	7120203	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$2,100.12
2025	54	7529	7130711	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$1,975.19
2025	54	7529	7139517	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$1,090.88
2025	54	7529	7157296	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$1,136.92
2025	54	7529	7161824	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$2,265.65
2025	54	7529	7198556	No	Countywide: Tenant Landlord Mediation Services	B25UC060503	EN	05K	LMC	$3,964.60
								05K	Matrix Code	$30,028.25
2025	52	7527	7166703	No	Countywide: Mobile Dental Clinic for Underserved Areas	B25UC060503	EN	05M	LMC	$89,366.15
2025	52	7527	7177414	No	Countywide: Mobile Dental Clinic for Underserved Areas	B25UC060503	EN	05M	LMC	$28,431.16
								05M	Matrix Code	$117,797.31
2024	46	7451	7100403	No	Yucaipa: Case Management - FSA of Redlands	B24UC060503	EN	05Q	LMC	$7,500.00
2025	4	7474	7085556	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$772.89
2025	4	7474	7094564	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$247.94
2025	4	7474	7095340	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$1,540.00
2025	4	7474	7095345	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$2,020.00
2025	4	7474	7095358	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$1,600.00
2025	4	7474	7121200	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$1,660.00
2025	4	7474	7154625	No	Adelanto: Emergency Assistance Program - CHAN	B20UC060503	EN	05Q	LMC	$180.00
2025	4	7474	7154625	No	Adelanto: Emergency Assistance Program - CHAN	B25UC060503	EN	05Q	LMC	$3,000.00
2025	34	7509	7094740	No	Redlands: Housing and Food Program - FSAoR	B25UC060503	EN	05Q	LMC	$479.77
2025	34	7509	7130046	No	Redlands: Housing and Food Program - FSAoR	B25UC060503	EN	05Q	LMC	$9,340.00
2025	34	7509	7160810	No	Redlands: Housing and Food Program - FSAoR	B25UC060503	EN	05Q	LMC	$225.39
2025	41	7516	7086961	No	Yucaipa: Case Management - FSA of Redlands	B25UC060503	EN	05Q	LMC	$422.00
2025	41	7516	7148553	No	Yucaipa: Case Management - FSA of Redlands	B25UC060503	EN	05Q	LMC	$5,000.00
								05Q	Matrix Code	$33,987.99
2025	30	7533	7160939	No	Montclair: Graffiti Abatement	B25UC060503	EN	05V	LMA	$8,991.86
								05V	Matrix Code	$8,991.86
2025	7	7477	7139511	No	Barstow: Desert Manna Food Re-distribution	B25UC060503	EN	05W	LMC	$1,626.86
2025	7	7477	7139519	No	Barstow: Desert Manna Food Re-distribution	B25UC060503	EN	05W	LMC	$1,626.86
2025	7	7477	7139521	No	Barstow: Desert Manna Food Re-distribution	B25UC060503	EN	05W	LMC	$1,626.86
2025	7	7477	7139524	No	Barstow: Desert Manna Food Re-distribution	B25UC060503	EN	05W	LMC	$1,626.86
2025	7	7477	7160719	No	Barstow: Desert Manna Food Re-distribution	B25UC060503	EN	05W	LMC	$775.65
2025	35	7510	7085529	No	Redlands: Boys and Girls Club - Family Strengthening Program	B25UC060503	EN	05W	LMC	$245.36
2025	35	7510	7094527	No	Redlands: Boys and Girls Club - Family Strengthening Program	B25UC060503	EN	05W	LMC	$479.77
2025	35	7510	7187637	No	Redlands: Boys and Girls Club - Family Strengthening Program	B25UC060503	EN	05W	LMC	$9,340.00
								05W	Matrix Code	$17,348.22
2025	2	7472	7078187	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,000.00
2025	2	7472	7078189	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,000.00

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2025	2	7472	7086382	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,000.00
2025	2	7472	7094730	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$247.93
2025	2	7472	7095338	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,000.00
2025	2	7472	7121995	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,000.00
2025	2	7472	7121997	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,000.00
2025	2	7472	7131135	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$515.00
2025	2	7472	7132409	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,300.00
2025	2	7472	7135946	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,472.17
2025	2	7472	7152720	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,792.89
2025	2	7472	7157030	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,530.00
2025	2	7472	7160746	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$1,068.84
2025	2	7472	7166901	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$910.61
2025	2	7472	7173187	No	Adelanto: Food Distribution - High Desert Outreach Center	B25UC060503	EN	05Z	LMC	$2,567.94
2025	8	7478	7085564	No	Barstow: High Desert Care Package on Wheels	B25UC060503	EN	05Z	LMC	$694.73
2025	8	7478	7187635	No	Barstow: High Desert Care Package on Wheels	B25UC060503	EN	05Z	LMC	$5,366.78
2025	12	7488	7082607	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$1,139.22
2025	12	7488	7082610	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$1,413.18
2025	12	7488	7086935	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$694.73
2025	12	7488	7092656	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$2,107.92
2025	12	7488	7092659	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$2,161.50
2025	12	7488	7094722	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$492.37
2025	12	7488	7102685	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$1,919.16
2025	12	7488	7120343	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$1,987.38
2025	12	7488	7133601	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$1,740.06
2025	12	7488	7133604	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$2,221.02
2025	12	7488	7152723	No	Colton: After School Programs - Art Thompson Teen Center	B25UC060503	EN	05Z	LMC	$1,091.56
2025	13	7489	7082631	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$4,695.57
2025	13	7489	7082634	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$2,513.28
2025	13	7489	7085455	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,392.46
2025	13	7489	7094521	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$492.37
2025	13	7489	7095320	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,896.18
2025	13	7489	7095360	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,222.98
2025	13	7489	7100401	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$953.70
2025	13	7489	7120277	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,525.92
2025	13	7489	7132413	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,481.04
2025	13	7489	7132421	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$2,314.77
2025	13	7489	7152718	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,957.89
2025	13	7489	7185480	No	Colton: Homeless Solutions Program	B25UC060503	EN	05Z	LMC	$1,974.72
2025	14	7490	7078181	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,623.99
2025	14	7490	7078192	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,223.40
2025	14	7490	7086936	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$472.23
2025	14	7490	7092653	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,262.60
2025	14	7490	7092658	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,588.98
2025	14	7490	7094725	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$492.37
2025	14	7490	7118234	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,588.98
2025	14	7490	7120259	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,380.02
2025	14	7490	7132420	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,319.10
2025	14	7490	7147462	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,549.84
2025	14	7490	7147468	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,340.88
2025	14	7490	7160745	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$781.69
2025	14	7490	7166898	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$596.10
2025	14	7490	7185479	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$3,275.64
2025	14	7490	7185481	No	Colton: Adult Literacy & Youth Homework Assistance Program	B25UC060503	EN	05Z	LMC	$1,637.82
2025	17	7493	7178420	No	Grand Terrace: Girls on the Run	B21UC060503	EN	05Z	LMC	$1,688.47
2025	18	7494	7089046	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	$1,263.54
2025	18	7494	7089092	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	$1,821.38
2025	18	7494	7120532	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	$1,426.54
2025	18	7494	7120533	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	$1,450.52
2025	18	7494	7120547	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	$984.32
2025	18	7494	7120547	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	$283.34
2025	18	7494	7120553	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	$1,518.74
2025	18	7494	7130035	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	$1,152.12
2025	18	7494	7130044	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	$99.50
2025	23	7499	7086930	No	Highland: Highland Family YMCA Scholarships	B25UC060503	EN	05Z	LMC	$245.36
2025	23	7499	7119029	No	Highland: Highland Family YMCA Scholarships	B25UC060503	EN	05Z	LMC	$12,057.00
2025	24	7500	7089029	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,143.65
2025	24	7500	7089096	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,209.20
2025	24	7500	7120538	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,237.55

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2025	24	7500	7120539	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,270.75
2025	24	7500	7120550	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,085.00
2025	24	7500	7120552	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,261.35
2025	24	7500	7130034	No	Highland: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$792.50
2025	26	7501	7086907	No	Loma Linda: Girls on the Run	B25UC060503	EN	05Z	LMC	$487.85
2025	26	7501	7094661	No	Loma Linda: Girls on the Run	B25UC060503	EN	05Z	LMC	$492.37
2025	27	7502	7089034	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$1,537.26
2025	27	7502	7089077	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$1,660.86
2025	27	7502	7121172	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$1,383.84
2025	27	7502	7121180	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$1,633.28
2025	27	7502	7121193	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$1,383.84
2025	27	7502	7121998	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$1,749.00
2025	27	7502	7130715	No	Loma Linda: Adult Literacy	B25UC060503	EN	05Z	LMC	$651.92
2025	36	7511	7094670	No	Redlands: Girls on the Run	B25UC060503	EN	05Z	LMC	$398.29
2025	44	7519	7089037	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$604.72
2025	44	7519	7089080	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,151.34
2025	44	7519	7121183	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,272.28
2025	44	7519	7121188	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$941.24
2025	44	7519	7121195	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,075.60
2025	44	7519	7121198	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,407.32
2025	44	7519	7130043	No	Yucaipa: Adult Literacy Program	B25UC060503	EN	05Z	LMC	$1,047.50
								05Z	Matrix Code	$143,858.85
				No	Activity to prevent, prepare for, and respond to Coronavirus					$708,152.21
Total										$708,152.21

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	56	7113	7091298	CDBG Program Administration	21A		$225.00
2020	56	7113	7091886	CDBG Program Administration	21A		$504.00
2020	56	7113	7092151	CDBG Program Administration	21A		$433.97
2021	60	7146	7056200	CDBG Program Administration	21A		$1,536.00
2021	60	7146	7063566	CDBG Program Administration	21A		$2,036.47
2021	60	7146	7071065	CDBG Program Administration	21A		$163,900.51
2021	60	7146	7091329	CDBG Program Administration	21A		$684.33
2021	60	7146	7091338	CDBG Program Administration	21A		$758.03
2021	60	7146	7091339	CDBG Program Administration	21A		$469.18
2021	60	7146	7091342	CDBG Program Administration	21A		$272.95
2021	60	7146	7091343	CDBG Program Administration	21A		$1,052.95
2021	60	7146	7091344	CDBG Program Administration	21A		$378.53
2021	60	7146	7092155	CDBG Program Administration	21A		$133.03
2021	60	7146	7092762	CDBG Program Administration	21A		$69.35
2021	60	7146	7093168	CDBG Program Administration	21A		$2,408.75
2021	60	7146	7093183	CDBG Program Administration	21A		$1,435.00
2021	60	7146	7093188	CDBG Program Administration	21A		$512.50
2021	60	7146	7096403	CDBG Program Administration	21A		$9,000.00
2021	60	7146	7098861	CDBG Program Administration	21A		$524.12
2021	60	7146	7098864	CDBG Program Administration	21A		$368.53
2021	60	7146	7098866	CDBG Program Administration	21A		$1,013.47
2021	60	7146	7098867	CDBG Program Administration	21A		$978.59
2021	60	7146	7098868	CDBG Program Administration	21A		$626.66
2021	60	7146	7124954	CDBG Program Administration	21A		$2,133.84
2021	60	7146	7128408	CDBG Program Administration	21A		$1,531.45
2021	60	7146	7129066	CDBG Program Administration	21A		$2,861.95
2022	52	7269	7071070	CDBG Program Administration	21A		$39,580.73
2022	52	7269	7129069	CDBG Program Administration	21A		$183.05
2022	52	7269	7130757	CDBG Program Administration	21A		$435.00
2022	52	7269	7136991	CDBG Program Administration	21A		$20.00
2022	52	7269	7137116	CDBG Program Administration	21A		$425.89
2022	52	7269	7137121	CDBG Program Administration	21A		$400.60
2022	52	7269	7137124	CDBG Program Administration	21A		$1,151.40
2022	52	7269	7137127	CDBG Program Administration	21A		$611.48
2022	52	7269	7137129	CDBG Program Administration	21A		$723.18
2022	52	7269	7139510	CDBG Program Administration	21A		$647.06
2022	52	7269	7139526	CDBG Program Administration	21A		$1,170.03
2022	52	7269	7144083	CDBG Program Administration	21A		$2,118.34

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	52	7269	7144251	CDBG Program Administration	21A		$240.00
2022	52	7269	7145976	CDBG Program Administration	21A		$205.00
2022	52	7269	7146767	CDBG Program Administration	21A		$717.50
2022	52	7269	7151207	CDBG Program Administration	21A		$741.76
2022	52	7269	7152427	CDBG Program Administration	21A		$820.00
2022	52	7269	7152650	CDBG Program Administration	21A		$461.25
2022	52	7269	7152684	CDBG Program Administration	21A		$307.50
2022	52	7269	7152749	CDBG Program Administration	21A		$1,383.75
2022	52	7269	7160505	CDBG Program Administration	21A		$124.00
2022	52	7269	7160506	CDBG Program Administration	21A		$2,344.84
2022	52	7269	7161623	CDBG Program Administration	21A		$5,120.00
2023	54	7337	7095303	CDBG Program Administration	21A		$150.00
2023	54	7337	7124955	CDBG Program Administration	21A		$2,000.00
2024	59	7403	7057570	CDBG Program Administration	21A		$720.00
2024	59	7403	7061197	CDBG Program Administration	21A		$25,813.72
2024	59	7403	7074440	CDBG Program Administration	21A		$7,694.50
2024	59	7403	7094665	CDBG Program Administration	21A		$401.32
2024	59	7403	7124957	CDBG Program Administration	21A		$40,000.00
2024	59	7404	7042316	CDBG Program Administration NP	21A		$4,999.00
2024	59	7404	7067192	CDBG Program Administration NP	21A		$205.00
2024	59	7404	7094628	CDBG Program Administration NP	21A		$244.44
2024	59	7404	7130742	CDBG Program Administration NP	21A		$72.50
2024	59	7404	7145401	CDBG Program Administration NP	21A		$145.00
2024	59	7404	7146425	CDBG Program Administration NP	21A		$549.44
2024	59	7404	7146862	CDBG Program Administration NP	21A		$145.00
2024	59	7404	7148364	CDBG Program Administration NP	21A		$145.00
2024	59	7404	7157752	CDBG Program Administration NP	21A		$145.00
2025	56	7469	7071080	CDBG Program Administration	21A		$267,510.81
2025	56	7469	7071185	CDBG Program Administration	21A		$63,077.00
2025	56	7469	7071281	CDBG Program Administration	21A		$23,715.29
2025	56	7469	7071283	CDBG Program Administration	21A		$13,554.38
2025	56	7469	7071312	CDBG Program Administration	21A		$37,248.79
2025	56	7469	7071923	CDBG Program Administration	21A		$5,767.50
2025	56	7469	7073004	CDBG Program Administration	21A		$319.32
2025	56	7469	7073006	CDBG Program Administration	21A		$199.94
2025	56	7469	7073010	CDBG Program Administration	21A		$252.35
2025	56	7469	7073014	CDBG Program Administration	21A		$514.95
2025	56	7469	7073016	CDBG Program Administration	21A		$446.12
2025	56	7469	7073018	CDBG Program Administration	21A		$882.35
2025	56	7469	7073020	CDBG Program Administration	21A		$230.88
2025	56	7469	7085471	CDBG Program Administration	21A		$245.36
2025	56	7469	7085474	CDBG Program Administration	21A		$771.89
2025	56	7469	7085532	CDBG Program Administration	21A		$920.23
2025	56	7469	7085554	CDBG Program Administration	21A		$81.79
2025	56	7469	7085577	CDBG Program Administration	21A		$451.00
2025	56	7469	7085582	CDBG Program Administration	21A		$449.37
2025	56	7469	7086901	CDBG Program Administration	21A		$448.00
2025	56	7469	7086928	CDBG Program Administration	21A		$920.23
2025	56	7469	7086939	CDBG Program Administration	21A		$467.86
2025	56	7469	7086965	CDBG Program Administration	21A		$2,845.23
2025	56	7469	7094648	CDBG Program Administration	21A		$247.94
2025	56	7469	7094651	CDBG Program Administration	21A		$479.77
2025	56	7469	7124717	CDBG Program Administration	21A		$725.00
2025	56	7469	7124725	CDBG Program Administration	21A		$290.00
2025	56	7469	7124958	CDBG Program Administration	21A		$30,755.21
2025	56	7469	7125965	CDBG Program Administration	21A		$72.50
2025	56	7469	7143414	CDBG Program Administration	21A		$132,922.00
2025	56	7469	7153051	CDBG Program Administration	21A		$12,994.40
2025	56	7469	7160310	CDBG Program Administration	21A		$40.00
2025	56	7469	7160392	CDBG Program Administration	21A		$1,853.58
2025	56	7469	7160667	CDBG Program Administration	21A		$955.66
2025	56	7469	7160674	CDBG Program Administration	21A		$225.39
2025	56	7469	7160686	CDBG Program Administration	21A		$1,238.93
2025	56	7469	7160697	CDBG Program Administration	21A		$11,301.51
2025	56	7469	7160718	CDBG Program Administration	21A		$442.17
2025	56	7469	7160720	CDBG Program Administration	21A		$225.39
2025	56	7469	7160728	CDBG Program Administration	21A		$415.07
2025	56	7469	7160729	CDBG Program Administration	21A		$387.83
2025	56	7469	7160740	CDBG Program Administration	21A		$7,070.36
2025	56	7469	7160744	CDBG Program Administration	21A		$1,035.71
2025	56	7469	7160747	CDBG Program Administration	21A		$387.83

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2025	56	7469	7160748	CDBG Program Administration	21A		$509.91
2025	56	7469	7160749	CDBG Program Administration	21A		$8,999.75
2025	56	7469	7160936	CDBG Program Administration	21A		$5,500.83
2025	56	7469	7161352	CDBG Program Administration	21A		$509.91
2025	56	7469	7166440	CDBG Program Administration	21A		$187,243.48
2025	56	7469	7166755	CDBG Program Administration	21A		$679.19
2025	56	7469	7166771	CDBG Program Administration	21A		$253.77
2025	56	7469	7166781	CDBG Program Administration	21A		$800.73
2025	56	7469	7166785	CDBG Program Administration	21A		$995.37
2025	56	7469	7166864	CDBG Program Administration	21A		$3,280.04
2025	56	7469	7166867	CDBG Program Administration	21A		$991.77
2025	56	7469	7166893	CDBG Program Administration	21A		$165.92
2025	56	7469	7166904	CDBG Program Administration	21A		$932.17
2025	56	7469	7166905	CDBG Program Administration	21A		$982.47
2025	56	7469	7166909	CDBG Program Administration	21A		$501.33
2025	56	7469	7166911	CDBG Program Administration	21A		$33,659.16
2025	56	7469	7166994	CDBG Program Administration	21A		$7,642.85
2025	56	7469	7167306	CDBG Program Administration	21A		$145.00
2025	56	7469	7167370	CDBG Program Administration	21A		$145.00
2025	56	7469	7167468	CDBG Program Administration	21A		$290.00
2025	56	7469	7167593	CDBG Program Administration	21A		$11,095.02
2025	56	7469	7168347	CDBG Program Administration	21A		$20,831.09
					21A	Matrix Code	$1,250,753.09
Total							$1,250,753.09

SAN BERNARDINO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	2	$106,422.46	0	$0.00	2	$106,422.46
	Total Housing	2	$106,422.46	0	$0.00	2	$106,422.46
Public Facilities and Improvements	Senior Centers (03A)	7	$364,926.88	0	$0.00	7	$364,926.88
	Neighborhood Facilities (03E)	0	$0.00	1	$651,935.10	1	$651,935.10
	Parks, Recreational Facilities (03F)	8	$590,070.20	4	$27,045.52	12	$617,115.72
	Parking Facilities (03G)	0	$0.00	1	$112,668.64	1	$112,668.64
	Street Improvements (03K)	7	$340,778.14	4	$445,203.54	11	$785,981.68
	Sidewalks (03L)	5	$966,206.21	5	$786,421.35	10	$1,752,627.56
	Fire Station/Equipment (03O)	0	$0.00	2	$572,485.10	2	$572,485.10
	Non-Residential Historic Preservation (16B)	2	$2,954.32	0	$0.00	2	$2,954.32
	Total Public Facilities and Improvements	29	$2,264,935.75	17	$2,595,759.25	46	$4,860,695.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	$108,879.02	1	$8,992.00	2	$117,871.02
	Senior Services (05A)	1	$9,500.00	4	$117,217.44	5	$126,717.44
	Legal Services (05C)	0	$0.00	1	$9,983.64	1	$9,983.64
	Youth Services (05D)	0	$0.00	1	$9,995.36	1	$9,995.36
	Transportation Services (05E)	0	$0.00	1	$7,900.00	1	$7,900.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	$4,801.47	1	$14,001.02	3	$18,802.49
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	2	$64,869.78	0	$0.00	2	$64,869.78
	Tenant/Landlord Counseling (05K)	1	$30,028.25	0	$0.00	1	$30,028.25
	Health Services (05M)	1	$117,797.31	0	$0.00	1	$117,797.31
	Subsistence Payment (05Q)	0	$0.00	4	$33,987.99	4	$33,987.99
	Neighborhood Cleanups (05V)	1	$8,991.86	0	$0.00	1	$8,991.86
	Food Banks (05W)	2	$17,348.22	0	$0.00	2	$17,348.22
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	$49,994.54	9	$93,864.31	14	$143,858.85
	Total Public Services	16	$412,210.45	22	$295,941.76	38	$708,152.21

SAN BERNARDINO COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	6	$1,054,903.93	3	$195,849.16	9	$1,250,753.09
	Total General Administration and Planning	6	$1,054,903.93	3	$195,849.16	9	$1,250,753.09
Grand Total		53	$3,838,472.59	42	$3,087,550.17	95	$6,926,022.76

SAN BERNARDINO COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Persons	36,180	0	36,180
	Total Housing		36,180	0	36,180
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	15,860	0	15,860
	Neighborhood Facilities (03E)	Public Facilities	0	29,150	29,150
	Parks, Recreational Facilities (03F)	Public Facilities	23,985	410,709	434,694
	Parking Facilities (03G)	Public Facilities	0	3,459	3,459
	Street Improvements (03K)	Persons	14,755	27,560	42,315
	Sidewalks (03L)	Persons	0	16,877	16,877
	Fire Station/Equipment (03O)	Public Facilities	0	85,925	85,925
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
	Total Public Facilities and Improvements		54,600	573,680	628,280
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	62	19	81
	Senior Services (05A)	Persons	68	1,061	1,129
	Legal Services (05C)	Persons	0	257	257
	Youth Services (05D)	Persons	0	65	65
	Transportation Services (05E)	Persons	0	30	30
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	43	21	64
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	398	0	398
	Tenant/Landlord Counseling (05K)	Persons	1,242	0	1,242
	Health Services (05M)	Persons	111	0	111
	Subsistence Payment (05Q)	Persons	0	285	285
	Neighborhood Cleanups (05V)	Persons	15,390	0	15,390
	Food Banks (05W)	Persons	302	0	302
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	86	819	905
	Total Public Services		17,702	2,557	20,259
Grand Total			108,482	576,237	684,719

SAN BERNARDINO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	234,221	90,684	0	0
	Black/African American	17,999	1,667	0	0
	Asian	14,544	1,184	0	0
	American Indian/Alaskan Native	5,050	499	0	0
	Native Hawaiian/Other Pacific Islander	998	90	0	0
	American Indian/Alaskan Native & White	12	4	0	0
	Asian & White	19	0	0	0
	Black/African American & White	112	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	8	0	0
	Other multi-racial	65,095	6,189	0	0
	Total Non Housing	338,068	100,326	0	0
Grand Total	White	234,221	90,684	0	0
	Black/African American	17,999	1,667	0	0
	Asian	14,544	1,184	0	0
	American Indian/Alaskan Native	5,050	499	0	0
	Native Hawaiian/Other Pacific Islander	998	90	0	0
	American Indian/Alaskan Native & White	12	4	0	0
	Asian & White	19	0	0	0
	Black/African American & White	112	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	8	0	0
	Other multi-racial	65,095	6,189	0	0
	Total Grand Total	338,068	100,326	0	0

SAN BERNARDINO COUNTY

CDBG Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	2,057
	Low (>30% and <=50%)	0	0	213,658
	Mod (>50% and <=80%)	0	0	763
	Total Low-Mod	0	0	216,478
	Non Low-Mod (>80%)	0	0	75
	Total Beneficiaries	0	0	216,553

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	8,906,464.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	8,906,464.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,060,377.38
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	919,123.26
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	7,979,500.64
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	926,963.36
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,060,377.38
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,060,377.38
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	7,060,377.38
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,240,666.88
17 CDBG-CV GRANT	8,906,464.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	47.61%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	919,123.26
20 CDBG-CV GRANT	8,906,464.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.32%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	110	7256	6745820	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	$54,703.08
			6845932	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	$11,862.07
			6859651	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	$63,816.25
			6859654	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	$160,538.60
		7265	6745815	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	$21,448.92
	112	7460	7177513	Highland: Senior Center HVAC Upgrades	03A	LMC	$19,917.06
	113	7538	7161144	Grand Terrace: Senior Center and Petta Park Improvements	03A	LMC	$23,957.56
	116	7537	7098870	County: Senior Meals Program (Connect)	05A	LMC	$192.00
			7119018	County: Senior Meals Program (Connect)	05A	LMC	$3,312.00
			7161924	County: Senior Meals Program (Connect)	05A	LMC	$6,414.00
			7161925	County: Senior Meals Program (Connect)	05A	LMC	$4,530.00
			7161926	County: Senior Meals Program (Connect)	05A	LMC	$5,496.00
			7177407	County: Senior Meals Program (Connect)	05A	LMC	$3,858.00
			7177408	County: Senior Meals Program (Connect)	05A	LMC	$4,086.00
			7182878	County: Senior Meals Program (Connect)	05A	LMC	$6,870.00
			7187634	County: Senior Meals Program (Connect)	05A	LMC	$6,618.00
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,212.81
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$8,730.68
			6688033	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$24,477.50
			6698820	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,069.19
			6698821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,637.10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	73	6994	6698822	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,673.45
			6704252	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,786.00
			6705070	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$19,944.01
			6708299	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,802.96
			6709627	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$11,335.70
			6709630	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$7,721.81
			6712247	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,662.70
			6712304	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$9,273.89
			6713148	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$8,497.38
			6723087	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$7,136.00
			6729228	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,394.44
			6729237	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,135.18
			6769800	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$17,649.80
			6769821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$12,008.72
			6769837	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$13,551.15
			6796695	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,157.70
			6796706	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$14,071.40
			6821955	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$15,207.07
		7136	6821950	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$26,226.03
			6821956	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$988.03
			7102694	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$5,517.57
			7102697	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$32,455.74
			7139515	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$17,107.81
			7139523	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$19,777.99
			7147471	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$413.79
			7147474	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$2,228.25
			7160941	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$999.00
			7160944	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$46,801.41
			7185309	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$40,599.67
			7186007	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$947.74
			7189443	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$5,401.38
	75	6996	6713121	Grand Terrace: COVID-19 Retroactive Food Distribut	05M	LMC	$9,044.97
	76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	$395.00
			6498618	Highland: Food-Grocery Delivery Program	05W	LMC	$495.00
			6498718	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6504483	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6537462	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6616860	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6641534	Highland: Food-Grocery Delivery Program	05W	LMC	$197.00
			6739636	Highland: Food-Grocery Delivery Program	05W	LMC	$3,814.77
			6751728	Highland: Food-Grocery Delivery Program	05W	LMC	$717.66
			6751745	Highland: Food-Grocery Delivery Program	05W	LMC	$1,823.60
			6751794	Highland: Food-Grocery Delivery Program	05W	LMC	$1,101.76
			6751798	Highland: Food-Grocery Delivery Program	05W	LMC	$1,015.14
			6761060	Highland: Food-Grocery Delivery Program	05W	LMC	$1,700.71
			6761062	Highland: Food-Grocery Delivery Program	05W	LMC	$1,764.73
			6779304	Highland: Food-Grocery Delivery Program	05W	LMC	$706.74
			6779308	Highland: Food-Grocery Delivery Program	05W	LMC	$178.52
			6923312	Highland: Food-Grocery Delivery Program	05W	LMC	$850.42
			6923335	Highland: Food-Grocery Delivery Program	05W	LMC	$2,761.28
			6931684	Highland: Food-Grocery Delivery Program	05W	LMC	$756.14
			6931685	Highland: Food-Grocery Delivery Program	05W	LMC	$1,966.72
			6950208	Highland: Food-Grocery Delivery Program	05W	LMC	$997.31
			6988868	Highland: Food-Grocery Delivery Program	05W	LMC	$857.81
			6988880	Highland: Food-Grocery Delivery Program	05W	LMC	$1,179.95
	78	6987	6438320	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$7,878.93
			6438322	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$10,247.74
			6438323	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$10,289.20
			6438324	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$8,565.95
			6466410	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$7,607.82
			6470246	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$5,260.89

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	78	6987	6471229	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$5,964.01
			6498530	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$18,860.00
			6498549	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$5,595.00
			6498594	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$15,725.83
			6507705	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$16,708.63
			6517487	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,524.15
			6546351	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,700.00
			6546423	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$15,715.97
			6557907	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$15,400.00
			6574828	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,400.00
			6616754	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,580.00
			6617353	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$10,800.00
			6618448	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,850.00
			6641495	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,610.00
			6641528	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,464.82
			6647052	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$1,131.06
			6648766	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$12,200.00
			6779297	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,720.00
			6779298	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,510.00
			6779301	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,174.87
			6779546	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,225.70
			6781053	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,650.00
			6781055	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,220.00
			6782159	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$8,594.81
			6782160	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,790.00
			6783101	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,080.00
			6950205	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,590.00
			6950206	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,320.00
			6950207	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,210.00
			6952398	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,500.00
			6967443	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,430.00
			6988906	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,990.00
			6988912	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,590.00
			6988913	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,685.00
			7063472	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,719.62
			7063473	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$1,870.38
			7063477	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,090.00
			7063486	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,895.00
			7063502	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,410.00
			7063505	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,120.00
			7063508	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,370.00
			7063535	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,520.00
	79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	$6,021.37
			6481893	Loma Linda: Senior Meal Program	05A	LMC	$9,043.68
			6564925	Loma Linda: Senior Meal Program	05A	LMC	$753.08
			6705092	Loma Linda: Senior Meal Program	05A	LMC	$5,409.71
			6752431	Loma Linda: Senior Meal Program	05A	LMC	$9,213.99
			6795478	Loma Linda: Senior Meal Program	05A	LMC	$9,450.67
			6823417	Loma Linda: Senior Meal Program	05A	LMC	$4,483.38
			6823418	Loma Linda: Senior Meal Program	05A	LMC	$2,973.86
			6828845	Loma Linda: Senior Meal Program	05A	LMC	$2,639.02
		7126	6821951	Loma Linda: Senior Meal Program	05A	LMC	$5,294.45
			6821953	Loma Linda: Senior Meal Program	05A	LMC	$3,190.47
			6828846	Loma Linda: Senior Meal Program	05A	LMC	$1,654.54
			6833858	Loma Linda: Senior Meal Program	05A	LMC	$12,722.74
	81	7000	6473341	Montclair: Food Program	05W	LMC	$3,578.19
			6498719	Montclair: Food Program	05W	LMC	$17,054.26
			6537233	Montclair: Food Program	05W	LMC	$17,597.29
			6565972	Montclair: Food Program	05W	LMC	$21,997.05
			6637645	Montclair: Food Program	05W	LMC	$18,666.86
			6654228	Montclair: Food Program	05W	LMC	$16,756.18

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2020	81	7000	6757683	Montclair: Food Program	05W	LMC	$5,869.96
	82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	$2,106.32
			6499343	Montclair: Homeless Outreach Program	05M	LMC	$10,560.74
			6537232	Montclair: Homeless Outreach Program	05M	LMC	$7,154.50
			6565784	Montclair: Homeless Outreach Program	05M	LMC	$15,215.05
			6616930	Montclair: Homeless Outreach Program	05M	LMC	$17,716.83
			6635758	Montclair: Homeless Outreach Program	05M	LMC	$3,022.56
		7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	$17,440.73
			6673774	Montclair: Homeless Outreach Program	03T	LMC	$15,290.11
			6737287	Montclair: Homeless Outreach Program	03T	LMC	$7,255.06
			6758661	Montclair: Homeless Outreach Program	03T	LMC	$13,160.14
			6796717	Montclair: Homeless Outreach Program	03T	LMC	$6,422.61
	83	7001	6460655	Needles: Food Recovery and Distribution	05W	LMC	$99,847.06
		7138	6595044	Needles: Food Recovery and Distribution	05W	LMC	$27,174.00
	86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	$28,601.87
			6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	$30,833.87
			6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	$2,859.49
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	$12,704.77
	87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	$11,574.33
			6492550	Redlands: Food Program Including Delivery	05W	LMC	$10,044.42
			6498470	Redlands: Food Program Including Delivery	05W	LMC	$7,622.71
			6557904	Redlands: Food Program Including Delivery	05W	LMC	$6,521.62
	88	7005	6690545	Yucca Valley: Food Program Including Delivery	05W	LMC	$100,000.00
		7254	6690544	Yucca Valley: Food Program Including Delivery	05W	LMC	$90,134.00
	89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$16,713.31
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$10,286.69
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$24,621.79
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$14,085.86
			6683887	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$21,386.14
			6708302	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$3,112.69
			6739641	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$17,918.95
			6807072	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$18,745.73
			6893180	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$12,457.63
			7023677	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$25,003.90
		7131	6473227	Twentynine Palms:COVID-19 Senior Meal Assistance(FSA)	05A	LMC	$15,000.00
		7132	6473227	Twentynine Palms:COVID-19 Emergency Sheltering Pro	05Z	LMC	$2,091.49
		7133	6473227	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	$4,748.12
			6592576	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	$4,997.89
		7267	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$1,171.51
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$1,411.25
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$942.61
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$2,237.01
			6683890	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$1,799.15
			6708300	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$2,988.75
			6739640	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$6,411.53
	93	6990	6758657	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$10,121.12
			6765372	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$4,607.79
			6765391	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$2,229.24
			6769532	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$13,331.10
			6769533	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$14,668.98
			6769764	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$11,203.83
			6769767	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$8,056.22
			6769783	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$15,334.74
			6829957	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$6,060.26
			6938273	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$22,080.47
			6995404	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$6,745.65
			6997296	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$7,035.23
			7003697	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$29,722.03
			7011012	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$38,472.83
			7055294	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$43,961.59
			7055298	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$19,048.16

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2020	93	6990	7063499	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$23,368.49
			7063511	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$23,546.05
			7063513	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$25,313.11
			7063539	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$25,773.51
			7063548	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$25,028.10
			7063565	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$24,910.03
			7064281	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$20,590.14
			7068869	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$12,411.83
			7068893	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$15,587.20
			7068897	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$17,684.82
			7069642	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$9,251.16
			7071950	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$12,419.91
			7082615	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$6,020.29
			7082636	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$11,198.12
		6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	$15,021.53
			6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	$22,608.51
			6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	$6,417.20
			6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	$2,040.31
			6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	$1,492.00
			6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	$645.00
			6752474	Loma Linda: Eviction Prevention Program	05Q	LMC	$1,854.45
		6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$19,192.10
			6504480	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$93,705.66
			6507694	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$31,377.12
			6533219	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$3,544.12
		7127	6752475	Loma Linda: Eviction Prevention Program	05Q	LMC	$2,457.24
			6752830	Loma Linda: Eviction Prevention Program	05Q	LMC	$2,478.68
			6802697	Loma Linda: Eviction Prevention Program	05Q	LMC	$1,958.83
			6961987	Loma Linda: Eviction Prevention Program	05Q	LMC	$29,067.67
			6966623	Loma Linda: Eviction Prevention Program	05Q	LMC	$6,119.42
			6966624	Loma Linda: Eviction Prevention Program	05Q	LMC	$6,385.05
			6966807	Loma Linda: Eviction Prevention Program	05Q	LMC	$3,558.11
	94	7010	6724950	Countywide: CAPSB Food Assistance	05W	LMC	$109,719.64
			6844134	Countywide: CAPSB Food Assistance	05W	LMC	$95,038.78
		7013	6640911	Countywide:Food Distribution HUB	05W	LMC	$3,248.99
			6640915	Countywide:Food Distribution HUB	05W	LMC	$4,150.73
			6640916	Countywide:Food Distribution HUB	05W	LMC	$4,593.23
			6640920	Countywide:Food Distribution HUB	05W	LMC	$5,132.79
			6640985	Countywide:Food Distribution HUB	05W	LMC	$3,362.48
			6687984	Countywide:Food Distribution HUB	05W	LMC	$5,760.79
			6688021	Countywide:Food Distribution HUB	05W	LMC	$10,957.26
			6688026	Countywide:Food Distribution HUB	05W	LMC	$250,218.72
			6688035	Countywide:Food Distribution HUB	05W	LMC	$22,629.94
		7014	6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	$38,092.41
			6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	$35,923.14
			6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	$43,221.65
			6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	$29,430.44
			6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	$33,241.36
			6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	$31,884.81
			6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	$34,792.60
			6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	$16,135.65
			6673771	Countywide:Salvation Army Emergency Food Services	05W	LMC	$17,366.05
			6673772	Countywide:Salvation Army Emergency Food Services	05W	LMC	$14,115.89
		7015	6626027	Countywide: Family Support Program	05W	LMC	$49,952.38
			6724964	Countywide: Family Support Program	05W	LMC	$105,075.09
			6752827	Countywide: Family Support Program	05W	LMC	$53,160.55
		7016	6460655	Countywide:New Hope Village	05W	LMC	$0.40
			6507930	Countywide:New Hope Village	05W	LMC	$624.98
			6507964	Countywide:New Hope Village	05W	LMC	$10,753.18
			6507976	Countywide:New Hope Village	05W	LMC	$30,242.00
			6555514	Countywide:New Hope Village	05W	LMC	$67,907.77

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2020	94	7016	6564922	Countywide:New Hope Village	05W	LMC	$17,960.08
			6574400	Countywide:New Hope Village	05W	LMC	$28,979.57
			6589096	Countywide:New Hope Village	05W	LMC	$3,275.91
			6589101	Countywide:New Hope Village	05W	LMC	$10,000.00
			6589213	Countywide:New Hope Village	05W	LMC	$19,093.88
			6616202	Countywide:New Hope Village	05W	LMC	$13,594.08
			6616205	Countywide:New Hope Village	05W	LMC	$24,771.50
			6616210	Countywide:New Hope Village	05W	LMC	$20,244.47
			6616241	Countywide:New Hope Village	05W	LMC	$3,261.43
			6617282	Countywide:New Hope Village	05W	LMC	$273.18
			6627464	Countywide:New Hope Village	05W	LMC	$3,108.78
			6627465	Countywide:New Hope Village	05W	LMC	$3,124.06
			6630856	Countywide:New Hope Village	05W	LMC	$3,821.64
			6630862	Countywide:New Hope Village	05W	LMC	$12,339.71
			6647773	Countywide:New Hope Village	05W	LMC	$16,691.17
			6655355	Countywide:New Hope Village	05W	LMC	$7,500.00
			6655401	Countywide:New Hope Village	05W	LMC	$3,772.18
			6667313	Countywide:New Hope Village	05W	LMC	$7,355.86
			6667315	Countywide:New Hope Village	05W	LMC	$5,267.32
			6678528	Countywide:New Hope Village	05W	LMC	$1,130.49
			6678755	Countywide:New Hope Village	05W	LMC	$1,346.42
			6678756	Countywide:New Hope Village	05W	LMC	$6,676.38
			6683883	Countywide:New Hope Village	05W	LMC	$3,325.23
			6698824	Countywide:New Hope Village	05W	LMC	$1,047.14
			6704256	Countywide:New Hope Village	05W	LMC	$7,509.52
			6704257	Countywide:New Hope Village	05W	LMC	$7,105.90
			6704258	Countywide:New Hope Village	05W	LMC	$6,893.83
			6704260	Countywide:New Hope Village	05W	LMC	$1,732.03
			6704963	Countywide:New Hope Village	05W	LMC	$7,019.52
		7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$13,261.47
			6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$16,787.58
			6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$16,758.39
			6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$2,291.64
			6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$11,157.31
			6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,515.69
			6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,008.39
			6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,302.49
			6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$9,069.10
			6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,193.51
			6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$9,787.81
			6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$10,587.94
			6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$11,731.42
			6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$9,678.53
			6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$10,793.78
			6666876	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$16,646.13
			6678560	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$15,536.75
			6724340	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$25,370.49
			6728616	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$17,875.80
			6728620	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$19,318.99
	95	7011	6460532	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$847.99
			6460534	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$902.12
			6460540	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$1,136.67
			6460545	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$1,281.01
			6482167	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$1,064.50
			6482179	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$902.12
			6482183	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$848.00
			6574054	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$838.97
			6574129	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$947.23
			6574212	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$703.65
			6574243	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$1,010.37
			6574246	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$1,136.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	95	7011	6574248	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$1,172.76
			6574250	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	$451.06
		7324	6752844	Yucaipa: Small Business Grant Program - Brewcaipa	18A	LMJ	$20,000.00
		7326	6752849	Yucaipa: Small Business Grant Program - Hickory Ranch	18A	LMJ	$20,000.00
		7327	6752846	Yucaipa: Small Business Grant Program - Steamers Cleaners	18A	LMJ	$20,000.00
		7328	6752851	Yucaipa: Small Business Grant Program - Queen Bean	18A	LMJ	$10,400.00
		7329	6752838	Yucaipa: Small Business Grant Program - Del Mar Grill	18A	LMJ	$19,532.74
		7330	6752839	Yucaipa: Small Business Grant Program - Kopper Kettle Cafe	18A	LMJ	$18,407.60
		7331	6752841	Yucaipa: Small Business Grant Program - Ocampos Restaurant	18A	LMJ	$15,840.00
	107	7124	6765344	Colton: COVID-19 Recovery - Senior Center Improvem	03A	LMC	$88,940.00
	108	7195	7092329	Barstow: Covid -19 Response - Public Facility Ventilation Upgrades	03Z	LMA	$157,225.00
			7132416	Barstow: Covid -19 Response - Public Facility Ventilation Upgrades	03Z	LMA	$103,312.50
	114	7255	6669642	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,494.96
			6669643	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,670.94
			6669644	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,295.10
			6669647	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,024.90
			6669648	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,030.72
			6669651	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$4,969.17
			6669656	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$572.70
			6669658	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,573.91
			6669659	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,332.78
			6687973	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$7,775.19
	115	7135	6544791	County: Pacific Village	03C	LMC	$119,016.08
			6544795	County: Pacific Village	03C	LMC	$78,808.86
			6544796	County: Pacific Village	03C	LMC	$496,622.65
			6544843	County: Pacific Village	03C	LMC	$653,771.56
			6636064	County: Pacific Village	03C	LMC	$35,504.02
			6636066	County: Pacific Village	03C	LMC	$84,051.34
			6636184	County: Pacific Village	03C	LMC	$92,094.65
			6636190	County: Pacific Village	03C	LMC	$292,212.54
			6646834	County: Pacific Village	03C	LMC	$124,484.30
Total							**$7,060,377.38**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	116	7537	7098870	County: Senior Meals Program (Connect)	05A	LMC	$192.00
			7119018	County: Senior Meals Program (Connect)	05A	LMC	$3,312.00
			7161924	County: Senior Meals Program (Connect)	05A	LMC	$6,414.00
			7161925	County: Senior Meals Program (Connect)	05A	LMC	$4,530.00
			7161926	County: Senior Meals Program (Connect)	05A	LMC	$5,496.00
			7177407	County: Senior Meals Program (Connect)	05A	LMC	$3,858.00
			7177408	County: Senior Meals Program (Connect)	05A	LMC	$4,086.00
			7182878	County: Senior Meals Program (Connect)	05A	LMC	$6,870.00
			7187634	County: Senior Meals Program (Connect)	05A	LMC	$6,618.00
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,212.81
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$8,730.68

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	73	6994	6688033	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$24,477.50
			6698820	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$3,069.19
			6698821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,637.10
			6698822	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,673.45
			6704252	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,786.00
			6705070	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$19,944.01
			6708299	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$6,802.96
			6709627	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$11,335.70
			6709630	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$7,721.81
			6712247	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,662.70
			6712304	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$9,273.89
			6713148	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$8,497.38
			6723087	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$7,136.00
			6729228	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,394.44
			6729237	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,135.18
			6769800	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$17,649.80
			6769821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$12,008.72
			6769837	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$13,551.15
			6796695	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$10,157.70
			6796706	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$14,071.40
			6821955	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	$15,207.07
		7136	6821950	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$26,226.03
			6821956	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$988.03
			7102694	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$5,517.57
			7102697	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$32,455.74
			7139515	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$17,107.81
			7139523	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$19,777.99
			7147471	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$413.79
			7147474	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$2,228.25
			7160941	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$999.00
			7160944	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$46,801.41
			7185309	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$40,599.67
			7186007	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$947.74
			7189443	Colton: Emergency Meal Delivery and Food Dist	05M	LMC	$5,401.38
	75	6996	6713121	Grand Terrace: COVID-19 Retroactive Food Distribut	05M	LMC	$9,044.97
	76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	$395.00
			6498618	Highland: Food-Grocery Delivery Program	05W	LMC	$495.00
			6498718	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6504483	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6537462	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6616860	Highland: Food-Grocery Delivery Program	05W	LMC	$99.00
			6641534	Highland: Food-Grocery Delivery Program	05W	LMC	$197.00
			6739636	Highland: Food-Grocery Delivery Program	05W	LMC	$3,814.77
			6751728	Highland: Food-Grocery Delivery Program	05W	LMC	$717.66
			6751745	Highland: Food-Grocery Delivery Program	05W	LMC	$1,823.60
			6751794	Highland: Food-Grocery Delivery Program	05W	LMC	$1,101.76
			6751798	Highland: Food-Grocery Delivery Program	05W	LMC	$1,015.14
			6761060	Highland: Food-Grocery Delivery Program	05W	LMC	$1,700.71
			6761062	Highland: Food-Grocery Delivery Program	05W	LMC	$1,764.73
			6779304	Highland: Food-Grocery Delivery Program	05W	LMC	$706.74
			6779308	Highland: Food-Grocery Delivery Program	05W	LMC	$178.52
			6923312	Highland: Food-Grocery Delivery Program	05W	LMC	$850.42
			6923335	Highland: Food-Grocery Delivery Program	05W	LMC	$2,761.28
			6931684	Highland: Food-Grocery Delivery Program	05W	LMC	$756.14
			6931685	Highland: Food-Grocery Delivery Program	05W	LMC	$1,966.72
			6950208	Highland: Food-Grocery Delivery Program	05W	LMC	$997.31
			6988868	Highland: Food-Grocery Delivery Program	05W	LMC	$857.81
			6988880	Highland: Food-Grocery Delivery Program	05W	LMC	$1,179.95
	78	6987	6438320	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$7,878.93
			6438322	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$10,247.74
			6438323	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$10,289.20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	78	6987	6438324	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$8,565.95
			6466410	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$7,607.82
			6470246	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$5,260.89
			6471229	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$5,964.01
			6498530	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$18,860.00
			6498549	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$5,595.00
			6498594	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$15,725.83
			6507705	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$16,708.63
			6517487	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,524.15
			6546351	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,700.00
			6546423	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$15,715.97
			6557907	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$15,400.00
			6574828	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,400.00
			6616754	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$14,580.00
			6617353	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$10,800.00
			6618448	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,850.00
			6641495	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,610.00
			6641528	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,464.82
			6647052	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$1,131.06
			6648766	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$12,200.00
			6779297	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,720.00
			6779298	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,510.00
			6779301	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,174.87
			6779546	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,225.70
			6781053	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,650.00
			6781055	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,220.00
			6782159	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$8,594.81
			6782160	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,790.00
			6783101	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,080.00
			6950205	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,590.00
			6950206	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,320.00
			6950207	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,210.00
			6952398	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,500.00
			6967443	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,430.00
			6988906	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,990.00
			6988912	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,590.00
			6988913	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,685.00
			7063472	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,719.62
			7063473	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$1,870.38
			7063477	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,090.00
			7063486	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$2,895.00
			7063502	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,410.00
			7063505	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,120.00
			7063508	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$4,370.00
			7063535	Highland: Ready Made Food Pickup and Delivery	05W	LMC	$3,520.00
	79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	$6,021.37
			6481893	Loma Linda: Senior Meal Program	05A	LMC	$9,043.68
			6564925	Loma Linda: Senior Meal Program	05A	LMC	$753.08
			6705092	Loma Linda: Senior Meal Program	05A	LMC	$5,409.71
			6752431	Loma Linda: Senior Meal Program	05A	LMC	$9,213.99
			6795478	Loma Linda: Senior Meal Program	05A	LMC	$9,450.67
			6823417	Loma Linda: Senior Meal Program	05A	LMC	$4,483.38
			6823418	Loma Linda: Senior Meal Program	05A	LMC	$2,973.86
			6828845	Loma Linda: Senior Meal Program	05A	LMC	$2,639.02
		7126	6821951	Loma Linda: Senior Meal Program	05A	LMC	$5,294.45
			6821953	Loma Linda: Senior Meal Program	05A	LMC	$3,190.47
			6828846	Loma Linda: Senior Meal Program	05A	LMC	$1,654.54
			6833858	Loma Linda: Senior Meal Program	05A	LMC	$12,722.74
	81	7000	6473341	Montclair: Food Program	05W	LMC	$3,578.19
			6498719	Montclair: Food Program	05W	LMC	$17,054.26
			6537233	Montclair: Food Program	05W	LMC	$17,597.29

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	81	7000	6565972	Montclair: Food Program	05W	LMC	$21,997.05
			6637645	Montclair: Food Program	05W	LMC	$18,666.86
			6654228	Montclair: Food Program	05W	LMC	$16,756.18
			6757683	Montclair: Food Program	05W	LMC	$5,869.96
	82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	$2,106.32
			6499343	Montclair: Homeless Outreach Program	05M	LMC	$10,560.74
			6537232	Montclair: Homeless Outreach Program	05M	LMC	$7,154.50
			6565784	Montclair: Homeless Outreach Program	05M	LMC	$15,215.05
			6616930	Montclair: Homeless Outreach Program	05M	LMC	$17,716.83
			6635758	Montclair: Homeless Outreach Program	05M	LMC	$3,022.56
		7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	$17,440.73
			6673774	Montclair: Homeless Outreach Program	03T	LMC	$15,290.11
			6737287	Montclair: Homeless Outreach Program	03T	LMC	$7,255.06
			6758661	Montclair: Homeless Outreach Program	03T	LMC	$13,160.14
			6796717	Montclair: Homeless Outreach Program	03T	LMC	$6,422.61
	83	7001	6460655	Needles: Food Recovery and Distribution	05W	LMC	$99,847.06
		7138	6595044	Needles: Food Recovery and Distribution	05W	LMC	$27,174.00
	86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	$28,601.87
			6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	$30,833.87
			6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	$2,859.49
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	$12,704.77
	87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	$11,574.33
			6492550	Redlands: Food Program Including Delivery	05W	LMC	$10,044.42
			6498470	Redlands: Food Program Including Delivery	05W	LMC	$7,622.71
			6557904	Redlands: Food Program Including Delivery	05W	LMC	$6,521.62
	88	7005	6690545	Yucca Valley: Food Program Including Delivery	05W	LMC	$100,000.00
		7254	6690544	Yucca Valley: Food Program Including Delivery	05W	LMC	$90,134.00
	89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$16,713.31
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$10,286.69
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$24,621.79
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$14,085.86
			6683887	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$21,386.14
			6708302	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$3,112.69
			6739641	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$17,918.95
			6807072	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$18,745.73
			6893180	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$12,457.63
			7023677	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	$25,003.90
		7131	6473227	Twentynine Palms:COVID-19 Senior Meal Assistance(FSA)	05A	LMC	$15,000.00
		7132	6473227	Twentynine Palms:COVID-19 Emergency Sheltering Pro	05Z	LMC	$2,091.49
		7133	6473227	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	$4,748.12
			6592576	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	$4,997.89
		7267	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$1,171.51
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$1,411.25
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$942.61
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$2,237.01
			6683890	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$1,799.15
			6708300	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$2,988.75
			6739640	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	$6,411.53
	93	6990	6758657	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$10,121.12
			6765372	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$4,607.79
			6765391	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$2,229.24
			6769532	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$13,331.10
			6769533	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$14,668.98
			6769764	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$11,203.83
			6769767	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$8,056.22
			6769783	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$15,334.74
			6829957	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$6,060.26
			6938273	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$22,080.47
			6995404	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$6,745.65
			6997296	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$7,035.23
			7003697	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$29,722.03

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	93	6990	7011012	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$38,472.83
			7055294	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$43,961.59
			7055298	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$19,048.16
			7063499	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$23,368.49
			7063511	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$23,546.05
			7063513	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$25,313.11
			7063539	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$25,773.51
			7063548	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$25,028.10
			7063565	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$24,910.03
			7064281	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$20,590.14
			7068869	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$12,411.83
			7068893	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$15,587.20
			7068897	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$17,684.82
			7069642	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$9,251.16
			7071950	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$12,419.91
			7082615	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$6,020.29
			7082636	Adelanto: Emergency Utility Assistance Program	05Q	LMC	$11,198.12
		6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	$15,021.53
			6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	$22,608.51
			6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	$6,417.20
			6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	$2,040.31
			6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	$1,492.00
			6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	$645.00
			6752474	Loma Linda: Eviction Prevention Program	05Q	LMC	$1,854.45
		6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$19,192.10
			6504480	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$93,705.66
			6507694	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$31,377.12
			6533219	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	$3,544.12
		7127	6752475	Loma Linda: Eviction Prevention Program	05Q	LMC	$2,457.24
			6752830	Loma Linda: Eviction Prevention Program	05Q	LMC	$2,478.68
			6802697	Loma Linda: Eviction Prevention Program	05Q	LMC	$1,958.83
			6961987	Loma Linda: Eviction Prevention Program	05Q	LMC	$29,067.67
			6966623	Loma Linda: Eviction Prevention Program	05Q	LMC	$6,119.42
			6966624	Loma Linda: Eviction Prevention Program	05Q	LMC	$6,385.05
			6966807	Loma Linda: Eviction Prevention Program	05Q	LMC	$3,558.11
	94	7010	6724950	Countywide: CAPSB Food Assistance	05W	LMC	$109,719.64
			6844134	Countywide: CAPSB Food Assistance	05W	LMC	$95,038.78
		7013	6640911	Countywide:Food Distribution HUB	05W	LMC	$3,248.99
			6640915	Countywide:Food Distribution HUB	05W	LMC	$4,150.73
			6640916	Countywide:Food Distribution HUB	05W	LMC	$4,593.23
			6640920	Countywide:Food Distribution HUB	05W	LMC	$5,132.79
			6640985	Countywide:Food Distribution HUB	05W	LMC	$3,362.48
			6687984	Countywide:Food Distribution HUB	05W	LMC	$5,760.79
			6688021	Countywide:Food Distribution HUB	05W	LMC	$10,957.26
			6688026	Countywide:Food Distribution HUB	05W	LMC	$250,218.72
			6688035	Countywide:Food Distribution HUB	05W	LMC	$22,629.94
		7014	6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	$38,092.41
			6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	$35,923.14
			6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	$43,221.65
			6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	$29,430.44
			6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	$33,241.36
			6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	$31,884.81
			6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	$34,792.60
			6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	$16,135.65
			6673771	Countywide:Salvation Army Emergency Food Services	05W	LMC	$17,366.05
			6673772	Countywide:Salvation Army Emergency Food Services	05W	LMC	$14,115.89
		7015	6626027	Countywide: Family Support Program	05W	LMC	$49,952.38
			6724964	Countywide: Family Support Program	05W	LMC	$105,075.09
			6752827	Countywide: Family Support Program	05W	LMC	$53,160.55
		7016	6460655	Countywide:New Hope Village	05W	LMC	$0.40
			6507930	Countywide:New Hope Village	05W	LMC	$624.98

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	94	7016	6507964	Countywide:New Hope Village	05W	LMC	$10,753.18
			6507976	Countywide:New Hope Village	05W	LMC	$30,242.00
			6555514	Countywide:New Hope Village	05W	LMC	$67,907.77
			6564922	Countywide:New Hope Village	05W	LMC	$17,960.08
			6574400	Countywide:New Hope Village	05W	LMC	$28,979.57
			6589096	Countywide:New Hope Village	05W	LMC	$3,275.91
			6589101	Countywide:New Hope Village	05W	LMC	$10,000.00
			6589213	Countywide:New Hope Village	05W	LMC	$19,093.88
			6616202	Countywide:New Hope Village	05W	LMC	$13,594.08
			6616205	Countywide:New Hope Village	05W	LMC	$24,771.50
			6616210	Countywide:New Hope Village	05W	LMC	$20,244.47
			6616241	Countywide:New Hope Village	05W	LMC	$3,261.43
			6617282	Countywide:New Hope Village	05W	LMC	$273.18
			6627464	Countywide:New Hope Village	05W	LMC	$3,108.78
			6627465	Countywide:New Hope Village	05W	LMC	$3,124.06
			6630856	Countywide:New Hope Village	05W	LMC	$3,821.64
			6630862	Countywide:New Hope Village	05W	LMC	$12,339.71
			6647773	Countywide:New Hope Village	05W	LMC	$16,691.17
			6655355	Countywide:New Hope Village	05W	LMC	$7,500.00
			6655401	Countywide:New Hope Village	05W	LMC	$3,772.18
			6667313	Countywide:New Hope Village	05W	LMC	$7,355.86
			6667315	Countywide:New Hope Village	05W	LMC	$5,267.32
			6678528	Countywide:New Hope Village	05W	LMC	$1,130.49
			6678755	Countywide:New Hope Village	05W	LMC	$1,346.42
			6678756	Countywide:New Hope Village	05W	LMC	$6,676.38
			6683883	Countywide:New Hope Village	05W	LMC	$3,325.23
			6698824	Countywide:New Hope Village	05W	LMC	$1,047.14
			6704256	Countywide:New Hope Village	05W	LMC	$7,509.52
			6704257	Countywide:New Hope Village	05W	LMC	$7,105.90
			6704258	Countywide:New Hope Village	05W	LMC	$6,893.83
			6704260	Countywide:New Hope Village	05W	LMC	$1,732.03
			6704963	Countywide:New Hope Village	05W	LMC	$7,019.52
		7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$13,261.47
			6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$16,787.58
			6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$16,758.39
			6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$2,291.64
			6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$11,157.31
			6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,515.69
			6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,008.39
			6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,302.49
			6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$9,069.10
			6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$8,193.51
			6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$9,787.81
			6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$10,587.94
			6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$11,731.42
			6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$9,678.53
			6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$10,793.78
			6666876	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$16,646.13
			6678560	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$15,536.75
			6724340	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$25,370.49
			6728616	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$17,875.80
			6728620	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	$19,318.99
	114	7255	6669642	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,494.96
			6669643	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,670.94
			6669644	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,295.10
			6669647	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,024.90
			6669648	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,030.72
			6669651	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$4,969.17
			6669656	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$572.70
			6669658	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,573.91
			6669659	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$2,332.78

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	114	7255	6687973	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	$7,775.19
Total							**$4,240,666.88**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	107	6988	6437438	CDBG-CV: Program Administration	21A		$44,382.13
			6451553	CDBG-CV: Program Administration	21A		$28,852.96
			6454161	CDBG-CV: Program Administration	21A		$476.48
			6454162	CDBG-CV: Program Administration	21A		$524.71
			6454163	CDBG-CV: Program Administration	21A		$524.71
			6454172	CDBG-CV: Program Administration	21A		$575.00
			6460465	CDBG-CV: Program Administration	21A		$16,800.19
			6460468	CDBG-CV: Program Administration	21A		$5,225.96
			6483210	CDBG-CV: Program Administration	21A		$58.70
			6488567	CDBG-CV: Program Administration	21A		$2,415.00
			6490717	CDBG-CV: Program Administration	21A		$488.40
			6490719	CDBG-CV: Program Administration	21A		$891.30
			6490720	CDBG-CV: Program Administration	21A		$1,311.41
			6494945	CDBG-CV: Program Administration	21A		$34,489.21
			6495605	CDBG-CV: Program Administration	21A		$527.85
			6495610	CDBG-CV: Program Administration	21A		$1,266.84
			6495613	CDBG-CV: Program Administration	21A		$1,302.03
			6495615	CDBG-CV: Program Administration	21A		$1,126.08
			6496388	CDBG-CV: Program Administration	21A		$1,126.08
			6496389	CDBG-CV: Program Administration	21A		$1,126.08
			6496390	CDBG-CV: Program Administration	21A		$1,266.84
			6497792	CDBG-CV: Program Administration	21A		$13,061.98
			6497836	CDBG-CV: Program Administration	21A		$524.71
			6497837	CDBG-CV: Program Administration	21A		$726.00
			6497839	CDBG-CV: Program Administration	21A		$1,129.41
			6497843	CDBG-CV: Program Administration	21A		$640.00
			6497844	CDBG-CV: Program Administration	21A		$1,211.77
			6497845	CDBG-CV: Program Administration	21A		$413.01
			6497847	CDBG-CV: Program Administration	21A		$1,250.20
			6498564	CDBG-CV: Program Administration	21A		$1,407.60
			6498569	CDBG-CV: Program Administration	21A		$1,126.08
			6502618	CDBG-CV: Program Administration	21A		$2,702.50
			6503071	CDBG-CV: Program Administration	21A		$1,207.50
			6506574	CDBG-CV: Program Administration	21A		$11,523.97
			6506578	CDBG-CV: Program Administration	21A		$119.26
			6507789	CDBG-CV: Program Administration	21A		$1,769.14
			6508623	CDBG-CV: Program Administration	21A		$632.50
			6509819	CDBG-CV: Program Administration	21A		$4,600.00
			6510207	CDBG-CV: Program Administration	21A		$2,428.11
			6515392	CDBG-CV: Program Administration	21A		$1,161.01
			6518142	CDBG-CV: Program Administration	21A		$920.00
			6525670	CDBG-CV: Program Administration	21A		$6,017.50
			6533704	CDBG-CV: Program Administration	21A		$3,712.55
			6533707	CDBG-CV: Program Administration	21A		$140.00
			6533711	CDBG-CV: Program Administration	21A		$194.12
			6533714	CDBG-CV: Program Administration	21A		$206.80
			6533721	CDBG-CV: Program Administration	21A		$407.33
			6533732	CDBG-CV: Program Administration	21A		$445.35
			6540185	CDBG-CV: Program Administration	21A		$25,883.71
			6540187	CDBG-CV: Program Administration	21A		$32.50
			6544629	CDBG-CV: Program Administration	21A		$6,123.06
			6546477	CDBG-CV: Program Administration	21A		$6,498.46
			6550384	CDBG-CV: Program Administration	21A		$57.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	107	6988	6553129	CDBG-CV: Program Administration	21A		$20,148.67
			6554887	CDBG-CV: Program Administration	21A		$376.47
			6564933	CDBG-CV: Program Administration	21A		$13,447.05
			6571079	CDBG-CV: Program Administration	21A		$5,055.79
			6571583	CDBG-CV: Program Administration	21A		$4,469.14
			6582875	CDBG-CV: Program Administration	21A		$17,032.34
			6594685	CDBG-CV: Program Administration	21A		$387.09
			6594688	CDBG-CV: Program Administration	21A		$510.26
			6594813	CDBG-CV: Program Administration	21A		$7,429.96
			6596202	CDBG-CV: Program Administration	21A		$36,114.50
			6607083	CDBG-CV: Program Administration	21A		$4,378.51
			6617843	CDBG-CV: Program Administration	21A		$5,547.42
			6617886	CDBG-CV: Program Administration	21A		$1,689.12
			6629944	CDBG-CV: Program Administration	21A		$172.50
			6631561	CDBG-CV: Program Administration	21A		$563.04
			6631562	CDBG-CV: Program Administration	21A		$281.52
			6631563	CDBG-CV: Program Administration	21A		$563.04
			6631565	CDBG-CV: Program Administration	21A		$563.04
			6631567	CDBG-CV: Program Administration	21A		$563.04
			6635661	CDBG-CV: Program Administration	21A		$910.00
			6636469	CDBG-CV: Program Administration	21A		$780.00
			6639788	CDBG-CV: Program Administration	21A		$520.00
			6639791	CDBG-CV: Program Administration	21A		$910.00
			6639921	CDBG-CV: Program Administration	21A		$1,040.00
			6639922	CDBG-CV: Program Administration	21A		$1,300.00
			6640533	CDBG-CV: Program Administration	21A		$520.00
			6640534	CDBG-CV: Program Administration	21A		$520.00
			6642748	CDBG-CV: Program Administration	21A		$8,916.04
			6648423	CDBG-CV: Program Administration	21A		$1,252.16
			6668562	CDBG-CV: Program Administration	21A		$1,334.59
			6670198	CDBG-CV: Program Administration	21A		$266.39
			6670199	CDBG-CV: Program Administration	21A		$325.36
			6670200	CDBG-CV: Program Administration	21A		$2,303.72
			6673266	CDBG-CV: Program Administration	21A		$6,692.87
			6687566	CDBG-CV: Program Administration	21A		$10,822.50
			6720855	CDBG-CV: Program Administration	21A		$650.00
			6720856	CDBG-CV: Program Administration	21A		$130.00
			6720858	CDBG-CV: Program Administration	21A		$650.00
			6721841	CDBG-CV: Program Administration	21A		$30,601.12
			6729329	CDBG-CV: Program Administration	21A		$2,470.00
			6729693	CDBG-CV: Program Administration	21A		$1,300.00
			6730789	CDBG-CV: Program Administration	21A		$2,080.00
			6731023	CDBG-CV: Program Administration	21A		$910.00
			6731026	CDBG-CV: Program Administration	21A		$1,625.00
			6737020	CDBG-CV: Program Administration	21A		$575.00
			6739630	CDBG-CV: Program Administration	21A		$172.50
			6752186	CDBG-CV: Program Administration	21A		$260.00
			6752191	CDBG-CV: Program Administration	21A		$910.00
			6752194	CDBG-CV: Program Administration	21A		$1,170.00
			6753759	CDBG-CV: Program Administration	21A		$195.00
			6753760	CDBG-CV: Program Administration	21A		$195.00
			6754045	CDBG-CV: Program Administration	21A		$1,170.00
			6754049	CDBG-CV: Program Administration	21A		$910.00
			6754107	CDBG-CV: Program Administration	21A		$260.00
			6754188	CDBG-CV: Program Administration	21A		$1,300.00
			6754364	CDBG-CV: Program Administration	21A		$390.00
			6754365	CDBG-CV: Program Administration	21A		$390.00
			6754564	CDBG-CV: Program Administration	21A		$585.00
			6754566	CDBG-CV: Program Administration	21A		$1,235.00
			6766643	CDBG-CV: Program Administration	21A		$422.75
			6769522	CDBG-CV: Program Administration	21A		$650.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	107	6988	6771732	CDBG-CV: Program Administration	21A		$248.53
			6773410	CDBG-CV: Program Administration	21A		$14,898.00
			6779093	CDBG-CV: Program Administration	21A		$390.00
			6781197	CDBG-CV: Program Administration	21A		$715.00
			6781370	CDBG-CV: Program Administration	21A		$43.67
			6781376	CDBG-CV: Program Administration	21A		$267.01
			6781382	CDBG-CV: Program Administration	21A		$375.06
			6782764	CDBG-CV: Program Administration	21A		$4,109.32
			6782773	CDBG-CV: Program Administration	21A		$700.00
			6782779	CDBG-CV: Program Administration	21A		$79.10
			6811343	CDBG-CV: Program Administration	21A		$1,820.00
			6815799	CDBG-CV: Program Administration	21A		$780.00
			6817918	CDBG-CV: Program Administration	21A		$611.40
			6830536	CDBG-CV: Program Administration	21A		$6,289.38
			6834694	CDBG-CV: Program Administration	21A		$27.52
			6834696	CDBG-CV: Program Administration	21A		$125.08
			6834829	CDBG-CV: Program Administration	21A		$220.88
			6839102	CDBG-CV: Program Administration	21A		$2,685.58
			6845807	CDBG-CV: Program Administration	21A		$195.00
			6858617	CDBG-CV: Program Administration	21A		$260.00
			6860985	CDBG-CV: Program Administration	21A		$1,749.28
			6867564	CDBG-CV: Program Administration	21A		$544.23
			6873185	CDBG-CV: Program Administration	21A		$159.65
			6874680	CDBG-CV: Program Administration	21A		$64.28
			6878062	CDBG-CV: Program Administration	21A		$821.50
			6886866	CDBG-CV: Program Administration	21A		$61.50
			6886867	CDBG-CV: Program Administration	21A		$1,550.90
			6893690	CDBG-CV: Program Administration	21A		$640.65
			6897946	CDBG-CV: Program Administration	21A		$2,357.92
			6897951	CDBG-CV: Program Administration	21A		$196.71
			6898001	CDBG-CV: Program Administration	21A		$130.78
			6903784	CDBG-CV: Program Administration	21A		$5,483.80
			6904519	CDBG-CV: Program Administration	21A		$463.42
			6911467	CDBG-CV: Program Administration	21A		$250.46
			6912003	CDBG-CV: Program Administration	21A		$7,427.26
			6923632	CDBG-CV: Program Administration	21A		$1,080.72
			6924147	CDBG-CV: Program Administration	21A		$746.33
			6943904	CDBG-CV: Program Administration	21A		$14,602.37
			6967784	CDBG-CV: Program Administration	21A		$17,271.51
			6970697	CDBG-CV: Program Administration	21A		$4,177.16
			6972226	CDBG-CV: Program Administration	21A		$853.81
			6979314	CDBG-CV: Program Administration	21A		$16,040.03
			6985048	CDBG-CV: Program Administration	21A		$6,464.30
			6996991	CDBG-CV: Program Administration	21A		$922.50
			6997963	CDBG-CV: Program Administration	21A		$1,531.20
			7018924	CDBG-CV: Program Administration	21A		$25,467.48
			7025630	CDBG-CV: Program Administration	21A		$11,493.96
			7034129	CDBG-CV: Program Administration	21A		$2,269.76
			7034191	CDBG-CV: Program Administration	21A		$1,671.83
			7037249	CDBG-CV: Program Administration	21A		$432.73
			7037261	CDBG-CV: Program Administration	21A		$2,669.11
			7054730	CDBG-CV: Program Administration	21A		$273.64
			7071176	CDBG-CV: Program Administration	21A		$7,210.14
			7071184	CDBG-CV: Program Administration	21A		$3,072.11
			7091406	CDBG-CV: Program Administration	21A		$8,107.81
			7119042	CDBG-CV: Program Administration	21A		$563.03
			7121260	CDBG-CV: Program Administration	21A		$8,890.26
			7124953	CDBG-CV: Program Administration	21A		$433.55
			7143419	CDBG-CV: Program Administration	21A		$7,560.51
			7146836	CDBG-CV: Program Administration	21A		$2,900.00
			7148344	CDBG-CV: Program Administration	21A		$3,770.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	107	6988	7153730	CDBG-CV: Program Administration	21A		$541.63
			7157741	CDBG-CV: Program Administration	21A		$4,060.00
			7160396	CDBG-CV: Program Administration	21A		$164.72
			7166442	CDBG-CV: Program Administration	21A		$8,521.92
			7167597	CDBG-CV: Program Administration	21A		$418.23
			7183213	CDBG-CV: Program Administration	21A		$246,253.95
Total							**$919,123.26**

SAN BERNARDINO COUNTY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Senior Centers (03A)	3	$43,874.62	0	$0.00	3	$43,874.62
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$260,537.50	0	$0.00	1	$260,537.50
	Total Public Facilities and Improvements	4	$304,412.12	0	$0.00	4	$304,412.12
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	$0.00	0	$0.00	1	$0.00
	Senior Services (05A)	2	$34,758.00	1	$0.00	3	$34,758.00
	Health Services (05M)	2	$172,250.35	0	$0.00	2	$172,250.35
	Subsistence Payment (05Q)	1	$38,889.48	0	$0.00	1	$38,889.48
	Food Banks (05W)	1	$0.00	4	$0.00	5	$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	$0.00	1	$0.00	1	$0.00
	Total Public Services	7	$245,897.83	6	$0.00	13	$245,897.83
General Administration and Planning	General Program Administration (21A)	1	$56,213.91	0	$0.00	1	$56,213.91
	Total General Administration and Planning	1	$56,213.91	0	$0.00	1	$56,213.91
Grand Total		12	$606,523.86	6	$0.00	18	$606,523.86

SAN BERNARDINO COUNTY

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	37,605	0	37,605
	Total Public Facilities and Improvements		37,605	0	37,605
Public Services	Senior Services (05A)	Persons	313	62	375
	Health Services (05M)	Persons	1,612	0	1,612
	Subsistence Payment (05Q)	Persons	198	0	198
	Food Banks (05W)	Persons	1,065	1,292	2,357
	Total Public Services		3,188	1,354	4,542
Grand Total			40,793	1,354	42,147

SAN BERNARDINO COUNTY

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,820	804	0	0
	Black/African American	323	48	0	0
	Asian	149	9	0	0
	American Indian/Alaskan Native	38	16	0	0
	Native Hawaiian/Other Pacific Islander	26	3	0	0
	American Indian/Alaskan Native & White	12	6	0	0
	Asian & White	18	5	0	0
	Black/African American & White	32	10	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	5	0	0
	Other multi-racial	433	333	0	0
	Total Non Housing	2,865	1,239	0	0
Grand Total	White	1,820	804	0	0
	Black/African American	323	48	0	0
	Asian	149	9	0	0
	American Indian/Alaskan Native	38	16	0	0
	Native Hawaiian/Other Pacific Islander	26	3	0	0
	American Indian/Alaskan Native & White	12	6	0	0
	Asian & White	18	5	0	0
	Black/African American & White	32	10	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	5	0	0
	Other multi-racial	433	333	0	0
	Total Grand Total	2,865	1,239	0	0

SAN BERNARDINO COUNTY

CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	290
	Low (>30% and <=50%)	0	0	20
	Mod (>50% and <=80%)	0	0	3
	Total Low-Mod	0	0	313
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	313

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2025

Section 3 Total By Program	CDBG
Total Number of Activities	7
Total Labor Hours	6,284
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	3
C Direct, on-the job training (including apprenticeships)	1
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	4
G Technical assistance to help Section 3 business concerns understand and bid on contracts	4
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	1
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	1
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	4
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	4
U Other	0

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7281	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel		279	0	No	0	No		X				X	X												X	X	
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7354	Highland: Street Improvements Union St		0	0	No	0	No																					
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7376	County: Mojave Narrows - Pelican Lake ADA		979	0	No	0	No			X						X								X				
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7384	County: Newmark Elementary School Sidewalk Project		2,909	0	No	0	No		X				X	X												X	X	
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7418	Colton: Alley and Sidewalk Improvement Project		876	0	No	0	No						X	X												X	X	
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7454	County: Unincorporated Colton - ADA Sidewalk Improvements		1,241	0	No	0	No		X				X	X												X	X	
CDBG	2025	LOS ANGELES	SAN BERNARDINO COUNTY	7487	Colton: Alley Paving and Improvements Project		0	0	No	0	No																					
CDBG	2025	**Total for 2025**					**6,284**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**0**	**0**	**4**	**4**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**4**	**4**	**0**
CDBG	**Total**						**6,284**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**0**	**0**	**4**	**4**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**4**	**4**	**0**

Legend

A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
C	Direct, on-the job training (including apprenticeships).
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
F	Outreach efforts to identify and secure bids from Section 3 business concerns.
G	Technical assistance to help Section 3 business concerns understand and bid on contracts.
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
J	Held one or more job fairs.
K	Provided or connected residents with supportive services that can provide direct services or referrals.
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
M	Assisted residents with finding child care.
N	Assisted residents to apply for/or attend community college or a four year educational institution.
O	Assisted residents to apply for or attend vocational/technical training.

P	Assisted residents to obtain financial literacy training and/or coaching.
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
R	Provided or connected residents with training on computer use or online technologies.
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
U	Other

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2025 - 6/30/2026** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	**Bryan**
Middle Name	
Last Name	**Anderson**
Suffix	
Title	**Supervising ECD Analyst**
Street Address 1	**560 E Hospitality Ln Ste 200**
Street Address 2	
City	**San Bernardino**
State	**California**
ZIP Code	**92408**
E-mail Address	**bryan.anderson@cdh.sbcounty.gov**
Phone Number	**(909)501-0625**
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

First Name	**Erica**
Last Name	**Watkins**
E-mail Address	**erica.watkins@cdh.sbcounty.gov**
Confirm E-mail Address	**erica.watkins@cdh.sbcounty.gov**

First Name	**Rosmery**
Last Name	**Martinez**
E-mail Address	**rosmery.martinez@cdh.sbcounty.gov**
Confirm E-mail Address	**rosmery.martinez@cdh.sbcounty.gov**

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's Homeless Strategic Plan. The ESG Program's goals and objectives are consistent with those of the Continuum of Care. Partners to whom funding is awarded are evaluated based on their responses to the County's RFPs, which strategically ensures an alignment with the ESG program's goals and objectives.

The County employs performance standards based on "percentages of successful outcomes" that consider housing stability. Six months post receipt of ESG funding at least 80% of participants assisted with Homelessness Prevention and Rapid Re-housing funds are expected to remain in permanent housing. All ESG contracts associated with PY 2025-2026 funds continued to emphasize the goal of tracking beneficiaries for up to a year following termination of assistance.

The County enforces ESG Expenditures and performance standards on an ongoing basis; monitoring HMIS Data Report Cards and number of clients served are evaluated to determine whether subrecipients are meeting performance measures and benchmarks.

The following funded projects listed below were evaluated and found to have successfully met the required performance standards:

*Lutheran Social Services (LSS) - SO
*Salvation Army - ES
*Community Health Action Network (CHAN) - HP
*Community Action Partnership (CAP) - SO
*Healthcare in Action (HIA) - SO
*Office of Homeless Services - SO, ES, HP, and RRH

The following subrecipients were at full capacity each night, therefore capacity utilization is 100%. Together The Salvation Army and Lutheran Social Services provide a total of 91,250 "bed-nights available", and a total of 91,250 "bed-nights provided."

Subrecipients of PY 2025-26 funding will be evaluated to determine their success. additionally, all subrecipients are required to participate in the Coordinated Entry system for client referrals and thus are included in the 211 directory. While not formally required, all subrecipients are strongly encouraged to participate in Interagency Council on Homelessness (ICH) meetings and the Regional Steering Committee (RSC) meetings.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

ESG Contracts associated with PY 2025-2026 were identified through the County's NOFA and RFPs, which aligned with the ESG Program's goals and objectives. On an ongoing basis, HMIS Data Report Cards and the number of clients served were evaluated to determine whether subrecipients were meeting performance measures and benchmarks. Lastly, all collaborate with the Coordinated Entry System for client referrals. ESG subrecipients were included in the 211 Directory.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The County met all measures implemented, which included HMIS Data Report Cards and the number of clients served, which were evaluated to determine whether subrecipients were meeting performance measures and benchmarks. Subrecipients were also encouraged to participate in Continuum of Care Board and Member meetings and were required to utilize the Coordinated Entry System for client referral.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/14/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25UC060503	$591,319.00	$0	$0	$591,319.00	9/19/2025	9/19/2027
2024	E24UC060503	$602,892.00	$602,892.00	$439,467.21	$163,424.79	9/19/2024	9/19/2026
2023	E23UC060503	$613,906.00	$613,906.00	$613,906.00	$0	9/28/2023	9/28/2025
2022	E22UC060503	$630,349.07	$630,349.07	$630,349.07	$0	9/21/2022	9/21/2024
2021	E21UC060503	$633,286.00	$633,286.00	$558,285.03	$75,000.97	10/27/2021	10/27/2023
2020	E20UC060503	$635,741.00	$635,741.00	$635,741.00	$0	10/23/2020	10/23/2022
2019	E19UC060503	$610,885.00	$610,885.00	$610,885.00	$0	7/31/2019	7/31/2021
2018	E18UC060503	$586,907.00	$586,907.00	$586,907.00	$0	8/7/2018	8/7/2020
2017	E17UC060503	$586,074.00	$523,752.29	$523,652.70	$62,421.30	9/22/2017	9/22/2019
2016	E16UC060503	$584,769.00	$584,769.00	$584,769.00	$0	9/9/2016	9/9/2018
2015	E15UC060503	$538,992.00	$538,992.00	$538,992.00	$0	8/18/2015	8/18/2017
Total		$7,535,501.28	$6,881,860.57	$6,643,335.22	$892,166.06		

Expenditures	2025 No	2024 Yes	2023 Yes	2022 No	2021 Yes	2020 No	201
		FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for		FY2021 Annual ESG Funds for		
Homelessness Prevention		Non-COVID	Non-COVID		Non-COVID		
Rental Assistance			30,231.26		109451.59		
Relocation and Stabilization Services - Financial Assistance			1,000.31		4,428.41		
Relocation and Stabilization Services - Services			2,733.50				
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses		0.00	33,965.07		113,880.00		
		FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for		FY2021 Annual ESG Funds for		
Rapid Re-Housing		Non-COVID	Non-COVID		Non-COVID		
Rental Assistance		155,412.90					
Relocation and Stabilization Services - Financial Assistance		17,079.00					
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							

Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
RRH Expenses	**172,491.90**	**0.00**	**0.00**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2021 Annual ESG Funds for**
Emergency Shelter	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services		**27,159.62**	
Operations	**181,998.00**	**5,831.88**	**75,000.97**
Renovation			
Major Rehab			
Conversion			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Emergency Shelter Expenses	**181,998.00**	**32,991.50**	**75,000.97**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2021 Annual ESG Funds for**
Temporary Emergency Shelter	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2021 Annual ESG Funds for**
Street Outreach	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services	**63,304.00**	**14,272.48**	
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Handwashing Stations/Portable Bathrooms *(unique activity)*			
Street Outreach Expenses	**63,304.00**	**14,272.48**	**0.00**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2021 Annual ESG Funds for**

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*			
Coordinated Entry COVID Enhancements *(unique activity)*			
Training *(unique activity)*			
Vaccine Incentives *(unique activity)*			
HMIS		909.07	
Administration	21,673.31		24,877.52
Other Expenses	21,673.31	909.07	24,877.52
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	439,467.21	82,138.12	213,758.49
Match	439,467.21	82,138.12	213,758.49
Total ESG expenditures plus match	878,934.42	164,276.24	427,516.98

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$0.00	$439,467.21	$82,138.12	$0.00	$213,758.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$0.00	$439,467.21	$82,138.12	$0.00	$213,758.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$0.00	$439,467.21	$82,138.12	$0.00	$213,758.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	0%	100.00%	100.00%	0%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government		439,467.21			213,758.49						
Local Government			49,184.00								
Private Funds			24,766.62								
Other			8,187.50								
Fees											
Program Income											
Total Cash Match	0.00	439,467.21	82,138.12	0.00	213,758.49	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	0.00	439,467.21	82,138.12	0.00	213,758.49	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?

Appendix B:
Public Notice and Proofs of Publication

1. Public Notice
2. Proofs of Publication
    a. San Bernardino County Sun
    b. Inland Valley Daily Bulletin
    c. Daily Press
    d. Hi-Desert Star
    e. La Prensa Hispana
    f. Big Bear Grizzly

San Bernardino County
Department of Community Development and Housing

NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT

2025-2026 DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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San Bernardino County CDH
670 E. Gilbert Street, 2nd Floor,
San Bernardino, CA 92415-0043

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INVOICE

Invoice Number	Date
B4072816	8/31/2026
Customer Account Number 1124128751	
Customer Payment Reference	
Special Project	

Ordered by:
KELLY GRAHAM
S.B. CO DEPT OF COMM DEV & HOUSING (SUB-
560 E. HOSPITALITY LN STE 200
SAN BERNARDINO CA 92415 USA

For payment processing, please forward to:
ACCOUNTS PAYABLE
S.B. CO DEPT OF COMM DEV & HOUSING
560 E. HOSPITALITY LN STE 200
ANGELICA BEARD/ CDHFINANCEINBOX@CDH.SBCO
SAN BERNARDINO CA 92415 USA

DUE UPON RECEIPT.

Type	Order No	Description		Amount
Invoice	B4072816	NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT GPN GOVT PUBLIC NOTICE 89900 SAN BERNARDINO COUNTY SUN 08/28/2026		933.12
		*$ 1.27 * 81 AgateLines * 6 Cols * 1 Ins*	617.22	
		ONLINE	315.90	

To access account balance, invoices/proof or pay online, go to: adtech.dailyjournal.com/payment

TERMS: **Payment is due upon receipt. Balance over 60 days will incur 1.5% monthly fee**
Returned checks carry a $35 fee. Make check payable to: Daily Journal Corporation

Total:	**933.12**
Payment:	**0.00**
Please Pay:	**933.12**

To ensure proper credit please write your account number 1124128751 on your check. Also, please detach and return this portion of the invoice with your payment. For account support,
please email: STEPHANIe_VALVERDE@dailyjournal.com
or call: 2132295584.

Invoice Date	Invoice Number	Customer Number
8/31/2026	B4072816	1124128751

A00000075045 88

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Amount Due **933.12**

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560 E. HOSPITALITY LN STE 200
ANGELICA BEARD/ CDHFINANCEINBOX@CDH.SBCO
SAN BERNARDINO CA 92415 USA

SAN BERNARDINO COUNTY SUN

473 E CARNEGIE DR #200, SAN BERNARDINO, CA 92408
Telephone (909) 889-9666 / Fax (909) 884-2536

This space for filing stamp only

Kelly Graham
S.B. CO DEPT OF COMM DEV & HOUSING (SUB-
560 E. HOSPITALITY LN STE 200
SAN BERNARDINO, CA - 92415

SB #: 4072816

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of SAN BERNARDINO) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

Ad Description:

NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT 2025-2026 DRAFT CONSOLIDATED ANNUAL PERFORMANCE

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the SAN BERNARDINO COUNTY SUN, a newspaper published in the English language in the city of SAN BERNARDINO, county of SAN BERNARDINO, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of SAN BERNARDINO, State of California, under date 06/27/1952, Case No. 73081. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

08/28/2026

Executed on: 08/28/2026
At Riverside, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

Email

* A 0 0 0 0 0 0 7 5 0 0 6 2 8 *

San Bernardino County
Department of Community Development and Housing
NOTICE OF AVAILABILITY FOR PUBLIC
REVIEW AND COMMENT

2025-2026 DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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San Bernardino, CA 92415-0043

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CNSB #4072816

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LEGAL ADVERTISING
INVOICE

Invoice Number	Date
B4072824	8/28/2026
Customer Account Number 1124128751	
Customer Payment Reference	
Special Project	

Ordered by:
KELLY GRAHAM
S.B. CO DEPT OF COMM DEV & HOUSING (SUB-
560 E. HOSPITALITY LN STE 200
SAN BERNARDINO CA 92415 USA

For payment processing, please forward to:
ACCOUNTS PAYABLE
S.B. CO DEPT OF COMM DEV & HOUSING
560 E. HOSPITALITY LN STE 200
ANGELICA BEARD/ CDHFINANCEINBOX@CDH.SBCO
SAN BERNARDINO CA 92415 USA

DUE UPON RECEIPT.

Type	Order No	Description		Amount
Invoice	B4072824	NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT GPN GOVT PUBLIC NOTICE 19500 INLAND VALLEY DAILY BULLETIN/ONTARIO 08/27/2026		931.38
		*$ 2.06 * 5 Cols * 67 Lines * 1 Inserts*	690.10	
		ONLINE CHARGE	217.75	
		ONLINE	23.53	

To access account balance, invoices/proof or pay online, go to: adtech.dailyjournal.com/payment

TERMS:	**Payment is due upon receipt. Balance over 60 days will incur 1.5% monthly fee** **Returned checks carry a $35 fee. Make check payable to: Daily Journal Corporation**	**Total:** **Payment:** **Please Pay:**	**931.38** **0.00** **931.38**

To ensure proper credit please write your account number 1124128751 on your check. Also, please detach and return this portion of the invoice with your payment. For account support,
please email: STEPHANIe_VALVERDE@dailyjournal.com
or call: 2132295584.

Invoice Date	Invoice Number	Customer Number
8/28/2026	B4072824	1124128751



Government Advertising - Division 1124

Amount Due **931.38**

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ACCOUNTS PAYABLE
S.B. CO DEPT OF COMM DEV & HOUSING
560 E. HOSPITALITY LN STE 200
ANGELICA BEARD/ CDHFINANCEINBOX@CDH.SBCO
SAN BERNARDINO CA 92415 USA

Inland Valley Daily Bulletin
3200 Guasti Road, Suite 100
Ontario, CA 91761
626-544-0885
legals@inlandnewspapers.com

5005700

Legal No. **0011808732**

CALIFORNIA NEWSPAPER SERVICE - LA CTY
PO BOX 60460
LOS ANGELES, CA 90060

FILE NO. 4072824

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/27/2026

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co., California, on this 27th day of August, 2026.

Evangelina Almeida

Signature

A000007500806

San Bernardino County
Department of Community Development and Housing
NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT

2025-2026 DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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CNSB #3756679

USA TODAY CO.

LocaliQ

PO Box 631437 Cincinnati, OH 45263-1437

AFFIDAVIT OF PUBLICATION

Daily Journal C/O Cnsb
915 E 1St ST
Los Angeles CA 90012-4050

STATE OF CALIFORNIA, COUNTY OF SAN BERNARDINO

I, being duly sworn, says:
That I am the Legal Clerk of the Daily Press, a newspaper of general circulation, printed and published in Victorville, San Bernardino Count, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

08/30/2026

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 08/30/2026

Legal Clerk

Notary, State of WI, County of Brown

8 25 30

My commission expires

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Tax Amount:
Payment Cost:
Order No: 12581611 # of Copies:
Customer No: 792821 0
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THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

MARIAH VERHAGEN
Notary Public
State of Wisconsin

A00000751192 4

San Bernardino County Department of Community Development and Housing
NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT

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CNSB # 4072820

Hi-Desert Star

57675 Twentynine Palms Highway, Suite 103
Yucca Valley, Ca 92284
760-365-3315
Legals@hidesertstar.com

This space is for the County Clerk's Filing Stamp

California Newspaper Services, Inc.
915 East First Street
PO Box 54026
Los Angeles CA 90012-0026

PROOF OF PUBLICATION
(2015.5 C.C.C.P.)

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the:

HI-DESERT STAR

a newspaper of general circulation, printed and published **WEEKLY** in the City of **YUCCA VALLEY**. County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California,
under the date of **November 27, 1961**.

Case Number **107762**: that the notice, of which the annexed is printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of the said newspaper and not in supplement thereof on the following dates, to wit:

Hi-Desert Star: 9/2/2026

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at: **YUCCA VALLEY**, California,
This day of **9/2/2026**

Micah Ramirez

San Bernardino County
Department of Community Development and Housing
NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT

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GNSB # 4072822

Pub. S.: 09/02/2026

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Special Services Available in Phoenix

DECLARATION

I am a resident of Los Angeles County, over the age eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA HISPANA

On the following dates:

09/04/2026

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

14th day of September 2026

Irene Andal
Signature

San Bernardino County
Department of Community Development and Housing
NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT

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CNSB #4072826

4072826
"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

* A 0 0 0 0 0 0 7 5 0 3 4 2 6 *

Big Bear Grizzly
Big Bear Lake (San Bernardino County) California

This space is for the County Clerk's Filing Stamp

4200 Fox Farm Road, Big Bear Lake, Ca 92315
909-866-3456 legalads@bigbeargrizzly.net

California Newspaper Services, Inc.
915 East First Street
PO Box 54026
Los Angeles CA 90054-0026

PROOF OF PUBLICATION
(2015.5 C.C.P)
STATE OF CALIFORNIA
ss.
COUNTY OF SAN BERNARDINO,

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of Big Bear Grizzly, a newspaper of general circulation, published in the City of Big Bear Lake, County of San Bernardino, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under date of September 14, 1960, Case Number 102161; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to-wit:
BBG: 9/3/2026

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Micah Ramirez, Big Bear Grizzly

San Bernardino County
Department of Community Development and Housing
NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT

2025-2026 DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN, pursuant to the provisions of 24 CFR Part 91.105(d) of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs that San Bernardino County has prepared the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2025-2026 Program Year. This report is now available for public review and comment.

The Draft CAPER provides an evaluation of the County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds. It describes the County's progress toward meeting the housing and community development goals identified in the 2025-2030 Consolidated Plan and the 2025-2026 Annual Action Plan, including information on funding, households assisted, and actions taken to affirmatively further fair housing.

A copy of the Draft 2025-2026 CAPER is available for public review and comment beginning September 7, 2026, through September 21, 2026, 5:00 PM, at the office of the San Bernardino County Community Development and Housing Department (CDH) office, located at:

San Bernardino County CDH
670 E. Gilbert Street, 2nd Floor,
San Bernardino, CA 92415-0043

The Draft 2025-2026 CAPER can also be viewed online at:
https://cdh.sbcounty.gov/reports/

For comments to be included in the County's report to HUD, all comments relating to the CAPER or the County's CPD programs must be received in writing no later than **5:00 p.m. on September 21, 2026.** Comments may be submitted by email to **CDBG.Info@cdh.sbcounty.gov** or mailed to the address above.

For more information, please contact the Community Development and Housing Department at (909) **501-0600** or by email at CDBG.Info@cdh.sbcounty.gov.

Individuals with hearing or speech disabilities may use the California Relay Service by dialing **7-1-1 (TTY/Relay Service).** Alternative formats of the Draft CAPER are available upon request.

CNSB # 4072821

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Appendix C:
Overflow Responses

1. CR-05 Goals and Outcomes
2. CR-25 Homeless and Other Special Needs
3. CR-30 Public Housing
4. CR-35 Other Actions
5. CR-40 Monitoring

CR-05 - Goals and Outcomes

Background

San Bernardino County (County) receives annual federal funding from the U.S. Department of Housing and Urban Development (HUD) to address housing, community development, and homelessness needs. These resources are provided through HUD's Community Planning and Development (CPD) programs: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). Together, these programs support neighborhood revitalization, increase affordable housing opportunities, and deliver essential services for vulnerable residents.

The County's Community Development and Housing Department (CDH) administers these programs, in collaboration with community partners, service providers, and local jurisdictions to ensure that funding reaches the areas of greatest need. Projects and services are delivered across the County's unincorporated areas and 13 partner cities: Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. Chino Hills and Rancho Cucamonga participate in the San Bernardino County HOME Consortium.

To guide the use of these resources, the County prepares a Five-Year Consolidated Plan (ConPlan), which identifies priority housing and community development needs and establishes long-term strategies. Each year, the County prepares an Annual Action Plan that builds on this framework by identifying the projects and activities to be funded during the program year. The Consolidated Annual Performance and Evaluation Report (CAPER) then provides a year-end review of accomplishments, expenditures, and outcomes, reporting to HUD and the community on the progress made with these federal investments.

This Program Year (PY) 2025-26 CAPER marks the first year of the County's 2025-30 ConPlan, covering the period of July 1, 2025, through June 30, 2026. It documents the County's progress in meeting the goals and objectives established in the ConPlan and reflects the combined efforts of the County, its partner cities, and local service providers. Through these partnerships, federal resources were used to expand affordable housing opportunities, improve public facilities and infrastructure, enhance Americans with Disabilities Act (ADA) accessibility, provide services to residents experiencing or at risk of homelessness, and strengthen neighborhoods across San Bernardino County. This report provides HUD, stakeholders, and residents with a clear account of how funds were invested and the outcomes achieved during the program year.

To learn more or view the full plans, please visit cdh.sbcounty.gov/reports/

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In PY 2025-26, the County administered CDBG, HOME, ESG, and Community Development Block Grant CARES Act (CDBG-CV) resources. Collectively, these programs expended more than $10.2 million during the year. Funded activities advanced the priorities and goals identified in the County's ConPlan and Annual Action Plan by supporting public facility improvements, affordable housing development, homeless services, fair housing activities, and ongoing COVID-19 recovery efforts.

CDBG Accomplishments:

The County invested more than $6.9 million in CDBG resources, with reported activity accomplishments totaling 258,773 persons assisted. Because individuals may benefit from more than one CDBG-funded activity, this figure represents the aggregate number of persons assisted across activities and should not be interpreted as an unduplicated count of residents. Investments addressed local needs through public facility and infrastructure improvements, public services, fair housing activities, and community projects that improved safety, expanded access to housing and community facilities, and supported families.

Summary of CDBG Expenditures (PY 2025-26):

CDBG Activity	Total Funds Expended
Public Facility/Infrastructure Improvements	$4,860,695
Public Services	$613,254
Fair Housing and Landlord Tenant Services	$81,035
Community Projects (Code Enforcement & Fire Protection Equipment)	$106,422
Planning and Administration	$1,250,753
Total	**$6,912,159**

Table 1 – CDBG Expenditures

The following accomplishments highlight key projects and outcomes from PY 2025-26:

Public Facility and Infrastructure Improvements: A total of 17 projects were completed and benefited 131,246 residents through ADA accessibility improvements, improved sidewalks and streets, and upgrades to parks and recreational facilities.

- ADA improvements at Lake Gregory Regional Park, Glen Helen Regional Park, and Mojave Narrows Regional Park improved access to parking, restrooms, paths of travel, and recreational amenities for low-income residents and persons with disabilities.
- New sidewalks and curb ramps in unincorporated San Bernardino near Newmark Elementary School and in unincorporated Colton and Chino-Montclair improved pedestrian safety and neighborhood accessibility.

- Road resurfacing in North Adelanto improved street conditions and access for low- and moderate-income residents.
- Facility improvements at the Cora Harper Community Fitness Center in Barstow and Luckie Park in Twentynine Palms enhanced access to safe, accessible community and recreational spaces.

Public Services: Altogether, 35 service projects were completed and served 18,089 residents with food assistance, youth programs, literacy support, health care, case management, and senior services.

- Emergency assistance and food distribution programs in Adelanto and surrounding communities helped reduce hunger and supported residents with essential needs, including utility assistance.
- Housing assistance and supportive services in Barstow helped homeless and low- and moderate-income residents achieve greater housing stability.
- Case management and crisis support services in Yucaipa provided emergency food and clothing, rental and employment assistance, and supportive services for victims of violent crime.
- Youth, literacy, health care, and senior service programs provided education, wellness, and other essential resources to low- and moderate-income residents throughout participating communities.

Fair Housing: Reached 1,423 residents through counseling, workshops, and outreach to prevent evictions, resolve disputes, and reduce housing discrimination.

Community Projects: Benefited 108,015 residents through new fire equipment and code enforcement activities, improving public safety and neighborhood conditions.

- A new fire truck, providing modern emergency response equipment, benefited 67,810 residents in Yucca Valley and the surrounding unincorporated communities.
- A total of two code enforcement programs in the cities of Highland and Montclair addressed unsafe housing and blighted conditions, benefiting 40,205 residents.

HOME Accomplishments:

The County invested $738,643 in HOME planning and administration functions associated with ongoing housing development activities. Due to the nature of HUD reporting parameters, HOME activities are only reported in the year they are completed and are not fully reflected in the figures appearing below.

Summary of HOME Expenditures (PY 2025-26):

HOME Activity	Total Funds Expended
Housing Development	**$2,000**
Planning and Administration	**$738,643**
Total	**$740,643**

Table 2 – HOME Expenditures

The following accomplishments highlight key projects and outcomes from PY 2025-26:

- Liberty Lane Affordable Housing Project (Liberty Lane) (80 units): Project achieved final Certificate of Occupancy in June 2026. Although construction was completed during PY 2025-26, the HOME assisted units were not reported as completed in IDIS during program year. The associated project outcomes will be reported in the following program year's CAPER as associated with the completion year in IDIS. The project provides 80 affordable housing units, including 62 permanent supportive housing (PSH) units for homeless and at-risk veterans.

In addition to Liberty Lane, significant administrative and predevelopment activities occurred during PY 2025-26 to advance the County's HOME-funded affordable housing pipeline. CDH released Notices of Funding Availability and supported project readiness through underwriting and financial feasibility analysis. Highland Senior Apartments and the 5th and Meridian development required additional underwriting as project assumptions evolved and competition for Low-Income Housing Tax Credits (LIHTC) increased. Both projects anticipated pursuing LIHTC funding during the program year but were unsuccessful in securing tax credit allocations, which affected their ability to proceed according to their original development schedules.

Administrative efforts also included staff training to support compliance with updated federal HOME requirements and increased staff capacity dedicated to projects undergoing or preparing for re-syndication. These activities support the preservation of long-term affordability within the County's housing portfolio and help position projects for continued advancement in future program years.

ESG Accomplishments:

The County allocated $2,093,975 in ESG funds to address homelessness. This represented a combination of prior year funding from 2018-19 through 2024-25 ESG allocations. These funds supported goals outlined in the ConPlan and the County's Homeless Strategic Action Plan, focusing on enhancing emergency shelter capacity and quality, supporting the operation of existing shelters and temporary facilities, providing essential services to shelter residents, facilitating the re-housing of homeless individuals and families, and preventing homelessness. These initiatives aim to address the root causes of homelessness and provide comprehensive support to those who are homeless and at risk of homelessness. The County partnered with the Office of Homeless Services (OHS) to strategically address, support, and provide essential services to those who are homeless and at risk of homelessness. Additionally, the County ensured that the service providers were knowledgeable of the specific community needs and any barriers to service provision, such as limited affordable housing and the lack of housing vouchers.

Summary of ESG Expenditures (PY 2025-26):

ESG Activity	Total Funds Expended
Homelessness Prevention	$317,845
Street Outreach	$286,057
Emergency Shelter	$812,618
Rapid Re-Housing	$564,721
Homeless Management Information System	$32,909
Planning and Administration	$79,824
Total	**$2,093,975**

Table 3 – ESG Expenditures

The following accomplishments highlight key projects and outcomes from PY 2025-26:

- *Homelessness Prevention:* Assisted 113 individuals in remaining securely housed through housing relocation, rental assistance, stabilization support, and financial assistance.
- *Street Outreach:* Provided coordinated outreach to 224 individuals, connecting them to resources, referrals to emergency shelter, essential items, and other supportive services.
- *Emergency Shelter:* Supported 246 individuals through emergency shelter services, including case management, hotel/motel vouchers, meals, clothing, childcare, transportation, and other essential services to help stabilize their situations.
- *Rapid Re-Housing:* Assisted 242 individuals in transitioning from homelessness to permanent housing through housing search, rental assistance, landlord recruitment, and ongoing housing retention services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Strategic Plan (ConPlan)			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Enhance community infrastructure and facilities to provide a suitable and sustainable living environment	Non-Housing Community Development Non-Homeless Special Needs	CDBG: $4,511,323	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,000,000	131,246	4.37%	594,445	131,246	22.08%
Fund new and existing public service activities	Non-Housing Community Development Non-Homeless Special Needs	CDBG: $800,214	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150,000	18,089	12.06%	20,199	18,089	89.55%
Construct New Affordable Rental Housing Units	Affordable housing	HOME: $8,327,137	Rental units constructed	Housing units	57	0	0.00%	34	0	0.00%
Rehabilitate Affordable Rental Housing Units	Affordable housing	HOME: $0	Rental units rehabilitated	Housing units	4	0	0.00%	0	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Strategic Plan (ConPlan)			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Construct New Affordable Housing for Homeownership	Affordable housing	HOME: $0	Homeowner housing added	Housing units	1	0	0.00%	0	0	0.00%
Rehabilitate Homeowner Housing Units	Affordable housing	HOME: $750,000	Homeowner Housing Rehabilitated	Housing units	14	0	0.00%	14	0	0.00%
Assist Homebuyers with Down Payment Assistance	Affordable housing	HOME: $250,000	Direct Financial Assistance to Homebuyers	Households assisted	15	0	0.00%	8	0	0.00%
Provide Tenant-Based Rental Assistance to LMI Households	Homeless Affordable housing Non-homeless special needs	HOME: $2,000,000	Tenant-based rental assistance/Rapid Rehousing	Households assisted	75	0	0.00%	75	0	0.00%
Provide Homelessness Prevention and Resources	Homeless	ESG: $529,791	Rapid Rehousing Homeless Person Overnight/Emergency Shelter Street outreach Homelessness Prevention	Households assisted Persons assisted Persons assisted Persons assisted	625 1,000 0 200	242 246 224 113	38.72% 24.60% --% 56.50%	98 272 0 25	242 246 224 113	246.94% 90.44% --% 452.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Strategic Plan (ConPlan)			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Promote Fair Housing	Fair Housing	CDBG: $100,305	Fair Housing Public service activities other than Low/Moderate Income Housing Benefit	Persons assisted	10,000	1,423	14.23%	2,075	1,423	68.58%
Expand Code Enforcement Efforts	Code enforcement	CDBG: $184,342	Code enforcement	Persons	258,725	40,205	15.54%	51,745	40,205	77.70%
Economic Development	Business/Jobs	CDBG: $0	Jobs created/retained:	Jobs	20	0	0.00%	0	0	0.00%
Planning, Implementation, and Management of CDBG, HOME, and ESG Programs	Other: Administration	CDBG: $1,337,398 HOME: $292,887 ESG: $44,349	Other	Other	1	1	100.00%	1	1	100.00%

Table 4 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY 2025–26, the County used CDBG, HOME, and ESG resources to advance the priorities identified in the 2025–30 ConPlan, with measurable progress across public facilities, public services, homelessness response, and program administration. The accomplishments table demonstrates that CDBG continued to make strong contributions to high-priority goals. Infrastructure and facility improvements assisted more than 131,000 residents during the program year, representing 22 percent of the five-year ConPlan goal toward long-term targets for creating safer, more accessible neighborhoods. Public service activities also performed well, serving more than 18,000 residents and achieving nearly 90 percent of the five-year ConPlan goal. Code enforcement activities reached over 40,000 residents, achieving 78 percent of the five-year ConPlan goal, reflecting steady progress in maintaining safe and healthy living environments. Fair housing services assisted more than 1,400 residents, achieving 66 percent of the five-year Con Plan goal, and while this represents a smaller share of the long-term target, it demonstrates continued engagement and provides a foundation for expanded outreach in future years. The County will continue to monitor implementation and performance of these activities as it progresses toward its five-year goals.

HOME-funded activities remained in development or early implementation stages during the program year, and therefore did not yet generate reportable units or households assisted. Although construction and rehabilitation outcomes show "0" for PY 2025–26, these figures reflect project timing rather than lack of progress. Multiple HOME projects (including Liberty Lane, Highland Senior Apartments, and the 5th & Meridian development) advanced through construction, compliance, or predevelopment milestones. These projects will generate significant affordable housing outcomes in future reporting periods. Tenant-Based Rental Assistance (TBRA) also remained in start-up and is expected to begin serving households in the next program year.

ESG resources supported essential components of the County's homelessness response system. Rapid re-housing, shelter operations, street outreach, and homelessness prevention collectively assisted more than 800 individuals and households. Several ESG activities exceeded annual goals, including rapid re-housing and homelessness prevention, which achieved more than double their projected outcomes. Street outreach also performed strongly, reaching 224 individuals. These accomplishments reflect the County's emphasis on stabilizing existing programs and ensuring that ESG-funded services remain accessible to residents with the highest needs.

Across the ConPlan cycle to date, the County has made steady progress toward HUD's objectives of providing decent housing, creating suitable living environments, and expanding economic opportunities. While some long-term goals—particularly in HOME housing production and fair housing outreach—will be achieved in future years as projects mature, PY 2025–26 demonstrates meaningful advancement in infrastructure, public services, homelessness response, and program administration. These achievements provide a strong foundation for continued progress throughout the remainder of the ConPlan period.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County allocated $2,093,975 in ESG funds to address homelessness. This represented a combination of ESG allocations from 2018-19 through 2024-25. These funds supported goals outlined in the ConPlan and the County's Homeless Strategic Action Plan, focusing on enhancing emergency shelter capacity and quality, supporting the operation of existing shelters and temporary facilities, providing essential services to shelter residents, facilitating the re-housing of homeless individuals and families, and preventing homelessness. These initiatives aim to address the root causes of homelessness and provide comprehensive support to those who are homeless and at risk of homelessness.

The County partnered with OHS to strategically address, support, and provide essential services to those who are homeless and at risk of homelessness. Additionally, the County ensured that the service providers were knowledgeable of the specific community needs and any barriers to service provision, such as limited affordable housing and the lack of housing vouchers.

Utilizing $286,057 of ESG funding, the County provided coordinated street outreach services to 224 individuals. This included linking individuals to resources, referrals to emergency shelter, and providing essential items such as season-appropriate clothing, basic hygiene supplies, and transportation. A critical component of the County's outreach strategy is the Homeless Outreach and Proactive Enforcement (H.O.P.E.) Program, led by the San Bernardino County Sheriff's Department. This program enhances outreach efforts by proactively connecting individuals experiencing homelessness with essential services, employing a community policing philosophy aimed at reducing calls for service and the demand on public resources.

The 2026 Point-in-Time Count (PITC) recorded a total of 3,718 adults and children experiencing homelessness, reflecting a 3.1% decrease (119 fewer individuals) compared to 2025. Key PITC findings include:

- The number of adults and children counted as unsheltered decreased by 7.1%, from 2,636 in 2025 to 2,448 in 2026.
- The number of adults and children counted as sheltered increased to 1,270 in 2026, which is 69 more persons, representing a 5.7% increase compared to 1,201 persons in 2025.

- More than three-fourths (79.5%), or 2,955 of the 3,718 homeless adults and children were counted in eight jurisdictions: Barstow, Colton, Fontana, Ontario, Rancho Cucamonga, Redlands, San Bernardino, and Victorville.
- More than one-third (36.2%) of unsheltered adults became homeless for the first time within the 12 months preceding the count.
- Approximately one-third (29.8%) of unsheltered adults stated that San Bernardino was the city where they first became homeless.
- Close to half (40.7%) of unsheltered adults were chronically homeless, meaning they had been homeless for one year or longer and had a disabling condition (e.g., mental illness, chronic health condition, physical disability).
- More than one-fourth (28.6%) of unsheltered adults reported "Yes" when asked if they had been incarcerated during the past 12 months.
- Nearly two-thirds (64.0%) of unsheltered adults reported "No Income" when asked to state their monthly income.
- More than three-fourths (82.4%) of unsheltered adults reported either "No Monthly Income" (64.0%), "$1 - $250" (10.9%), or "$251 - $500" (7.5%) when asked to state their monthly income.

Subpopulation data from the unsheltered cohort (n=2,448) show:

- 40.7% chronically homeless adults
- 6.3% with developmental disabilities
- 1.5% living with HIV/AIDS
- 22.2% with mental health challenges
- 23.7% with physical disabilities
- 21.9% substance users
- 7.7% veterans
- 10% fleeing domestic violence or related trauma

Addressing the emergency shelter and transitional housing needs of homeless persons

The County has made significant strides in addressing emergency shelter and transitional housing needs through various initiatives and partnerships. ESG funds are distributed countywide through a competitive process aligned with federal guidelines. In coordination with the Continuum of Care (CoC), the County engages in a collaborative review and recommendation process to ensure that ESG funding is

strategically directed toward individuals and families who are experiencing homelessness or are at risk of becoming homeless. This partnership aims to enhance the impact of local efforts to prevent and reduce homelessness.

In support of emergency shelter services, the County provided ESG program funding to Lutheran Social Services of Southern California, Salvation Army, and OHS, which provided emergency shelter services to a total of 246 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County has made significant progress in preventing homelessness among low-income individuals, especially those who are at risk of becoming homeless after leaving publicly funded institutions or receiving support from agencies. In line with California Senate Bill (SB) 1152, the County supports coordination between hospitals, homeless service providers, and community-based organizations to facilitate appropriate discharge planning and connections to services for individuals experiencing homelessness.

This law requires hospitals to provide essential services and resources to homeless individuals upon discharge, including access to shelters, food, clothing, transportation, and necessary medications, to reduce the likelihood of these individuals returning to the streets without adequate support.

To ensure compliance with SB 1152, the County promotes collaboration between hospitals, community- based organizations, and OHS, integrating these efforts into the broader Homeless Strategic Action Plan. This plan focuses on addressing the needs of homeless individuals by improving the quality and coordination of available services, such as partnerships with local shelters and transportation services, to ensure discharged patients have access to stable environments.

The ESG program provided funding to area nonprofits and OHS for homeless prevention services, which assisted a total of 113 individuals.

The County also utilizes the HUD CoC Homeless Assistance Grant, which funds programs for rapid rehousing and PSH. This support provides short-term and long-term rental assistance for individuals and families at risk of homelessness. Better coordination between healthcare providers and homeless service agencies improves

the integration of services and strengthens the County's efforts to prevent homelessness.

Additionally, collaborations with the Department of Behavioral Health (DBH) and the Department of Aging and Adult Services (DAAS) have further improved the County's ability to develop PSH and specialized services for individuals with mental health conditions, substance use disorders, disabilities, and elderly homeless individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's approach to transitioning homeless individuals to permanent housing includes several key strategies and initiatives. The Housing First model remains central, prioritizing permanent housing with integrated case management and support services. This model aims to stabilize individuals and families before moving them into permanent housing. The County continues to seek additional funding for affordable housing and PSH to address gaps in availability.

The CoC Homeless Assistance Grant funds various projects for PSH and rapid rehousing, aiding chronically homeless individuals, veterans, families, and youth. Despite these efforts, challenges such as limited affordable housing and inconsistent funding persist.

The County maintains its collaboration with the Housing Authority of the County of San Bernardino (HACSB) to secure Veterans Affairs Supportive Housing (VASH) vouchers for homeless veterans and their families, and supports HACSB's Family Self-Sufficiency Program. Enhancements to the Coordinated Entry System (CES) will continue to improve its effectiveness in connecting individuals to suitable housing and supportive services.

The ESG program funded three nonprofits and OHS to provide rapid re-housing services. These providers assisted 242 individuals in making the transition to permanent housing. In total, out of the 825 individuals served with ESG funding, 349 exited the program to permanent living situations.

In addition to ESG-funded activities, the County continues to support complementary investments that strengthen the regional homelessness response system. Projects such as the City of San Bernardino Homeless Outreach, Prevention and Education Campus and the County's Recuperative Care Project at 1311 RV Center Drive, formerly

known as the Rodeway Inn, are supported through other funding sources and are anticipated to expand interim housing and supportive service capacity for individuals experiencing homelessness. These investments complement ESG-funded activities by strengthening pathways from homelessness and emergency shelter to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Established in 1941, HACSB is one of the country's most progressive housing authorities and the largest affordable housing provider in San Bernardino County. HACSB proudly owns and/or manages federally funded affordable rental housing and rental assistance programs with over 11,500 housing units and vouchers combined to serve approximately 27,500 people, most of whom are seniors, individuals with disabilities, veterans, and children. Other areas of focus include participant self-sufficiency support and first-time homebuyer attainment. In 2008, Congress designated HACSB as a Moving to Work (MTW) Public Housing Authority (PHA). This designation is only issued to high-performing PHAs and allows HACSB to waive some program regulations to target the three statutory objectives of the MTW program: reduce program costs and increase cost efficiency; encourage assisted households to pursue economic self-sufficiency; and increase housing choice for low-income households.

Currently, there is one 98-unit housing site and one single-family home under the Public Housing (PH) program administered by HACSB – all previous PH sites have been converted into Project-Based Vouchers (PBVs) under HUD's Rental Assistance Demonstration program. HACSB also administers the Housing Choice Voucher program, which served a total of 7,474 households in PY 2025-26, while PBVs served 2,297 households, and Special Purpose Vouchers (including VASH, Family Unification Program, Emergency Housing Vouchers, etc.) served 1,304 households.

Significant progress has been made on several affordable housing projects supported by HACSB in PY 2025-26. Construction has been completed on Valencia Grove Phase II in the City of Redlands, marking a significant milestone for the HACSB. The development, set to offer 104 units, is HACSB's first affordable housing development project completed under HUD's Restore Rebuild Program and financed through its A+ bond issuance rating. The newly constructed community represents the successful completion of the second phase of the overall three-phase redevelopment plan, which began in 2013. The property is currently in the lease-up phase, with residents beginning to occupy the community. A grand opening ceremony is anticipated to take place in fall 2026.

In the City of San Bernardino, the Arrowhead Grove Phase IV project, Alder Square, successfully secured all financing and broke ground in October 2025. The development utilizes an innovative financing structure that includes 4% LIHTCs, a loan through the California Department of Housing and Community Development's Affordable Housing and Sustainable Communities Program, as well as city and County HOME funds. Construction is anticipated to be completed in spring 2027. Upon completion, Alder Square will provide 92 units of high-quality affordable housing for

low-income families and represent the fourth phase of the redevelopment of the former Waterman Gardens PH site, which began in 2012. Building upon the success of Valencia Vista, Crestview Terrace, and Olive Meadow, Alder Square will continue the transformation of the former Waterman Gardens site into the Arrowhead Grove community while expanding access to safe, modern, and affordable housing opportunities in the City of San Bernardino.

In spring 2026, HACSB celebrated the grand opening of Liberty Lane. Liberty Lane is an 80-unit development serving veterans and individuals with special needs, developed by A Community of Friends in partnership with CDH, DBH, Loma Linda VA Medical Center, U.S. VETS, and HACSB. Construction was completed in December. HACSB committed 55 PBVs to the development through a competitive VASH Request for Proposals process conducted several years ago. Liberty Lane will provide specialized service coordination, along with education, health and wellness, and skill-building classes tailored to the specific needs of veteran tenants and their families.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB's Resident Advisory Board (RAB) members assist HACSB by making recommendations regarding new or changing HACSB policies and act as liaisons between the HACSB and housing program participants. For example, HACSB's Annual MTW Plan, which outlines the anticipated use of MTW authorizations for the coming fiscal year, are presented to the RAB during their meetings. Feedback from the RAB is included in the MTW Plan as public comment and may shape program and policy design.

Currently, HACSB's RAB consists of seven members. RAB members must be current HACSB residents/program participants and must apply for an appointment to the RAB. RAB terms of service are two years, and each member may serve a maximum of six years. RAB meetings are held virtually bi-monthly and are open to all HACSB residents/program participants.

Homeownership Opportunities

To date, HACSB has assisted over 266 families through its Homeownership Assistance Program, which guides interested program participants through the process of buying a home, including how to find an appropriate mortgage lender, and its Mortgage Assistance Program, which provides income-eligible working families with 15 years of mortgage assistance and up to 30 years for disabled families.

Actions taken to provide assistance to troubled PHAs

PHAs are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance annually or biannually. The frequency of performance evaluations is determined by how well they have performed historically. Any PHA whose score

indicates a “Troubled” housing authority must enter into a Memorandum of Agreement with HUD to improve its performance over an unspecified period of time.

As an MTW agency, HACSB is exempt from HUD’s PHA program requirements. However, a rating of “High Performer” is required for a PHA to receive the MTW designation, and HACSB was rated as a high- performing agency in 2008. Although HACSB does not undergo PHAS assessments, HACSB continues to uphold the standards of the PHAS program in addition to aligning its work to meet the statutory goals of the MTW Program by implementing programs that will achieve one or more of the following statutory objectives of the MTW demonstration:

- Administrative Efficiencies – Save taxpayer dollars through efficient work.
- Economic Independence – Help families achieve economic independence.
- Expanding Housing Opportunities – Ensure a family’s freedom of housing choice.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During PY 2025–26, the County continued implementing Housing Element programs 11 and 12. Program 11 focuses on reducing regulatory barriers and streamlining development standards and review processes to facilitate housing production, while Program 12 focuses on expanding housing opportunities through amendments to development standards and permitted uses, including supportive and transitional housing and other special-needs housing. These programs expand housing opportunities, streamline development review, and reduce regulatory barriers. Major accomplishments included adoption of updated Accessory Dwelling Units (ADU) regulations with expedited review timelines, streamlining approvals for manufactured housing, drafting Development Code amendments to further enable supportive and residential care housing, and continuing promotion of housing production and fair housing. Together, these efforts improve the development review process by removing unnecessary constraints, simplifying regulations, and expanding our support for streamlining efforts to enable housing opportunities for a variety of housing types throughout San Bernardino County.

Expanding housing opportunities

As part of the implementation of Housing Element Program 12, the County Land Use Services Department (LUS) is working on a Development Code amendment to remove constraints on licensed and unlicensed care facilities and allow supportive housing, residential care facilities, and employee housing to be permitted ministerially where required by State law. The amendment addresses Supportive and Transitional Housing, including parolee and probationer housing and permanent supportive housing (PSH), Residential Care Facilities, and Employee Housing. These changes are intended to streamline permitting and ensure objective processes for group housing and housing for persons with disabilities. The amendment would create a new stand-alone Supportive Housing chapter in the Development Code, modify applicable land use zoning district allowed-use and permit-requirement tables, update definitions, and ensure consistency with State law and the County's Housing Element. The amendment is anticipated to be considered in winter 2027.Reducing regulatory barriers

In summer 2025, LUS adopted a set of preapproved plans for ADUs and made them available online to expedite, streamline, and make ADUs more cost affordable. This promotes the state planning priorities outlined in Government Code Section 65041.1,

ultimately encouraging efficient development patterns by using land efficiently, especially in existing neighborhoods.

As part of the implementation of Housing Element Program 11, LUS streamlined procedures in place for manufactured homes and completed outreach in fall 2025. The Planning Compatibility Determination for manufactured homes is no longer a separate application, and public notice is no longer conducted. The compatibility review is now conducted as part of a building permit (for manufactured homes) or an accessory structure permit (for freight containers). Overall, the estimated review timeline has been reduced by approximately 50%, or from 65 days to 35 days. Tracking efforts are ongoing.

As a part of implementation of Housing Element Program 12, LUS is proposing amendments that go beyond state law so that multifamily housing developments can be permitted without the need for discretionary approval. The Development Code amendment would eliminate requirements for multifamily development projects with 20 or more units to secure Minor Use Permits and Conditional Use Permits, when those developments comply with objective development standards. The amendment is anticipated to be considered in winter 2027.

Supporting ADUs

LUS continues to support ADUs as an important tool to expand housing opportunities and provide additional housing options within residential neighborhoods. To encourage ADU development, the County adopted Chapter 84.36 at the start of 2026, which consolidates ADU regulations into a single chapter to streamline requirements, align the Development Code with State law, and establish an expedited review process for applicants utilizing County pre-approved ADU plans.

The County's efforts to encourage ADU development include:

- Expedited Review Timelines
    - Maximum review timeline of 75 days for a standard ADU application.
    - Maximum review timeline of 45 days for applicants utilizing a County pre-approved ADU plan.
- Proof in the Numbers
    - 130 ADU permits issued in 2025.
    - Approximately 783 ADU permits were issued between 2021 and 2026.

Accessibility/ADA improvements

Current Website Remediation: LUS staff completed work with the Innovation and Technology Department (ITD) to remediate, remove, or archive all documents on the LUS website by April 24, 2026.

Staff Training and Resources: LUS required all staff with website access complete mandatory training from the County Performance, Education and Resource Centers office no later than April 24, 2026. Additionally, all staff will have access to the ITD Accessibility resources page.

Density bonuses or development streamlining

As part of Housing Element Program 25 – Pollution Exposure from Local and Regional Logistics Development, the County Land Use Services Department (LUS) will identify at least 15 acres of land suitable for upzoning to Residential Multiple zoning in portions of Bloomington that are outside the upper quartile of CalEnviroScreen composite and pollution scores. This effort supports the County's ongoing efforts to encourage development in areas with lower exposure to pollution. The effort began in spring 2026 and is anticipated to be completed in spring 2028.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

San Bernardino County is committed to addressing the persistent barriers that limit access to housing and critical services for its most vulnerable residents. A key challenge remains the growing disparity between the high cost of housing and what many low-income individuals and families, such as seniors, people with disabilities, and single-parent households, can realistically afford. Even the most affordable market-rate housing is often out of reach.

To confront this challenge, the County strategically leverages CDBG and HOME funds in coordination with local non-profits, housing developers, and service providers. These partnerships help expand access to essential services such as healthcare, childcare, housing assistance, and youth programs, creating a stronger safety net for low- to moderate-income communities.

However, limited financial resources and increased demand continue to test the capacity of local systems. In response, the County has adopted a proactive and collaborative approach. Agencies and subrecipients are encouraged to build coalitions, seek supplemental funding, and explore innovative service models to maximize impact. This strategy not only stretches available dollars but also promotes more integrated and responsive services.

To guide these efforts, the County applies a systematic process of identifying and assessing barriers. Common challenges include:

- Geographic isolation and transportation limitations in rural areas
- Language and cultural obstacles
- Regulatory complexities
- And most critically, insufficient funding to meet community needs

To enhance effectiveness, the County emphasizes flexibility in its CPD-funded programs, allowing service providers to adjust their approaches while still achieving strong, measurable outcomes.

A cornerstone of this effort is support for the San Bernardino County Homeless Partnership, which facilitates regional coordination among service providers, enhances communication, and drives strategic, long-term solutions to homelessness.

Additionally, the Countywide Plan for Affordable Housing Assistance outlines key objectives to preserve and expand the affordable housing stock, assist households at risk of displacement, and combat housing discrimination. Together, these coordinated actions help ensure that residents in every corner of the County—urban, suburban, and rural—have equitable access to housing, opportunity, and support.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead poisoning remains one of the most serious environmental health risks for children, especially those in low-income families living in older housing stock where lead-based paint may still be present. Exposure to lead can cause irreversible harm to a child's brain development, intelligence, and behavior. Nationwide, more than 800,000 children under the age of six have blood lead levels (BLL) exceeding the U.S. Centers for Disease Control and Prevention's (CDC) threshold of concern. Recognizing the severity of this issue, the County has implemented a multi-agency, proactive approach to prevent and reduce lead exposure, particularly in high-risk communities.

CDH integrates lead-based paint testing and abatement into all applicable housing rehabilitation and demolition projects funded through HUD programs. This ensures that critical health hazards are addressed as part of broader housing improvement initiatives. In addition, the County's Department of Public Health (DPH) leads the Childhood Lead Poisoning Prevention Program (CLPPP), a comprehensive effort (funded outside of HUD sources) dedicated to identifying, managing, and ultimately eliminating lead exposure among children. This program delivers a broad range of services, including:

- Case management by Public Health Nurses (PHN), who conduct home visits, provide counseling, and help families identify and mitigate lead hazards.
- Environmental Health Specialists, who offer free home testing of paint, soil, and dust to detect the presence of lead.

- Referrals to vital support programs, such as Women, Infants, and Children and Child Health and Disability Prevention.
- Education and technical training for healthcare providers, including guidance on CDC screening protocols and capillary blood testing for children.
- Nutritional assessments and counseling, since proper nutrition can help reduce lead absorption in the body.
- Outreach and education efforts, including public presentations, health fairs, and community events aimed at raising awareness and promoting safe home practices.

During PY 2025-26, CLPPP provided comprehensive services to approximately 1,462 children with elevated BLLs and their families through case management, education, environmental testing, assessments, and referrals. PHNs offered home visits, nutritional and developmental assessments, phone consultations, caregiver & provider education, referrals, and ongoing case monitoring and care coordination. The Environmental Professional (EP) conducted environmental assessments to identify potential lead sources such as those found in paint, dust, and soil and coordinated with families and landlords on remediation when needed. The program continued to emphasize early lead source identification, caregiver education, and timely linkage to support services. As a result, families received essential resources and guidance, and most children demonstrated improving BLLs. Among full-state-managed cases, the average initial venous BLL decreased from 18.4 mcg/dL to 7.0 mcg/dL based on last known BLL results, reflecting significant progress in reducing lead exposure and improving health outcomes.

CLPPP staff also participated in approximately 65 community outreach and educational events, engaging an estimated 2,825 community members and distributing more than 12,302 educational materials. These events included local school district health fairs, Department of Child Support Services events, and presentations for community agencies, provider offices, and parent groups, including pregnant and postpartum individuals. The EP additionally provided lead exposure prevention training to San Bernardino County Environmental Health staff, strengthening interdepartmental awareness and improving referral pathways when lead concerns are identified during routine inspections. These efforts increased community knowledge of lead risks, supported provider awareness of BLL testing, promoted practical prevention strategies, and enhanced collaboration with partner organizations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY 2025-26, the County took meaningful action to reduce poverty among local families by strategically leveraging CDBG, HOME, and ESG resources. These federal funds supported a coordinated approach focused on:

- Providing stable and affordable housing, helping families avoid displacement and building a foundation for long-term success.
- Preventing homelessness through emergency shelter, rapid rehousing, and supportive services for those most at risk.
- Creating economic opportunities, including job training and small business assistance, to help low- income residents increase their income and move toward self-sufficiency.

These efforts addressed immediate needs while laying the groundwork for lasting economic mobility and housing security. By working closely with community partners, the County continues to build stronger, more resilient communities where all residents—regardless of income—have the opportunity to thrive.

One of the County's key strategies involved the development of affordable housing using HOME funds. This approach aimed to increase low-income families' access to stable and affordable housing, thereby reducing housing costs and laying the foundation for long-term financial security.

In addition to the development of affordable housing, the County utilized ESG funds to address homelessness through rapid rehousing programs. These programs, in collaboration with local landlords, provided short-term rental assistance and case management services, effectively helping homeless families secure permanent housing and avoid the long-term effects of homelessness. Additionally, ESG providers make appropriate referrals to the County's Workforce Development Department (WDD) to link clients to employment and training opportunities.

The County also focused on homelessness prevention by using CDBG and ESG funds to assist at risk families. Programs provided financial assistance for rent and utility payments, as well as legal services to prevent evictions. These initiatives helped keep families housed, reducing the likelihood of them falling deeper into poverty and avoiding the disruptions that come with homelessness.

The County promotes HUD's Section 3 program, ensuring that HUD-funded construction projects, such as the development of affordable housing, prioritize hiring low- and very low-income residents. This provides stable employment and opportunities to develop new skills, supporting both immediate financial needs and long-term economic stability.

For applicable HUD-funded projects, the County implements Section 3 requirements in accordance with 24 CFR Part 75. Section 3 applicability is determined based on the amount and type of HUD financial assistance provided to the project and the requirements in effect at the time the assistance is committed. For projects subject to Section 3, contractors are required to comply with applicable Section 3 requirements, including employment, training, contracting, and reporting requirements.

The County partners with WDD to provide job training, work opportunities, and recruitment support for eligible residents. Contractors were required to demonstrate outreach to Section 3 businesses and residents and connect workforce needs with qualified clients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has developed a comprehensive strategy to enhance coordination among key stakeholders, including the CoC, housing providers, and health and service agencies. This strategy is essential for addressing the housing needs of vulnerable populations, such as chronically homeless individuals, veterans, families with children, and unaccompanied youth.

A core element of the County's approach is its active engagement with the CoC, which helps align strategies and leverage resources effectively. Regular meetings with housing and service providers ensure a steady flow of information, enabling the creation of responsive housing programs. The County also collaborates with State and local governments, sharing planning and funding strategies to enhance service delivery across the region.

To promote economic development and housing stability, the County has strengthened partnerships with private industry, developers, and social service agencies. These collaborations support affordable housing development, job creation, and help residents achieve self-sufficiency. The County also partners with social service agencies to provide essential support for individuals transitioning from homelessness to permanent housing.

Within the County, collaboration is actively fostered among departments such as DBH, DAAS, DPH, WDD, and Arrowhead Regional Medical Center. The County remains committed to enhancing coordination with local service providers and jurisdictions to streamline processes, improve consistency, and strengthen its institutional framework. In addition, the County supports nonprofit organizations that deliver critical services to those experiencing or at risk of homelessness.

Beyond internal coordination, the County prioritizes building and maintaining strong partnerships with cities to ensure a unified approach to addressing housing and homelessness challenges.

The San Bernardino CoC Board, formerly the Interagency Council on Homelessness ICH, is a key body that coordinates efforts to address homelessness by uniting government agencies, service providers, and community organizations. It implements a regional approach by dividing the County into five areas, each with a subcommittee focusing on local needs. The CoC Board manages resource allocation and policy development, ensuring a unified and effective response to homelessness and improving outcomes for individuals and families across the county.

Additionally, the County supports the bi-monthly San Bernardino CoC Full Membership meetings, which serve as a platform for nonprofit providers, faith-based groups, local governments, and health care providers to receive updates on funding, trainings, and other CoC events. These meetings also offer members the opportunity to share concerns and highlight needs identified by agencies delivering direct services across the county. While participation is strongly encouraged, attendance is not mandatory.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

San Bernardino County remains actively involved in the CoC guiding policies and resources for the County's homeless services. Through its Annual Action Plan, the County collaborates with its 13 CDBG Cooperating Cities to align activities with both city General Plans and County ConPlan goals. The County also works with various agencies and organizations to develop affordable housing.

The County remains a key member of the CoC, a partnership between nonprofits, government, and businesses aimed at ending homelessness. In the coming years, San Bernardino County and the CoC will continue to prioritize the Housing First model, support efforts to secure housing for veterans, pursue funding for affordable housing, and back HACSB's Family Self-Sufficiency and Moving On programs to promote housing stability and independence.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments (AI), developed in conjunction with ConPlan, assesses the factors influencing housing accessibility in the county. Its purpose is to identify barriers to fair and equal housing opportunities and to uncover obstacles affecting housing availability and access. Outlined below are the County's five impediments to fair housing as identified in the AI, along with the recommendations and actions taken during the program year to address these impediments.

Housing affordability and quality issues reduce housing choice – the County faces a shortage of affordable rental and ownership housing, aging housing stock, limited multifamily and "missing middle" options, and landlord refusal to accept vouchers.

These conditions restrict housing choice for low-income households and protected classes.

Recommendations

- Expand affordable housing development using CDBG, HOME, Housing Development Fund, LIHTC partnerships, and potential bond financing.
- Update zoning to allow more multifamily and missing-middle housing.
- Increase rehabilitation programs for aging homes.
- Adopt a source-of-income discrimination ordinance to protect voucher holders.
- Implement strategies from the County's Short-Term Rental Study to reduce short-term rental impacts in high-pressure areas.
- Launch public education campaigns to reduce "Not in My Back Yard" opposition.

Actions

- During the 2025-26 program year, the County continued implementing Housing Element programs that expand housing opportunities, streamline development review, and reduce regulatory barriers. Major accomplishments included adoption of updated ADU regulations with expedited review timelines, streamlining approvals for manufactured housing, drafting Development Code amendments to further enable supportive and residential care housing, and continuing promotion of housing production and fair housing. Together, these efforts improve the development review process by removing unnecessary constraints, simplifying regulations, and expanding our support for streamlining efforts to enable housing opportunities for a variety of housing types throughout San Bernardino County.

Limited Access to Housing Disproportionately Impacts Protected Classes – Protected classes experience higher rates of housing problems, lower homeownership, and limited access to accessible or affordable units.

Recommendations

- Expand homebuyer assistance and mortgage readiness programs.
- Increase accessible affordable housing, including Section 202/811 units.
- Support accessibility modifications for people with disabilities.
- Strengthen eviction prevention, rental assistance, and legal aid.

- Improve outreach to Limited English Proficiency households.
- Expand accessible housing development in rural communities.

Actions:

- Community Health Action Network, in partnership with the City of Adelanto, provides an Emergency Assistance Program to eligible low-income households with utility payments.

Disparate access to neighborhood opportunity – Race, income, and geography strongly influence access to education, transportation, employment, healthcare, and environmental quality. Black and Hispanic residents disproportionately live in lower-opportunity neighborhoods and Racially or Ethnically Concentrated Areas of Poverty.

Recommendations

- Expand youth education, adult literacy, and workforce development programs.
- Improve transit access, walkability, and pedestrian infrastructure.
- Align housing and transportation planning to reduce barriers to jobs and services.
- Invest in place-based improvements in high-poverty neighborhoods, including infrastructure, public facilities, and youth programming.

Actions

- The County used CDBG funds to support a wide range of place-based public service and facility/infrastructure improvement projects in the program year, including literacy support, food distribution, workforce development, and youth/senior programming.

Heightened need for homelessness resources disproportionately impacts protected classes – homelessness has nearly doubled since 2019, with disproportionate impacts on protected classes. Current resources are insufficient to meet rising need.

Recommendations

- Expand shelter capacity, supportive housing, and wraparound services.
- Increase targeted services for disabled and chronically homeless individuals.
- Strengthen implementation of the 2022 Homeless Strategic Action Plan and update performance indicators.

Actions:

- This year, OHS continued to strengthen the local homeless response system through the deployment of ESG funding to expand access to non-congregate emergency shelter. Through these funds, OHS established contracts with five non-congregate shelter providers, increasing the County's capacity to provide safe, temporary shelter options for individuals and families experiencing homelessness. This expansion has improved access to emergency shelter, reduced barriers for vulnerable populations, and created additional pathways to permanent housing.

Current fair housing efforts are not producing sufficient results – public understanding of fair housing rights has declined since 2019. Non-English-speaking households face barriers to reporting discrimination, and current outreach methods are not reaching all communities effectively.

Recommendations

- Redesign fair housing outreach strategies and expand partnerships with community organizations.
- Increase multilingual fair housing materials and complaint-filing assistance.
- Improve data collection and monitoring of fair housing trends.

Actions

- The County partners with the Inland Fair Housing Mediation Board (IFHMB) to offer fair housing counseling to people and families who have encountered housing discrimination. They also provide education and mediation services for landlord/tenant issues such as evictions, repairs, security deposits, and foreclosure rights. In PY 2025-26, the IFHMB received 75 fair housing inquiries, assisted 181 people with fair housing issues, assisted 1,242 people with tenant/landlord issues, and held five outreach/education events that a combined total of 47 people participated in.

CR-40 - Monitoring 91.230, 91.330 and 91.430

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County's approach to monitoring federally funded projects and activities is designed to ensure compliance with federal, state, and local regulations, as well as to achieve the funding programs' intended outcomes. The County's monitoring framework is guided by a detailed plan that includes annual risk assessments to evaluate the performance, capacity, and compliance of developers and sub-recipients. This plan determines the frequency and type of monitoring activities, which may include desk audits, file reviews, and on-site inspections. Monitoring is prioritized based on risk factors such as changes in regulations, new activities, past performance issues, and organizational capacity, with high-risk projects or sub-recipients receiving more frequent attention.

CDH is responsible for developing and enforcing standards and procedures to ensure compliance with HUD requirements and local regulations. This responsibility includes overseeing the timely disbursement of funds and evaluating the management systems and accounting practices of entities receiving the County's CPD grant funds. CDH ensures that federal funds address legislative purposes and program objectives, checks compliance with fair housing laws, minimizes displacement, and uses performance measures to evaluate project success.

On construction projects funded with CDBG and HOME program funds staff monitor minority business outreach, Davis-Bacon, Section 3 requirements, and project data collection. For projects subject to Davis-Bacon Labor Standards, in-house desk reviews and on-site labor compliance interviews are performed to ensure the wage compliance of all contractors. Labor compliance interviews are compared to payroll records submitted by contractors and subcontractors to verify wage compliance with the Davis-Bacon Act. All projects are inspected during construction to ensure that all work is following the originally proposed scope. Any additional work added through the Change Order process during the project construction is also reviewed and approved to ensure the revised scope of work carried out is eligible for CDBG funding and that the project will ultimately meet a National Objective.

HOME Project Monitoring

San Bernardino County is entrusted with the responsibility to actively and continually monitor its portfolio of affordable housing projects. The County works with tenants and owners/operators to identify and promptly address any concerns or deficiencies through physical and document audits. The goal is to ensure safe, decent, affordable housing in accordance with building standards, funding source restrictions, and

regulatory agreements. Reporting is completed as needed to ensure continued compliance with other lenders. The County performs monitoring of the housing assets in its portfolio in accordance with applicable federal, state, and local regulations, as well as project-specific agreements, for projects funded by HOME, Neighborhood Stabilization Program, PLHA, CDBG, Bond, and former Redevelopment Agency resources.

For HOME projects, the goal is to verify compliance with applicable regulations:

- HOME requirements 24 CFR §92.504(a) – The County must have and follow written policies, procedures, and systems, including a system for assessing the risk of activities and projects and a system for monitoring entities consistent with this section, to ensure that the requirements of this part are met.
- HOME requirements regarding on-site inspection at 24 CFR §92.504(d)
- HOME requirements regarding recordkeeping at 24 CFR §92.508
- HOME Program Property Standards 24 CFR §92.251
- HOME qualification as affordable rental housing 24 CFR §92.252
- HOME tenant protections and selection 24 CFR §92.253
- HOME Violence Against Women Act (VAWA) requirements 24 CFR §92.359
- HOME VAWA protections 24 CFR §5.2005

To ensure that housing projects meet established objectives, effective monitoring involves planning, implementation, and communication. The County employs the following methodology to promote effective monitoring: Fiscal Year Schedule and File Assessment, Compliance Review, Risk Analysis Determination, On-Site Monitoring, Fiscal Year Compliance Determination, and Findings Resolution.

CDBG and CDBG-CV Monitoring

CDH uses a comprehensive monitoring system to ensure that all subrecipients receiving CDBG and CDBG-CV funds comply with federal regulations and that projects achieve both local priorities and HUD objectives. Monitoring is carried out in accordance with 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), 24 CFR 570 (CDBG regulations), and other applicable state and local requirements.

Risk Assessment and Monitoring Plan

Each year, CDH conducts a risk assessment of all subrecipients, participating cities, and contractors administering CDBG and CDBG-CV funds. Factors such as audit findings, past performance, staff capacity, and financial systems are reviewed to classify subrecipients as high or low risk. High-risk programs are monitored more frequently through desk reviews and site visits.

Desk Audits, Pre-Construction Meetings, and Site Visits

- Desk audits review reimbursement requests, financial ledgers, procurement records, beneficiary documentation, and labor compliance records such as certified payrolls and wage determinations.
- Pre-construction meetings are conducted with contractors and subrecipients to review compliance with Davis-Bacon and Related Acts, Section 3 requirements, and reporting responsibilities before work begins.
- On-site monitoring: verifies that activities and services are delivered as proposed, that federal labor standards are followed, and that activities meet a CDBG national objective.

Corrective Action and Follow-Up

When findings or concerns are identified, CDH issues a monitoring letter that cites the applicable regulation (e.g., 2 CFR 200 or 24 CFR 570). Subrecipients must respond with corrective actions and documentation. Technical assistance is provided where needed, and files remain open until all findings are resolved.

Oversight and Capacity Building

Alongside compliance monitoring, CDH provides technical assistance to subrecipients on financial management, procurement, Davis-Bacon, Section 3, and record-keeping requirements. This dual approach ensures compliance while also strengthening the capacity of subrecipients and contractors to manage federal resources effectively.

ESG Monitoring

For ESG programs, monitoring involves desk audits and annual or more frequent on-site visits for high- risk subrecipients. These assessments emphasize service performance, file completeness, fiscal management, and compliance with program requirements. Monthly desk audits of expenditures and funding eligibility are conducted, supported by a quarterly desk monitoring report that tracks progress and resolves inconsistencies collaboratively.

The ESG program implements a monitoring process to ensure compliance with 2 CFR 200.329(a). The four primary oversight goals for ESG subrecipients are to:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met.
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities.
- Ensure complete and accurate client demographics are entered into the Homeless Management Information System (HMIS).
- Enhance and develop the management capacity of grantees or recipients.

The specific areas monitored during an on-site monitoring visit include:

- Program administration,
- Record keeping (including, but not limited to, intake and assessment, housing status certification, client eligibility, homelessness certification, and Income documentation),
- Company Policies and Procedures (including intake procedures),
- Systems coordination requirements,
- HMIS reports, and
- Emergency Shelter eligible activities and essential services provided.

CDH also performs periodic site visits and documents progress during construction to ensure compliance with construction and labor standards. To track compliance with Davis-Bacon wage requirements, Section 3, and Minority Business Enterprise certifications, the County uses LCP Tracker, a web-based system. CDH staff reviews all bid and construction documents, conducts pre-construction meetings, performs site visits, and conducts random employee interviews.

Citizen Participation Plan 91.105(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County is committed to ensuring meaningful citizen participation in its HUD grant programs, in line with the requirements outlined in 24 CFR 91.105(b). The County's Citizen Participation Plan (CPP) sets clear guidelines for the development of the CAPER, including provisions for public comments, hearings, and access to information.

For the PY 2025–26 CAPER, the County adhered to these guidelines by making the draft CAPER available for public review and comment for a 15-day period from September 7, 2026, through September 21, 2026. The public notice was published in across six local English- and Spanish-language newspapers, and the draft CAPER was

made available at the CDH office and on the County's website. The County's CPP ensures that the public has reasonable access to information and the opportunity to provide input. It supports and encourages feedback from all segments of the community, including low- and moderate-income residents, minority groups, and persons with disabilities. To accommodate diverse needs, the County provides bilingual interpretation and assistance for individuals with disabilities upon request.

No public comments were received. Pursuant to 24 CFR 91.105(e), a public hearing will be held in December 2026, as part of the regular County Board of Supervisors meeting to obtain the views and comments of residents, service providers, local governments, and other interested parties regarding the performance of the County's HUD/CPD funded grants as related to the 2025-26 CAPER and to assist in the development of the 2027-28 Annual Action Plan.

CR-45 - CDBG 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During PY 2025-26, no changes were made to the County's CDBG program objectives. The County continued to implement activities consistent with the priorities and goals established in the ConPlan and the PY 2025-26 Annual Action Plan. The County's CDBG program invested in projects that enhance public infrastructure, improve access to essential services, and strengthen neighborhoods.

The County focused a significant portion of CDBG resources on major capital improvement projects, including sidewalks, curbs, gutters, and sewer systems. These infrastructure upgrades not only improve daily living conditions but also enhance safety, accessibility, and long-term resilience in low- and moderate-income communities.

Meanwhile, participating Cooperating Cities applied their CDBG allocations to address a diverse range of community needs through public facility and infrastructure improvements and public service activities. These included ADA accessibility improvements to neighborhood parks and senior centers while also providing access to service programs that included youth and senior programs, food assistance, homelessness prevention, and support for individuals with disabilities- initiatives that directly improve quality of life and foster greater community well-being.

By balancing infrastructure improvements with locally tailored services, the County and its partners ensured that CDBG funds delivered both broad and immediate benefits, strengthening the foundation of communities and enhancing opportunities for residents across San Bernardino County.