

**ATTACHMENT A**  
**2019-20 Annual Action Plan Amendment**

**CDBG-CV Canceled Activities:**

#	Activity	Funding	Activity Status
1	Adelanto: Emergency Rental and Mortgage Assistance	\$100,000	Canceled
2	Adelanto: COVID-19 Stadium Kitchen Rehab for Food	\$128,857	Canceled
3	Adelanto: COVID-19 Senior Center Kitchen Rehab	\$128,857	Canceled
4	Big Bear Lake: ADA Touchless Features for Public Restrooms	\$123,292	Canceled
5	Grand Terrace: Emergency Homeless & Rental Housing Assistance	\$125,010	Canceled
6	Highland: Rent Subsidy Program	\$112,854	Canceled

**CDBG-CV Modified Activities:**

#	Activity	Modification	Previous Funding	New Funding
1	Adelanto: Emergency Utility Assistance Program	Increase Funding	\$148,068	\$505,782
2	Montclair: Food Program	Decrease Funding	\$223,607	\$101,520
3	Montclair: Homeless Outreach Program	Increase Funding	\$189,750	\$311,837
4	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	Decrease Funding	\$255,786	\$29,740

<b>Target Area:</b>	City of Adelanto
<b>Project Name:</b>	Adelanto: Emergency Utility Assistance Program
<b>Funding:</b>	\$505,782
<b>Description:</b>	Public Service - The City of Adelanto will provide an emergency utility assistance program to defray the cost of utility payments for up to 3 months, up to \$400 each month, to approximately 100 COVID-19 negatively affected and qualified low-income households residing in the City of Adelanto.
<b>Goals Supported:</b>	Public Service Needs of Low-Income/Special Needs
<b>Estimated Served:</b>	350 people
<b>Location:</b>	Citywide

<b>Target Area:</b>	City of Montclair
<b>Project Name:</b>	Montclair: Food Program
<b>Funding:</b>	\$101,520
<b>Description:</b>	Public Service- The City of Montclair will buy and deliver food to low to moderate-income persons, with particular emphasis on senior citizens
<b>Goals Supported:</b>	Public Service Needs of Low-Income/Special Needs
<b>Estimated Served:</b>	104 people
<b>Location:</b>	Citywide
<b>Target Area:</b>	City of Montclair

<b>Project Name:</b>	Montclair: Homeless Outreach
<b>Funding:</b>	\$311,837
<b>Description:</b>	Public Service - The City of Montclair will operate a homeless outreach program to prevent the spread of COVID-19 by providing people who are homeless with hotel/motel vouchers and case management services.
<b>Goals Supported:</b>	Public Service Needs of Low-Income/Special Needs
<b>Estimated Served:</b>	150 people
<b>Location:</b>	Citywide

<b>Target Area:</b>	City of Yucaipa
<b>Project Name:</b>	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance
<b>Funding:</b>	\$29,740
<b>Description:</b>	Public Service - The City of Yucaipa will provide a retroactive COVID-19 rental, mortgage, and utility assistance program to assist those experiencing financial hardship due to COVID-19 for up to 6 consecutive months to approximately 25 COVID-19 negatively affected and qualified low-income households residing in the City of Yucaipa.
<b>Goals Supported:</b>	Public Service Needs of Low-Income/Special Needs
<b>Estimated Served:</b>	25 people
<b>Location:</b>	Citywide

**CDBG-CV New Activities:**

#	Eligible Activity	Proposed CDBG-CV Funding
1	Big Bear Lake: Senior Food Program	\$123,292
2	Highland: Senior Center HVAC Upgrades	\$122,854
3	Grand Terrace: Senior Center and Petta Park Improvements	\$51,000
4	Grand Terrace: Senior Emergency Food Supply Kits	\$80,965
3	Yucaipa: Scherer Senior Center HVAC Upgrades	\$246,519

<b>Target Area:</b>	City of Big Bear Lake
<b>Project Name:</b>	Big Bear Lake: Senior Food Program
<b>Funding:</b>	\$123,292
<b>Description:</b>	Public Service – Bear Valley Meals on Wheels, under contract with the City of Big Bear Lake, will provide mobile meals to approximately 40 seniors affected by COVID-19.
<b>Goals Supported:</b>	Public Service Needs of Low-Income/Special Needs
<b>Estimated Served:</b>	40 people
<b>Location:</b>	Citywide
<b>Target Area:</b>	City of Highland

<b>Project Name:</b>	Highland: Senior Center HVAC Upgrades
<b>Funding:</b>	\$122,854
<b>Description:</b>	Construction – CDBG-CV funds will be used to upgrade the HVAC system at the Highland Senior Center. The upgrades will include increased airflow and air filters to ensure a safe and healthy environment for senior residents.
<b>Goals Supported:</b>	Acquire/Construct/Rehabilitate Public Facilities
<b>Estimated Served:</b>	2,800 people
<b>Location:</b>	3102 E. Highland Ave., Patton, CA 92369

<b>Target Area:</b>	City of Grand Terrace
<b>Project Name:</b>	Grand Terrace: Senior Center and Petta Park Improvements
<b>Funding:</b>	\$51,000
<b>Description:</b>	Construction – The City of Grand Terrace is installing outdoor exercise equipment at the Senior Center. This will allow seniors to access recreational activities while maintaining social distancing.
<b>Goals Supported:</b>	Acquire/Construct/Rehabilitate Public Facilities
<b>Estimated Served:</b>	200 people
<b>Location:</b>	22627 Grand Terrace Rd., Grand Terrace, CA 92313

<b>Target Area:</b>	City of Grand Terrace
<b>Project Name:</b>	Grand Terrace: Senior Emergency Food Supply Kits
<b>Funding:</b>	\$80,965
<b>Description:</b>	Public Service – The City of Grand Terrace Senior Center will provide emergency food kits for seniors negatively affected by COVID-19.
<b>Goals Supported:</b>	Public Service Needs of Low-Income/Special Needs
<b>Estimated Served:</b>	200 people
<b>Location:</b>	22627 Grand Terrace Rd., Grand Terrace, CA 92313

<b>Target Area:</b>	City of Yucaipa
<b>Project Name:</b>	Yucaipa: Scherer Senior Center HVAC Upgrades
<b>Funding:</b>	\$246,519
<b>Description:</b>	Construction - The City of Yucaipa will use CDBG-CV funds to upgrade the existing HVAC systems at the Scherer Senior Center, including making the system more energy efficient and increasing the airflow.
<b>Goals Supported:</b>	Acquire/Construct/Rehabilitate Public Facilities
<b>Estimated Served:</b>	7,500 people
<b>Location:</b>	12202 First Street, Yucaipa CA, 92399