



Community Revitalization

Consolidated Annual Performance and Evaluation Report for the 2022-2023 Action Plan

COMMUNITY DEVELOPMENT AND HOUSING DEPARTMENT

The Accomplishments and Activities Carried Out Under the 2020-2025 Consolidated Plan
for San Bernardino County's Housing, Homeless and Community Development Grant Programs



Dawn Rowe, Chair, Third District Supervisor | **Col. Paul Cook (Ret.)**, Vice Chair, First District Supervisor
Jesse Armendarez, Second District Supervisor | **Curt Hagman**, Fourth District Supervisor | **Joe Baca, Jr.**, Fifth District Supervisor
Luther Snoke, Interim Chief Executive Officer

SAN BERNARDINO COUNTY

**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT FOR THE 2022-2023
ACTION PLAN**

**Accomplishments and Activities Carried Out Under the
2020-2025 Consolidated Plan for San Bernardino County's
Housing and Community Development
Grant Programs**

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SAN BERNARDINO COUNTY
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview

The Program Year 2022 (PY 2022-23) Consolidated Annual Performance and Evaluation Report (CAPER) describes and evaluates how San Bernardino County (County) invested formula funds from the Department of Housing and Urban Development (HUD) to meet affordable housing and community development needs from July 1, 2022, through June 30, 2023. This report also evaluates the progress that San Bernardino County has made during the third year of the 2020-2025 (five-year) Consolidated Plan, available on the San Bernardino County Community, Development and Housing (CDH) website at <https://sbcountycdha.com/community-development-and-housing-department/hud-plans-reports/>.

San Bernardino County is the largest geographical county in the country and is divided into six regions: East, West, and Central Valleys, Mountains, High Desert, and the Morongo Basin. The County utilized its available resources to provide community housing and economic development assistance within the unincorporated communities of the County's jurisdiction and 13 Cooperating Cities, also known as the Community Development Block Grant (CDBG) Consortium Cities. Cooperating Cities included Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME Investment Partnership (HOME) funds were available for use in the above-mentioned Cooperating Cities and the cities of Chino Hills, and Rancho Cucamonga, together referred to as the HOME Consortium.

San Bernardino County, Community Revitalization, Community Development and Housing Department (CDH) is the lead agency responsible for facilitating the development and implementation of the 2020-2025 HUD Consolidated Plan, Annual Action Plans, and Annual CAPERs. The information included in this report has been prepared and provided based on information reported from the CDBG, HOME, and Emergency Solutions Grant (ESG) programs.

During PY 2022-23, the COVID-19 pandemic continued to affect the County's use of its CDBG, HOME, and ESG entitlement funds, yet the County continued to advance its community development and affordable housing programs to meet the needs of the community.

CDBG Accomplishments

The CDBG accomplishments are summarized below and outline the outcomes and performance measure requirements as well as the County's progress towards meeting each requirement, by project type. This section of the PY 2022-23 CAPER conforms to the outcome and performance measure requirements identified in the 2020-2025 Consolidated Plan.

A total of \$10,709,870 in CDBG funds were expended to provide various activities throughout the County. Of these funds, \$1,595,649 was expended to support reasonable administrative and planning costs (e.g., general management, oversight and coordination, fair housing activities, plan development, indirect costs, and submission of applications for federal programs), and \$9,114,221 was expended to assist with the following projects:

CDBG Public and Neighborhood Facilities: \$3,501,638 was expended to acquire, improve, and rehabilitate 18 public facilities. These improvements provided low-to-moderate-income residents with increased access to community and senior centers, parks, museums, and other recreational facilities. Newly improved public and neighborhood facilities include but are not limited to: the Yucaipa Senior Center Floor Rehabilitation, Redlands Joslyn Senior Center - Rehabilitation Project, Twentynine Palms Multi-purpose Center – Improvements, Barstow Lillian Park - Rehabilitation and American with Disabilities Act (ADA) – Improvements, Colton Fleming Park -Improvements, Yucca Valley North Park – Improvements, County Glen Helen Regional Park - ADA Improvements, and County Prado Regional Park – ADA Improvements.

CDBG Public Works Projects: \$4,479,280 was spent on 21 public infrastructure projects. The projects included curb, gutter, street, and sidewalk improvements that upgraded and increased access for residents in low-to-moderate-income neighborhoods. Newly improved public works projects include but are not limited to the Adelanto Target Area Road Rehabilitation, County Big Bear (Sugarloaf) – Baldwin Lane Sidewalk, Colton Alley Improvements - 6th and Pennsylvania, Highland Street Improvements Including McKinley, Yucaipa Adams Street Rehabilitation, and County Unincorporated Montclair ADA Street and Sidewalk Improvements.

CDBG Public Service: \$552,479 was spent on 40 public service projects with agencies receiving funding to provide services to 37,155 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included adult literacy, emergency food distribution, transportation, tenant/landlord counseling, fair housing education and referrals, health services, and childcare for children of women who are victims of domestic violence. The following public service activities supported during 2022-23 include but are not limited to: Countywide Fair Housing and Tenant/Landlord Mediation Services, Adelanto Food and Clothing Distribution, Barstow New Hope Village – Housing and Services, Colton Homeless Solutions Program, Grand Terrace Senior Meals and Coordinator Program, Highland Family YMCA Scholarships, Loma Linda Adult Literacy Program, Montclair Graffiti Abatement, and Redlands Legal Services – YMCA of the East Valley Program.

CDBG Community Projects: \$580,824 was spent on community code enforcement and community fire trucks. Code Enforcement activities helped improve the health, safety, and quality

of life for residents and resulted in 2,421 code enforcement-related inspections. Fire trucks provide increased fire protection to low- and moderate-income communities. Activities supported during 2022-23 include but are not limited to: the Highland Neighborhood Revitalization Program – Code Enforcement, Montclair Enhanced Code Enforcement Program, and fire trucks purchased for the unincorporated communities of Joshua Tree and Yucca Valley.

A complete list of activities accomplished during PY 2022-23 can be found in the CAPER, Attachment 1 – Required Reports.

CDBG-CV Accomplishments

In addition to the operation of the standard CDBG entitlement program, a major PY 2022- 23 accomplishment was the County’s effort to address continuing needs from the COVID-19 pandemic using CDBG-CV funds. Two rounds of special allocation funding in the total amount of \$8,906,464 were provided by HUD under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to respond to and prevent the spread of the COVID-19 among low- and moderate-income residents and to support a variety of homeless prevention, economic development, and public service activities to mitigate the impacts of COVID-19. CDBG-CV funds are one-time funding sources from HUD, which the County has six years to expend. These significant undertakings have required intensive management and oversight by the County’s CDBG staff and Cooperating Cities. The following is an abbreviated summary of the County’s CDBG achievements through June 30, 2023.

A total of \$5,969,166 of CDBG-CV funds were expended since FY 2019-20 to provide various activities throughout the County to prevent, prepare for, and/or respond to the spread of the COVID-19. Of these funds, \$473,769 was expended to support reasonable administrative and planning costs and \$5,495,396 was expended to assist with the following projects:

CDBG-CV Economic Development: Direct Financial Assistance to For-Profit Business: \$137,423 was spent to provide loans to small businesses in Yucaipa, which were converted to grants once requirements were fulfilled by each business. A total of 10 full-time equivalent jobs were preserved due to the investment in these small businesses.

CDBG-CV Public Service: \$3,216,314 was spent on 29 public service projects with agencies receiving funding to provide services to 14,439 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included food distribution, youth programming, mortgage assistance, and homeless assistance.

CDBG-CV Facility Rehabilitation: \$2,141,659 was spent on three facility rehabilitation projects to prevent, prepare for, and/or respond to the spread of the COVID-19. Low- and moderate-income persons were assisted by these types of projects such as Redlands and Colton Senior Centers – Construction of Outdoor Dining Areas and Pacific Village - Rehabilitation of previous facilities to interim housing.

A complete list of activities accomplished during PY 2022-23 can be found in the CAPER Attachment 1 – Required Reports.

HOME Accomplishments

CDH administers the HOME Program on behalf of the San Bernardino County HOME Consortium, which includes unincorporated areas of the County, and 15 participating cities. HOME funding is used for new construction or rehabilitation of multifamily housing units and to preserve existing housing stock throughout the HOME Consortium. In PY 2022- 23, HUD allocated \$3,508,906 in HOME funding to the Consortium.

During PY 2022-23, the County expended \$7,266,881 in HOME funds on affordable housing development throughout the County, a total which includes HOME funds remaining from prior-year allocations as well as PY 2021-22 allocation. Of these funds, \$1,108,711 was expended to support reasonable administrative and planning costs (e.g., general management, oversight and coordination, reporting on the program, submission of applications for State and Federal programs and indirect costs) and \$6,158,170 was expended to support the development of the following affordable housing projects: 1) Bloomington Grove III, 2) Arrowhead Grove II, 3) Las Terrazas, 4) Rialto Metrolink South and 5) Liberty Lane.

Bloomington Grove III resulted in 98 affordable units and a 7,700-square-foot community center through a public-private partnership with Related California (Affordable Housing Developers). Twenty units have been reserved for special needs residents through direct referrals from the San Bernardino County Department of Behavioral Health and the Inland Empire Health Plan (IEHP). Onsite social services for residents will be provided by People Assisting the Homeless (PATH) and the Boys and Girls Club of Fontana and include educational, health, and wellness classes along with computer training and financial literacy. Construction of the project was completed in November 2021. Project is fully occupied; units were reported in PY 2022-23.

The Arrowhead Grove II (also known as Crestview Terrace), a new construction project, created a total of 184 housing units, specifically providing 147 affordable one- and four-bedroom family units, 35 market-rate units, and 2 units for property managers. These new affordable housing units have replaced a former public housing project known as Waterman Gardens. Construction of the project was completed in December 2021. Project is fully occupied; units were reported in PY 2022-23.

Las Terrazas project is an affordable multi-family apartment complex that consists of 112 apartments ranging in size from 525 to 1,020 net livable feet. The building mix consists of five residential buildings, one community building, and one Pre-School building, all constructed on one six-acre site. The project includes 12 permanent supportive housing units for homeless, special needs clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide supportive services. Construction of the project began in the fall of 2020 and was completed in June 2022. The project is fully occupied; units were reported in PY 2022-23.

The Rialto Metrolink South project is an affordable apartment complex currently in development in the City of Rialto. The development will consist of 55 total units: 23 one-bedroom, 15 two-bedroom, and 17 three-bedroom units. The project began construction in the spring of 2022 and

is scheduled to be completed in the fall of 2023.

Liberty Lane project is an affordable apartment complex in the City of Redlands. The development will consist of 80 total units: 60 – one-bedroom, 19 – two-bedroom, and 1 – three-bedroom manager unit. Construction of the Liberty Lane Project began in June of 2023 and completion is scheduled to be completed in the spring of 2024.

Further information about the above-mentioned HOME projects completed during PY 2022-23 can be found in the CAPER Section CR-20 - Affordable Housing 91.520(b).

ESG Accomplishments

In PY 2022-23, San Bernardino County administered the ESG using entitlement funds received directly from HUD, an additional direct allocation of ESG funded by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (ESG-CV), and further supplemented with ESG funds received from the State of California, Housing and Community Development Department (HCD). The County's ESG program continued to be delayed in its ability to expend ESG resources in PY 2022-23 due to the direct and indirect effects of the COVID-19 pandemic. The additional resources allocated to the County by the State required tighter expenditure timeframes and, therefore, were prioritized over the traditional ESG entitlement funds. Furthermore, the procurement delays from PY 2021-22 made it challenging to implement the programming and expenditure of funds. During the beginning of PY 2022-23, the County's staffing for the ESG program continued to be impacted by leaves of absence and turnover. Fortunately, as the County enters into PY 2023-24 ESG staffing has expanded to reach capacity.

In PY 2022-23, the County provided funding to seven agencies by leveraging a blend of Federal and State ESG Annual and ESG-CV funds. Although the PY 2021-22 challenges related to the pandemic continued through the first part of PY 2022-23, the County has since made notable progress with its many partners in responding to the needs of people experiencing homelessness.

The funding will allow the County to further its efforts to address homelessness by providing funding to: 1) improve the number and quality of emergency shelters for homeless individuals and families; 2) help operate current emergency shelters and temporary emergency shelters; 3) provide essential services to shelter residents; 4) rapidly re-house homeless individuals and families; and 5) prevent families/individuals from becoming homeless. ESG funding supports the County's Homeless Strategic Action Plan in addressing the root causes of homelessness by increasing the supply of housing opportunities for at-risk populations.

ESG Accomplishments

In line with the County's Homeless Strategic Action Plan approved June 14, 2022, and 2020-25 Consolidated Plan goals and objectives for addressing homelessness, a total of \$183,782 was expended to expand homeless prevention and housing programs to provide early intervention. Of these funds, \$12,010 was expended to support reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and federal programs and indirect costs).

During 2022-23, three ESG service providers assisted approximately 166 homeless individuals and persons at risk of becoming homeless. Categories of services include:

Emergency Shelter – a total of 97 individuals were served by Lutheran Social Services and Salvation Army. Types of services include case management, meals and clothing, supportive services, childcare and transportation.

Rapid-Rehousing – a total of 69 individuals were served by Inland Temporary Homes. Types of services include housing search and placement services, landlord recruitment and retention services and coordination with homeless service agencies.

Further information about the above mentioned ESG accomplishments can be found in the CAPER Section CR-65 - Persons Assisted and CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.

ESG-CV Accomplishments

In PY 2022-23 the County successfully entered into nine agreements leveraging a blend of Federal and State ESG Annual and ESG-CV funds and provided direct services. A total of \$1,984,524 of ESG-CV funds were expended to provide services to individuals and families who are homeless or at risk of homelessness to prevent, prepare for, and respond to the spread of COVID-19. Of these funds, \$82,086 was expended to support reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and federal programs and indirect costs).

During 2022-23, seven ESG service providers assisted approximately 2,026 homeless individuals and persons at risk of becoming homeless by providing street outreach, emergency shelter, rapid re-housing, and homelessness prevention services.

Street Outreach – A total of 722 individuals were served by Mercy House and Lutheran Social Services. Types of services include engagement, case management, transportation, services to special populations, emergency health, and mental health services.

Emergency Shelter – A total of 389 individuals were served by Victor Valley Family Resource Center, Family Assistance Program, Lutheran Social Services, Salvation Army, and Inland Temporary Homes. Types of services include case management, meals and clothing, supportive services, childcare, and transportation.

Rapid-Rehousing – A total of 854 individuals were served by Victor Valley Family Resource Center, Mercy House, Salvation Army, Inland Temporary Homes, and Housing Authority of the County of San Bernardino. Types of services include housing search and placement services, rental assistance, landlord recruitment and incentives and retention services, and coordination with homeless service agencies.

Homelessness Prevention – a total of 61 individuals were served by the Housing Authority of the County of San Bernardino (HACSB). Types of services include housing relocation and stabilization services, short- and/or long-term rental assistance, and financial assistance.

The extended performance period for ESG-CV funds allowed the County to reach and serve additional individuals and households still struggling with homelessness and potential homelessness as the long-term impacts of the COVID-19 pandemic linger.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

See Table 1 below for categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The County exceeded most annual outcome targets for CDBG-funded goals contained in the Consolidated Plan. These included public facilities (persons assisted) and infrastructure activities (expected: 16; actual: 39 projects, assisting 535,698 persons); enhanced code enforcement (expected: 10; actual: 40,505 units); and public service activities (expected: 27,000; actual: 37,155 persons). Fair housing services (expected: 176; actual: 259).

HOME-funded activities resulted in 394 completed affordable units from the Bloomington Grove III, Arrowhead Grove II, and Las Terrazas projects during the PY 2022-23. The Rialto Metrolink South Project and the Liberty Lane Project are in multi-year development timelines which are associated with the large-scale multifamily construction projects funded by the County's HOME Consortium. While 394 units were delivered in PY 2022-23, the County continued its work facilitating two further HOME-funded affordable housing projects, both of which are on schedule and expected to produce a combined 135 completed affordable units over the course of the Consolidated Plan period.

- Bloomington Grove III: 98 units, reported in PY 2022-2023
- Arrowhead Grove II: 184 units, reported in PY 2022-2023
- Las Terrazas Apartments: 112 units, reported in PY 2022-2023
- Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25
- Liberty Lane Project: 80 units, anticipated to be reported in PY 2024-25

Progress toward annual ESG goals has advanced slowly in PY 2022-23 as a result of the continuation of the COVID-19 pandemic. CARES Act funding was a priority due to expenditure deadlines. While the County's progress toward delivering the originally planned ESG entitlement-funded activities was arduous, it should be noted that San Bernardino County took significant action to serve the homeless and those at risk of homelessness using other funding sources. ESG-CV Rapid Rehousing and Homeless Prevention funding was leveraged with the HACSB Emergency Housing Vouchers that were issued to provide immediate emergency assistance, tenancy support, and housing search and placement services and was successful in helping 422 households make the transition to permanent affordable housing.

The following table provides a summary of Consolidated Plan goals and the County's progress towards accomplishing those goals. Because ESG goals were revised in accordance with the Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act of 2012, ESG goals and outcomes are detailed in sections CR-60 through CR-75 of this PY 2022-23 CAPER.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Performance Indicator			Outcomes					
		Source/ Amount Strategic Plan	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year (PY)	Actual – PY	% Complete
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$23,029,660	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	599,295	100%	16	535,698	100%****
	Non-Homeless Special Needs Non-Housing Community Development		Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	50	41,621	100%	10	40,505	100%****
Acquisition/ Construction of Multi- Family Housing	Affordable Housing	HOME: \$21,883,845	Rental units constructed	Household Housing Unit	66	38	72%	14	31	100%****
Acquisition/ Rehabilitation of Existing Housing	Affordable Housing	HOME: \$2,908,547	Rental units rehabilitated	Household Housing Unit	14	0*	0%	2	0*	0.00%
Planning, Implementation and Management	Administration	CDBG: \$7,127,557 HOME: \$1,669,280 ESG: \$228,866	Other	Other	1	1	100%	1	1	100%
Promote Fair Housing	Fair Housing	CDBG: \$ 534,651	Other	Other	19,150	5,209	27%	3,900	259	6%

Notes: Activities supported by these expenditures may address more than one housing goal

* HOME: 394 units were delivered in PY 2022-23. The County continued its work facilitating two further HOME-funded affordable housing projects, both of which are on schedule and expected to produce a combined 135 additional units over the course of the Consolidated Plan period.

****Accomplishments exceeded 100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date (Cont.)

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount Strategic Plan	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year (PY)	Actual – PY	% Complete
Public Services for Low-Income and Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$5,346,515	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135,000	150,920	100%	27,000	37,155	100%****
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: \$3,433,576	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,120	321**	29%	224	69	31%
Support Emergency/ Supportive Housing for Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	1,000	0**	0%	200	0**	0%
Support Emergency/ Supportive Housing for Homeless	Homeless		Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	5,310	97**	2%	1,062	97**	9%
Support Emergency/ Supportive Housing for Homeless	Homeless		Homelessness Prevention	Households Assisted	900	0**	0%	180	0**	0%

Notes: Activities supported by these expenditures may address more than one housing goal

** ESG: Progress toward annual ESG goals was impacted in PY 2022-23 as a result of the Coronavirus (COVID-19) pandemic CARES Act Funding awarded, which took precedence, due to impending expenditure deadlines. While the County's progress toward delivering the originally planned ESG entitlement-funded activities was delayed, it should be noted that San Bernardino County took significant action to serve the homeless and those at risk of homelessness using other funding sources such as the CARES Act ESG-CV funding. The ESG expenditures above do not include the \$20,000 expended towards HMIS activities completed in the 2022-23 PY.

****Accomplishments exceeded 100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date (Cont.)

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount Year 3	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year (PY)	Actual – PY	% Complete
Acquisition/ Rehabilitation Disposition of Housing Units	Homeless	CDBG-CV: \$0***	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Household Housing Unit	28	25	89%	0	25	100%****
Public Services for Low-Income and Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$479,284	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35,384	19,857	56%	7,076	14,414	100%****
Economic Development	Economic Development	CDBG-CV: \$0***	Jobs Created/ Retained	Jobs	40	9	22%	8	2	25%
Planning, Implementation and Management	Administration	CDBG-CV: \$94,777	Other	Other	1	1	100%	1	1	100%

Notes: Activities supported by these expenditures may address more than one housing goal.

***CDBG-CV, note that the CDBG-CV program may not have had expenditures in PY 2022-23, but accomplishments are still occurring.

****Accomplishments exceeded 100%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the development of the 2020-2025 Consolidated Plan, a set of six priority needs were identified:

- Develop, Preserve, and Provide Affordable Housing
- Public Facilities, Facility Improvements, and Public Infrastructure
- Housing and Supportive Services for People Experiencing Homelessness
- Public Services
- Promote Fair Housing
- Program Administration

During the PY 2022-23 (July 1, 2022 – June 30, 2023) the County expended approximately \$10,709,870 in CDBG entitlement resources along with \$479,284 in CDBG-CV funds to address the priority needs outlined in the Consolidated Plan.

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative which coordinates the work of social service organizations, disseminates news and information, eliminates duplication of effort, and spearheads community-wide solutions addressing local needs.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

The table below lists the numbers of beneficiaries by race and ethnicity participants assisted with HUD funded programs during PY 2022-23.

Race	CDBG	HOME	ESG
White	332,036	4	101
Black or African American	33,573	1	51
Asian	29,315	0	1
American Indian or American Native	5,522	0	3
Native Hawaiian or Other Pacific Islander	3,554	0	0
American Indian/Alaskan Native & White	283	0	0
Asian & White	444	0	0
Black/African American & White	408	0	0
American Indian/Alaskan Native & Black/African American	180	0	0
Other multi-racial	64,159	12	10
Total	469,474	17	166
Ethnicity	CDBG	HOME	ESG
Hispanic	226,651	0	73
Not Hispanic	242,823	17	93
Total	469,474	17	166
Race	CDBG-CV		
White	9,751		
Black or African American	1,681		
Asian	493		
American Indian or American Native	222		
Native Hawaiian or Other Pacific Islander	181		
American Indian/Alaskan Native & White	79		
Asian & White	89		
Black/African American & White	74		
American Indian/Alaskan Native & Black/African American	23		
Other multi-racial	804		
Total	13,397		
Ethnicity	CDBG-CV		
Hispanic	5,010		
Not Hispanic	8,387		
Total	13,397		

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available.

Table 3 - Resources Made Available

Source of Funds	Source	Expected Amount Available*	Actual Amount Expended PY 2022-23
CDBG	Federal	\$8,468,417	\$10,709,870
HOME	Federal	\$4,547,929	\$7,266,881
ESG	Federal	\$630,350	\$183,782
CDBG-CV	Federal	\$8,906,464	\$1,821,864
ESG-CV	Federal	\$4,197,458	\$1,984,524

**Note: Expected Amount Available is comprised of annual grant allocation, received program income, and carryover funds from previous years.*

Resources Made Available

In PY 2022-23, San Bernardino County was allocated \$6,984,976 in CDBG resources, \$3,762,168 in HOME resources, and \$630,350 in ESG) resources to award to subrecipients carrying out the goals outlined in the County’s Consolidated Plan. In addition to these entitlement allocation amounts, the County received two rounds of CDBG-CV funding totaling \$8,906,464 and two rounds of ESG-CV funding totaling \$4,197,458. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the PY 2022-23 but does not account for unspent prior-year funds or outstanding project balances. As such, the actual amount expended may vary from the expected amount available due to multi-year fund planning efforts.

Expenditure of Program Funds Less Administrative Funds

- The CDBG program disbursed \$9,114,221 in PY 2022-23, which included current-year program funds and prior-year funds.
- The CDBG-CV program disbursed \$1,727,087 in PY 2022-23, which included current-year program funds and prior-year funds. This dollar amount does not include administrative funds in the amount of \$94,777.
- The HOME program disbursed \$6,158,170 in PY 2022-23, which included current-year program funds and prior-year funds. This dollar amount does not include administrative funds in the amount of \$1,108,771.
- The collective ESG program disbursed \$171,772 in PY 2022-23, which reflects prior and current-year funds. Additional State ESG funds were available to the County during the program year as well as the amount of the direct entitlement allocation from HUD.
- The ESG-CV program disbursed \$1,902,438 in PY 2022-23, which included current-year program funds and prior-year funds. This dollar amount does not include administrative funds in the amount of \$82,086.

Note: Funds are program funds, less administrative funds.

Table 4 – Identify the Geographic Distribution and Location of CDBG Investments

The Geographic Distribution and Location of CDBG Investments			
Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Adelanto	7%	10%	Street Improvements and Emergency Food and Clothing Distribution
Barstow	5%	0.5%	Transitional Housing, Literacy Education, Domestic Violence Shelter Services, Homeless Outreach, North ADA Infrastructure
Big Bear Lake	1%	0%	ADA Walkway
Colton	8%	7%	ADA Alley Improvements, Adult Literacy Education and Afterschool Homework Assistance, Homeless Services, Teen Center Programs
*Chino Hills	0%	0%	N/A
Grand Terrace	1%	0.5%	Senior Meals Program/Senior Services Coordinator
Highland	8%	8%	Street Improvements, Neighborhood Revitalization, Literacy Education, Youth Recreation Programs, Senior Center Services, and Family YMCA Scholarships
Loma Linda	3%	1%	ADA Street Improvements, Senior Meals Program, Literacy Education, Rapid Re-Housing
Montclair	5%	10%	Historic Preservation Museum, Enhanced Code Enforcement Activities, Graffiti Abatement, Transportation Services for Seniors
Needles	1%	1%	Transportation Services, Street Infrastructure in and around Park
*Rancho Cucamonga	0%	0%	N/A
Redlands	7%	7%	Senior Center Rehabilitation, ADA Improvements at Community Center, Legal Assistance, Violence Crisis Intervention Services, Educational Youth Services, Senior Meals Program, Emergency Housing and Food Program
Twentynine Palms	3%	1%	Park Pool Rehabilitation
Yucaipa	5%	10%	ADA Improvements at Public Facilities, Street Improvements, Violence Crisis Intervention Services, Recreation Scholarships, Homeless Prevention Services, Senior Meals Program, Educational Youth Services Literacy Education
Yucca Valley	3%	5%	Renovation of Little League Ballfields
Unincorporated County	44%	39%	ADA Improvements at Regional Parks and the Acquisition of a new Fire Truck

**Eligible for HOME funds only. HOME funds are not distributed on a geographic basis.*

Narrative

The County is divided into six areas: the West, East and Central Valleys, Mountain Communities, High Desert, and the Morongo Basin. The County identified CDBG, HOME, and ESG resources to assist various unincorporated communities throughout the County and the 13 Cooperating Cities, also known as the CDBG Consortium. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME funds were also available for use in the CDBG Consortium as well as the two additional HOME participating cities of Chino Hills and Rancho Cucamonga. These 15 cities are known as the HOME Consortium.

The prioritization of funding differs for each of the three formula grants. For CDBG allocations, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, was based on each city's proportionate share of the County's population, poverty, and overcrowded housing. Approximately 39% of the CDBG allocation was retained for use by the County in unincorporated areas.

HOME funds are not allocated by geography or population. HOME funds were made available through a Notice of Funding Availability (NOFA) process targeting the HOME Consortium with priority, based on project need and viability, not geographic area. Centered on the NOFA response, developers plan to leverage HOME funds with Mental Health Services Act Housing Program (MHSA), Veterans Affairs Supportive Housing (VASH), and State Low-Income Housing Tax Credits (LIHTC). To maximize the eligible service areas for homeless individuals, ESG funds were allocated to serve throughout all six areas of the County.

Match Requirements

Match is a permanent financial contribution to either affordable housing development or homeless prevention services. Under the HOME program a match liability is incurred every time HOME funds, subject to the matching requirements, are drawn down from the County's HOME Investment Trust Fund Treasury account. The County obtained a 100% HOME match reduction for the FY 2022 due to the ongoing COVID-19 conditions, effectively giving the County no match liability for this year. Additionally, the County carries a significant balance of excess match credits accumulated over previous years which can be used to satisfy HOME match requirements beyond PY 2022-23.

For the ESG program, the County is required to match each dollar of ESG funds with equal amounts of funding from other eligible sources (e.g., cash, donations, volunteer hours, etc.). To satisfy this requirement, the County passes the match requirement on to its ESG subrecipients. As part of the ESG reimbursement process, ESG subrecipients are required to document match used to satisfy the requirement along with their reimbursement request to ensure that their match liability has been satisfied.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY 2022-23. Subrecipients that received CDBG funding also received funding from Federal, State, local, and other resources.

ESG funds were leveraged with various funding sources (i.e., State ESG, Housing Disability Advocacy Program (HDAP), Housing Choice Vouchers, and San Bernardino County Continuum of Care (CoC) funding) to provide short-term/bridge and permanent housing options.

The subrecipients selected to provide services under the grant are established homeless service providers and receive funding from various private, governmental (state, local, and tribal), cash and in-kind sources which they use to meet the County's match requirement on a 100%, dollar-for-dollar basis. In addition to other private or public monies, ESG subrecipients may use the value of leases on buildings, donated materials, volunteer service time, and salaries not funded by the grant, but paid to staff, as well as additional costs to carry out activities that supplement the programs.

HOME funds were leveraged through their use as gap financing. Developers accessing the County's HOME funds identify and secure primary funding sources prior to HOME allocations being awarded. These HOME funds are leveraged with LIHTC and matched with MHSA funds, Multi-family Housing Program (MHP), Affordable Housing Program (AHP), HUD Section 8 income-based vouchers, local city funds, and conventional financing. HOME match is counted at the time when the contribution is made, which may fall in a different reporting period than the corresponding HOME expenditure. Due to the ongoing COVID-19 pandemic, HUD granted the County a 100% reduction of its HOME match requirements for PY 2022-23, meaning that the County incurred no match liability for this year.

During PY 2022-23, the County did not use publicly owned land or property to address the needs identified in the plan.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$58,333,557
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$58,333,557
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$58,333,557

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	\$0*

**No HOME Match is reported for FY 2022 as the County's match requirement was reduced by 100% under HUD's COVID-19 waiver authority.*

Table 7 – Program Income

FY 2022-23 Program Income				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$837,489	\$1,039,023	\$837,489	\$0	\$1,039,023

HOME MBE/WBE Report

In accordance with national goals, HUD encourages grantees to make special efforts to perform outreach and utilize the services of minority and women owned companies. The County tracks these statistics for all contractors and subcontractors on HOME funded projects.

Minority Business Enterprises and Women Business Enterprises* – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Table 8 – Minority Business and Women Business Enterprises

Minority Business Enterprises						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	3	0	0	0	0	3
Dollar Amount	\$105,771,838	\$0	\$0	\$0	\$0	\$105,771,838
Sub-Contracts						
Number	156	1	1	5	27	122
Dollar Amount	\$70,631,277	\$236,120	\$370,575	\$681,515	\$6,691,161	\$62,651,906
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

**Some contractors elected to not specify ethnic identification or identified as "other"; thus, the data could not be captured. Firms not identifying as WBE are not assumed to be male-owned and no separate tracking of contracts to male-owned firms is conducted.*

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total HOME funds in these rental properties assisted.

Table 9 – Minority Owners of Rental Property

Minority Property Owners						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition

Parcels/Property Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

No relocation assistance was provided during this program year and no land was acquired during this program year.

Table 10 – Relocation and Real Property Acquisition

Minority Property Enterprises						
Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.

In accordance with the Uniform Relocation Act (URA), HUD requires that entities using federal funding on project/activities must ensure that no individuals are improperly displaced; this applies to all acquisition, rehabilitation, demolition, and construction activities.

No property was acquired during this program year. Similarly, no relocation assistance was provided during this program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, and the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

San Bernardino County is committed to providing affordable housing. It currently manages a portfolio of over 50 affordable housing projects funded with HOME Investment Partnership funds that primarily serve households earning less than 60% of the Area Median Income (AMI). In its current portfolio, the County possesses over 6,720 affordable housing units funded with various sources, 2,231 units were funded directly by the County using one or more of the following sources: HOME, Neighborhood Stabilization Program (NSP) or Mortgage Revenue Bonds (MRB). The number of projects/units may fluctuate from year to year because projects are removed from the portfolio at fulfillment of their affordability period. However, due to the County's commitment to affordable housing, at least one new project is added biennially to offset project/unit attrition.

The table below compares the County's annual goals for PY 2022-23 with the actual number of completed HOME units brought online from July 1, 2022, to June 30, 2023. The County HOME funds facilitated the completion of Bloomington Phase III, Arrowhead Grove II, and Las Terrazas Apartments projects resulting in 394 new units.

Table 11 – Number of Households

	One-Year Goal	HOME Actual
Number of homeless households to be provided affordable housing units	12	12
Number of non-homeless households to be provided affordable housing units	0	47
Number of special-needs households to be provided affordable housing units	0	20
Total	12	79

Table 12 – Number of Households Supported

	One-Year Goal	HOME Actual
Number of households supported through rental assistance	0	79
Number of households supported through the production of new units	6	0
Number of households supported through the rehab of existing units	6	0
Number of households supported through the acquisition of existing units	0	0
Total	12	79

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing developments and renovations are typically multi-year projects and are subject to the ability to secure funding from various funding sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as funding availability, timing, and project schedules. Often, unexpected challenges are encountered during the construction phase of the project which causes delays that impact project/unit delivery.

In PY 2022-23, the County continued its work facilitating five major HOME-funded affordable housing projects. Two remain in various stages of development:

- Bloomington Grove III: 98 units, reported in PY 2022-23
- Arrowhead Grove II: 184 units, reported in PY 2022-23
- Las Terrazas Apartments: 112 units, reported in PY 2022-23
- Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25
- Liberty Lane: 80 units, anticipated to be reported in PY 2024-25

Discuss how these outcomes will impact future annual action plans.

Since affordable housing developments are typically multi-year projects, it is common for the establishment of the goals to be determined during one Action Plan year and the reporting of the outcomes in a subsequent year. The outcomes of the Bloomington Grove III, Arrowhead Grove II, and Las Terrazas Apartments projects resulted in accomplishments in the CAPER for PY 2022-23. The outcomes for the Rialto Metrolink South project and Liberty Lane project will be included in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

In the 2020-25 Consolidated Plan, the County proposed providing 12 new units of HOME-assisted housing in PY 2022-23 for extremely low-income, low-income, and moderate-income households. The County has exceeded that goal. Approximately 394 new affordable units serving these populations have been completed and occupied over the PY 2022-23.

The status of these projects is as follows:

- **Bloomington Grove III (98 units / 17 HOME units)** – This project resulted in 98 affordable family units (97 affordable housing units and one manager’s unit), one, two and three-bedroom apartment homes for households with income ranging from 30% to 60% of the area median income, including 20 units reserved for special needs residents. Construction of the project was completed in November 2021. Units are fully occupied; units were reported in PY 2022-23.
- **Arrowhead Grove, Phase II (184 units / 14 HOME units)** – Also known as Crestview Terrace, this project resulted in a total of 184 mixed-income family apartments (147 affordable one- to five-bedroom family units with an additional 35 market-rate units and 2 property manager units). Construction of the project was completed in December 2021. Units are fully occupied; units were reported in PY 2022-23.
- **Las Terrazas Apartments (112 Units / 48 HOME units)** – Las Terrazas Apartments is a 112-unit affordable multi-family apartment complex. The building mix consists of five residential buildings, one community building, and one Preschool building, all constructed on one six-acre site. The project includes 12 permanent supportive housing units for homeless, special needs clients with mental health conditions for whom the Department of Behavioral Health (DBH) is providing supportive services. Construction of the project was completed in June 2022. The project is fully occupied; units were reported in PY 2022-23.

Table 13 – Number of Households Served

Number of Persons Served	CDBG Actual *	CDBG CV Actual	HOME Actual
Extremely Low-income	28,503	2,745	12
Low-income	168,811	1,292	20
Moderate-income	476	0	47
Non-Low-Mod	116,832	213	0
TOTAL	314,622	4,250	79

**County CDBG funds are used for infrastructure, public facilities, fair housing, landlord tenant counseling, and administration. Public services are provided by the Cooperating Cities' shares of CDBG funds.*

CR-25 - Homeless and Other Special Needs

91.220(d, e); 91.320(d, e); 91.520(c)

San Bernardino County is committed to providing coordinated services for residents who are experiencing or are at-risk of homelessness through the development and implementation of comprehensive services and resources. Covering over 20,000 square miles of southeastern California, San Bernardino County is the largest county in the United States in terms of landmass. Over 2.1 million County residents are distributed across a vast geographic landscape, which includes densely populated metropolitan areas, isolated deserts, and outlying mountain communities. The County's distinctive geography has always created unique challenges for providing outreach to homeless vulnerable persons and at-risk populations.

San Bernardino County invests ESG funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continued to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in San Bernardino County.

State of California Emergency Solutions and Housing (CESH) Program:

On August 15, 2018, the State of California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) for the State of California CESH Program funding. The CESH Program provides grants to administrative entities to assist persons who are experiencing or are at risk of homelessness. The CESH Program is authorized by SB 850, which was signed into law by Governor Edmund G. Brown, Jr. on June 27, 2018.

The CESH Program was also established by statute to provide localities with flexible block grant funds to address their immediate homelessness challenges. The CESH Program Grant provided \$53 million in one-time statewide funding to enable administrative entities as determined by the local Continuum of Care (CoC) to respond to homelessness. San Bernardino County received two rounds of CESH funding, \$1.4 million for Round 1, and \$835,000 for Round 2. Both awards were used to support set-aside funding for the regional Coordinated Entry System (CES) through its operator Inland SoCal United Way and as a capitalized operating reserve to support the All-Star Lodge Homekey project over a five-year period.

State of California Homeless Housing, Assistance and Prevention (HHAP):

The HHAP Round 1 funding grant program was authorized by AB 101 (Chapter 159, Statutes of 2019), which was signed into law by California Governor Gavin Newsom on July 31, 2019. The HHAP Round 2 funding grant program was authorized by AB 83 (Chapter 15, Statutes of 2020), which was signed into law by Governor Newsom on June 29, 2020. The Governor has since continued funding for Round 3 of the program in the budget for Fiscal Year (FY) 2021 authorized by AB 140 (Chapter 111, Statutes of 2021), which was signed into law on July 19, 2021. The HHAP program is a series of competitive block grants designed to provide jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges. Spending must be informed by a best-practices

framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

The Office of Homeless Services (OHS), as the designated administrative entity for both the County allocation and the CoC allocation, received \$2.8 million for the County HHAP Round 1 allocation and \$3 million for the CoC Round 1 allocation. The County award was used to support an 8% youth set-aside, the creation of regional partnerships and to support capitalized operating reserves for the All-Star Lodge Homekey project. The CoC award was used to support 14 homeless service provider agencies and cities to support local homeless county regional programs within the CoC's five (5) regions.

OHS also applied for and was awarded a second round of HHAP funding (HHAP Round 2). The County received an award of \$1.3 million to support an 8% youth set-aside with the rest earmarked to support capitalized operating reserves for the All-Star Lodge project. The CoC received an award of \$1.4 million which was used to support 9 homeless service provider agencies and one city to support local homelessness county regional programs within the CoC's five regions.

On December 17, 2021, the California Interagency Council on Homelessness (Cal ICH) announced the availability of HHAP Round 3 funding for the County and CoC allocations. HHAP Round 3 was designed to build on the regional coordination developed through previous rounds of funding. What is different for Round 3, is administrative entities were eligible to receive an initial disbursement of 20% of an individual applicant's total allocation, with the remainder of the disbursement available after submission of the final application on June 30, 2022. OHS received the initial disbursement funding in May for both the County and CoC. The initial disbursement for the County was \$728,349 and the CoC received an award of \$780,374. The remaining County award of \$2,913,399 and CoC award of \$3,121,499 was disbursed in December 2022.

The HHAP Round 4 Local Homelessness Action Plan (LHAP) and Application Template was released by Cal ICH on September 30, 2022. The deadline for application submission was November 29, 2022. OHS submitted two applications, one on behalf of the County and the other on behalf of the CoC. A joint LHAP was submitted for both the County and CoC per State recommendations. On April 28, 2023, OHS received letters of award for both the County and CoC grant application submissions. On May 9, 2023, the County Board of Supervisors accepted and approved the two grant award agreements for HHAP Round 4 in the amount of \$4.4 million for the CoC and \$4.2 million for the County. OHS will receive an initial disbursement of 50% of the total HHAP Round 4 allocation with the second disbursement being released upon confirmation of having contractually obligated 75% of the funds and having expended the first disbursement.

Continued HHAP funding will allow the region to continue supporting evidence-based programming and will help to align services with the County's Homeless Strategic Action Plan. The Plan prioritizes moving from a collection of individual programs to a Countywide response that is strategic and data-driven to direct the allocation of resources, services, and programs to improve the quality of life of those who live, work, and play in this County. This is primarily accomplished by aligning County resources for increased coordination to expand the County's housing and

homeless programs to make a collective impact.

AB 140 also contained four primary sources of homelessness funding: HHAP Round 3, HHAP Round 4, the Encampment Resolution Funding Program and the Family Homelessness Challenge Grants. The one-time funding of \$2.1 billion is available for two years and is meant to support evidence-based solutions that address and prevent homelessness among eligible populations.

State of California Encampment Resolution Funding (ERF) Program:

On February 25, 2022, Governor Gavin Newsom announced the State would award \$50 million in ERF grants to help house homeless individuals living in encampments and further the State's efforts of clearing homeless encampments, which has been a priority of the Newsom Administration. The State awarded only 19 programs statewide, of which San Bernardino County's application was awarded. This included a \$1.78 million award to San Bernardino County to re-house a minimum of 150 homeless individuals. These funds may be used to identify locations throughout the county where encampments are endemic. OHS proposed assisting encampments identified in high fire hazard severity zones to prevent or mitigate the occurrences of fire and the corresponding loss and/or injury to life and/or property as prioritized by the Board of Supervisors through a resolution adopted September 2021.

On December 1, 2022, Cal ICH released a Notice of Funding Availability (NOFA) for Round 2 of the ERF program. The State made available \$300 million in FY 2022-2023. The first disbursement from ERF Round 2 was provided to applicants from ERF Round 1 that met all program requirements but were not awarded due to lack of available grant funds. The remaining \$237 million was allocated on a rolling basis through June 30, 2023, or until all funds were exhausted, whichever comes first. OHS submitted an application for ERF Round 2 funding before June 30, 2023.

Longitudinal Systems Analysis (LSA):

Each year HUD requires each CoC to submit the LSA report via the Homeless Data Exchange platform. The LSA provides HUD with annual data to provide them a roadmap on how people experiencing homelessness are using their regional homeless system of care. HUD uses this data for the Annual Homeless Assessment Report (AHAR) which is submitted to Congress. This report provides information on homeless service providers, the number of individuals and families experiencing homelessness, and homeless population characteristic data. OHS successfully submitted the 2022 reportable data to the HUD Exchange and has met or exceeded LSA requirements each year.

Homeless Management Information System (HMIS):

HUD requires every CoC that receives HUD funding to operate a HMIS for the CoC region. These services are funded partially through a CoC Homeless Assistance grant award. OHS is the recipient of HMIS funding for the region and manages the system on behalf of over 85 homeless services related providers. OHS provides monthly reports to each provider on their HMIS participation performance. Providers that exceed 5% errors are contacted monthly and a meeting

is scheduled to address the discrepancies. All HMIS data are placed on the San Bernardino County Homeless Partnership website (www.sbcounty.gov/sbchp) for access by the public.

Homeless Data Integration System (HDIS):

The State of California has created a statewide data warehouse system where all of the 44 local CoCs provide their HMIS CAPER data on a quarterly basis. Each CoC is mandated to maintain a functioning HMIS to collect data about the people it serves, for example in prevention programs, street outreach, shelter, transitional housing, and permanent housing through rapid rehousing and permanent supportive housing. Data submitted to HDIS is cleansed, de-duplicated and prepared to be easily accessible and with a focus on outcomes related to California's homelessness response system.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

As a member of the CoC Homeless Partnership, the County supports the efforts of the 2-1-1 CES, a 24-hour-a-day, 7 days-a-week hotline that connects callers to a live, multilingual homeless assistance call specialist who will help assess the caller's situation and streamline access to homeless assistance services, screen applicants for eligibility for these and other programs in a consistent and well-coordinated way, and assess needs to determine which interventions are the best fit for each individual and/or family.

As a result of the ongoing variations of COVID-19, many of the County's and CoC's traditional outreach activities had to be modified to accommodate client and staff safety and potential isolation. However, with the end of California's COVID-19 state of emergency on February 28, 2023, and the federal state of emergency on May 11, 2023, there have been changes to various programs and services affected by COVID-19. Although the state of emergency has been lifted, the region understands the response efforts to the virus remain a public health priority and issue of concern for our homeless communities.

At the start of the pandemic, Governor Newsom announced the launch of Project Roomkey, a statewide initiative to provide safe isolation capacity for the unsheltered homeless in order to protect them from the COVID-19 pandemic. With the end of the state of emergency, Project Roomkey will be extended only until such a time as all clients participating in the project can be moved to longer-term, more permanent housing, through the development and implementation of a personal housing plan for each household.

One ongoing local homeless outreach program that continued over the course of PY 2022-23 is the Homeless Outreach and Proactive Enforcement (HOPE) program operated by the San Bernardino County Sheriff's Department. Under this program, the Sheriff's Department maintains personnel within each region of the county who are specially trained to link people experiencing homelessness to available resources and service providers. The HOPE program has contributed to the success of Project Roomkey in San Bernardino County and will assist in the transition of individuals and families receiving Roomkey services. In the coming years, the County and its partners will continue to explore new ways to expand its outreach efforts and engagement

services to end homelessness throughout the county.

Addressing the emergency shelter and transitional housing needs of homeless persons.

The limited supply of affordable housing units that meet the HUD Fair Market Rent (FMR) standards for the region continues to be a challenge to helping our most vulnerable populations transition to permanent housing. Efforts to address emergency shelter and transitional housing needs in PY 2022-23 include the soon-to-be-transitioned Project Roomkey and Project Homekey:

State of California Project Roomkey:

Efforts within San Bernardino County included taking preventative actions to provide non-congregated shelter to homeless unsheltered persons at higher risk of acquiring the disease include those who are 65 years of age and older, persons of any age with underlying health conditions (i.e., heart disease, lung disease, immunocompromised, diabetes, kidney, and liver disease), as well as pregnant women. The initial goal of this collaboration was to identify a minimum of 300 hotel/motel rooms throughout the region in multiple jurisdictions as quickly as possible to minimize the spread of COVID-19 in the unsheltered community. Through these efforts, San Bernardino County and its collaborative partners have housed over 2,000 unduplicated individuals throughout the course of the pandemic and is currently serving just under 200 residents. Over 800 unduplicated individuals who participated as part of Project Roomkey have been moved into permanent housing (i.e., rapid rehousing; permanent supportive housing). With additional funding provided by the California Department of Social Services and the American Rescue Plan Act, the County is able to extend and expand Roomkey services until all clients have been transitioned out of long-term alternative shelter or housing.

State of California Project Homekey:

The region has supported the development of several Homekey projects throughout the county. Homekey is an effort developed by the State of California to sustain and rapidly develop a broad range of housing types, including but not limited to hotels, motels, hostels, single-family homes and multifamily apartments, adult residential facilities, and manufactured housing, and to convert commercial properties and other existing buildings to Permanent or Interim Housing for the Target Population. The units will serve tenants who qualify with incomes below 30% of Average Median Income for the Riverside-San Bernardino Metropolitan Area.

Regional Awards:

- All-Star Lodge San Bernardino – 76-unit Motel/Hotel Conversion, Interim Housing (IH) to Permanent Supportive Housing (PSH)
- Pacific Village San Bernardino – 23-unit IH to PSH
- Georgia Street Cabins Big Bear Lake – 8-unit PSH
- City of Fontana Homekey Project – 14-unit IH
- Victorville Wellness Center, City of Victorville – 170-unit IH
- Redlands Good Night Inn, City of Redlands – 99-unit IH to PSH

In the coming years, San Bernardino County and the San Bernardino County Homeless Partnership will continue to:

- Support a Housing First model that prioritizes permanent housing and offers case management and other support services.
- Support the Housing Authority of the County of San Bernardino's (HACSB) efforts in obtaining VASH vouchers that help homeless veterans, and their families maintain affordable, safe, and permanent housing.
- Pursue federal, State, and local funding opportunities that may be used for the development of an affordable housing (including permanent supportive housing).
- Support the efforts of HACSB's:
 - Family Self-Sufficiency Program that helps Housing Authority program participants develop a five-year training and services plan to become employed, increase their earnings, and become independent of government assistance.
 - Moving On that allows families who participate in the CoC programs administered by HACSB to voluntarily transfer into HACSB's tenant based Moving to Work voucher program to ensure housing stability while also providing families the opportunity to take their next step toward housing independence.
 - Improve the CoC's CES which is designed to connect persons, including those with special needs, to appropriate housing and supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Housing and service providers in San Bernardino County work together to prevent homelessness in populations that are vulnerable to or at risk of homelessness. These groups include extremely low-income individuals and families, people discharged from institutions, and those receiving assistance from agencies addressing a variety of needs, such as housing, health, social services, education, or youth needs.

To prevent incidences of homelessness and respond to SB 1152 that requires hospitals to have a written discharge planning policy and process that provides for appropriate post-hospital care for patients after discharge, the San Bernardino CoC Health Committee worked closely with hospitals, foster care facilities, mental health agencies, and correctional institutions to develop and implement a countywide homeless prevention policy for person leaving publicly funded institutions or systems of care that have no identified immediate housing.

U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Homeless Assistance Grant:

HUD awarded \$2.8 billion nationwide to support local CoCs to continue their efforts to provide rapid rehousing (RRH) of individuals and families and permanent supportive housing (PSH) to the chronically homeless. The San Bernardino County CoC received \$14.8 million to support RRH, PSH, CES, HMIS programs and planning activities. A Notice of Funding Opportunity (NOFO) was released in FY 2021-22 to apply for the next round of CoC Homeless Assistance Grant funding.

Funding for the CoC primarily provides short-term, medium-term, and long-term rental assistance to homeless individuals and families who are literally homeless or chronically homeless. Renewal and new projects are generally prioritized and ranked from highest performing to lowest performing to establish project application locations in alignment with HUD's tiering process. The funds support 18 projects: ten PSH, four RRH, one Joint TH to RRH, one CES, one HMIS, and one planning. Funding awarded will assist a total of 537 PSH households, through 835 beds of which 263 are dedicated to the chronically homeless. A minimum of 204 households will be assisted through RRH consisting of 532 beds. A total of 18 households will be assisted through TH consisting of 34 beds.

The San Bernardino County CoC Health Committee will continue to improve the coordination and communication between health care and homeless service providers to bridge the gap between homeless and health-related services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In PY 2022-23, the County was successful in helping homeless persons transition to permanent housing and independent living through the Pacific Village temporary housing project. This project consists of CDBG-CV funded rehabilitation of an existing church and ancillary buildings to provide interim housing for the homeless and those at risk of homelessness, as those populations are defined by HUD. The project provides transitional housing for 28 residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Describe actions taken during the program year to carry out the public housing strategy described in the Strategic Plan on SP-50 Public Housing Accessibility and Involvement and the Action Plan on AP-60 Public Housing, including:

Narrative Description

Housing Authority of the County of San Bernardino Programs and Services

Established in 1941, the Housing Authority of the County of San Bernardino (HACSB) is one of the most progressive housing authorities in the country and the largest provider of affordable housing in San Bernardino County. HACSB proudly owns and/or manages federally funded affordable rental housing programs with over 10,000 housing units and vouchers combined to serve approximately 24,000 people, most of whom are seniors, individuals with disabilities, veterans, and children. HACSB is also active in affordable housing development, with a focus on the redevelopment of its aging Public Housing communities. Other areas of focus include participant self-sufficiency support and first-time homebuyer attainment. In 2008, Congress designated HACSB as a Moving to Work (MTW) Public Housing Authority (PHA). This designation is only issued to high-performing PHAs and allows HACSB to waive some program regulations in order to target the three statutory objectives of the MTW program: Reduce program costs and increase cost efficiency; encourage assisted households to pursue economic self-sufficiency; and increase housing choice for low-income households.

Currently, there is one Moving to Work (MTW) Public Housing unit administered by HACSB. All other units were converted to project-based voucher assistance through the Rental Assistance Demonstration (RAD) program. HACSB also administers the Housing Choice Voucher (HCV) program, which serves 10,461 households, including 1,255 former Public Housing units that have been converted through the RAD program and 2,814 project-based vouchers. Households in the voucher programs pay approximately 30-40% of their income towards rent for a housing unit leased from a private landlord or from HACSB. The remainder of the rent is paid by HACSB directly to the owner by through program funding from HUD.

Within the HCV program, HACSB also administers two permanent supportive housing communities, which currently house up to 83 households. HACSB also provides housing for 466 veteran households using a Veteran Affairs Supportive Housing (VASH) voucher. As of FY 2022, 262 households have become homeowners through the Homeownership Assistance Program.

Actions During the program year to address the needs of public housing

For PY 2022-23, the following accomplishments were made:

HACSB continues to administer the new Emergency Housing Voucher (EHV) program, which was created by Congress to serve 70,000 low-income families across the country. EHV serves families who are homeless, at risk of homelessness or returning to homelessness, or fleeing domestic

violence, dating violence, sexual assault, stalking, and/or human trafficking. The program includes housing navigation and other supports coupled with rental assistance. EHV is structured around partnership between the Housing Authority and local homeless service providers, including the Continuum of Care (CoC), and requires applicants to be referred to the Housing Authority by those providers. HACSB was allocated 455 Emergency Housing Vouchers and began accepting referrals from the San Bernardino County CES and Victim Services Providers on October 4, 2021. As of July 5, 2023, 432 households have leased units with EHV assistance.

Together with the San Bernardino County Department of Children and Family Services, HACSB launched the Family Unification Program (FUP) in early 2021. This program provides housing subsidies to approximately 123 families for whom lack of adequate housing is a barrier to avoid out-of-home placement of children or to have children return from out-of-home placement, and youth/young adults who have exited foster care and are homeless or at risk of homelessness. Families are being referred to and leasing into this program.

To address the challenges in the rental market, HACSB's 2022 Annual Moving to Work (MTW) Plan included a new activity designed to help voucher program households locate housing and successfully lease-up. The Leasing Success Strategies activity, which launched in 2022, focuses on attracting and attaining landlords to lease to assisted households, and helps households locate housing assistance through housing navigation services. The activity also includes a Landlord Signing Bonus, an incentive payment of \$1,000 to the landlord for each unit newly leased to a HACSB MTW voucher program participant. These services are temporary and intended to offset the new challenges resulting from the COVID-19 pandemic.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident Advisory Board:

HACSB's Resident Advisory Board (RAB) members assist HACSB by making recommendations regarding new or changing HACSB policies and act as liaisons between the HACSB and housing program participants. For example, HACSB's Annual MTW Plan, which outline the anticipated use of MTW authorizations for the coming fiscal year, are presented to the RAB during their meetings. Feedback from the RAB is included in the MTW Plan as public comment and may shape program and policy design.

Currently, HACSB is actively recruiting RAB members, as the RAB was on hiatus for several years during the pandemic. Potential RAB members must be current HACSB residents/program participants and may apply for an appointment to the RAB. RAB terms of service are two years, and each member may serve a maximum of six years. RAB meetings are held monthly and are open to all HACSB residents/program participants.

Homeownership Opportunities:

To date, HACSB has assisted 262 families through its Homeownership Assistance Program that guides interested program participants through the process of buying a home, including how to

find an appropriate mortgage lender and its Mortgages Assistance Program, that provides income eligible working families with 15 years of mortgage assistance and up to 30 years for disabled families.

Actions taken to provide assistance to troubled PHAs

Public Housing Authorities are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance, annually or biennially. The frequency of performance evaluations is determined by how well they have performed historically. Any PHA whose score indicates a "Troubled" housing authority must enter into a Memorandum of Agreement with HUD to improve their performance over an unspecified period of time.

As a MTW agency, HACSB is exempt from HUD's PHAs program requirements. However, a rating of "High Performer" is required for a PHA to receive the MTW designation, and HACSB was rated as a high-performing agency in 2008. Although HACSB does not undergo PHAS assessments, HACSB continues to uphold the standards of the PHAS program in addition to aligning its work to meet the statutory goals of the MTW Program by implementing programs that will achieve one or more of the following statutory objectives of the MTW demonstration:

- Administrative Efficiencies – Save taxpayer dollars through efficient work.
- Economic Independence – Help families achieve economic independence.
- Expanding Housing Opportunities – Ensure a family's freedom of housing choice.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

The annual report must include a summary or progress made on the “Other Actions” described in the Strategic Plan and Action, including:

- Barriers to Affordable Housing (SP-55 and AP-75)
- Obstacles to Meeting Underserved Needs (AP-85)
- Lead-based Paint Hazards (SP-65 and AP-85)
- Anti-Poverty Strategy (SP-70 and AP-85)
- Institutional Structure (SP-40 and AP-85)
- Enhance Coordination (PR-15 and AP-85)

In addition, this section collects information on the jurisdiction’s actions to address impediments to fair housing choice, per 24 CFR 91.520(a).

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The San Bernardino County Housing Element for 2021-29 was adopted in September 2022, and Certified in November 2022. The Housing Element contains goals, policies, and programs to address the state law requirements and the needs of our unincorporated communities. Section 5.2.3 - Remove Governmental Constraints of the Housing Element technical report, lists five programs specifically targeted to remove barriers to affordable housing. All five programs are currently in progress. These programs include updates to the Development Code to make permitting certain residential uses easier, conducting environmental studies in areas associated with growth to streamline future permitting and California Environmental Quality Act (CEQA) compliance, and improving fee transparency.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To help remove obstacles to meeting underserved needs and improve service delivery, the County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County funded the following activities to address underserved needs:

Homelessness Prevention and Services:

The County has continued the implementation of County-funded programs that assist with providing services that will address and prevent homelessness. Through CDBG funding, a total of \$33,415 was expended by three organizations in PY 2022-23 to provide services to 262 low-income persons. A total of \$111,147 in CDBG-CV funding was expended by three organizations in PY 2022-23 to provide services to 206 low-income persons.

Permanent Housing:

Projects that provided designated Permanent Supportive Housing (PSH) units, will also provide a combined total of 210 affordable apartments between two projects. In PY 2022- 23, HOME funds were expended on Bloomington Grove III and Las Terrazas Apartments. Bloomington Grove III's construction was completed in December 2021 and resulted in 20 PSH units in PY 2022-23. Las Terrazas Apartments' construction was completed in June 2022 and resulted in 12 PSH units in PY 2022-23.

Emergency Shelter and Transitional/ Supportive Housing:

Through PY 2022-23 CDBG funding, a total of \$21,222 was expended by three organizations to provide Emergency Shelter and Transitional/Supportive Housing service to 96 low-income persons.

Youth and Senior Services:

A total of \$74,622 in CDBG funding was expended by 15 organizations in PY 2022-23 to provide recreational programs for youth, childcare provisions, senior services, senior meals, senior transportation, as well as job skills training to assist 2,490 low-income individuals.

Fair Housing:

During PY 2022-23, Inland Fair Housing and Mediation Board, Inc. (IFHMB) expended \$35,659 in CDBG funding to provide essential fair housing services to 259 persons.

CDBG-CV (Countywide Food Assistance Programs):

In the PY 2020-21, six organizations were funded for a total of \$1,700,000, to provide food services Countywide to households affected by the COVID-19 Pandemic. The Food Assistance Program is in its third year of a two-year grant funded by Round One of the CARES Act (CDBG-CV1). As of the end of PY 2022-23, \$1,529,589 was expended to assist 49,318 low-income individuals affected by the pandemic.

Furthermore, the County's recently adopted goal in the Countywide Plan (CWP) for Affordable Housing Assistance is, "The development, maintenance, modernization, and preservation of affordable housing; and the provision of assistance, where feasible, for residents to rent or purchase adequate housing in San Bernardino County." The policies include at-risk units, rental assistance, homeowner assistance, modernizing and replacing multiple-family projects, nonprofit partnerships, and housing discrimination. All of the goals and policies above assist with creating and maintaining affordable housing and meeting the needs of the underserved population.

Actions taken to reduce lead-based paint hazards 91.220(k); 91.320(j)

Lead poisoning is considered the foremost environmental threat facing children today. Lead poisoning can cause permanent damage to the brain and many other organs and can result in reduced intelligence and behavioral problems. More than 800,000 children younger than six years old living in the United States have lead in their blood which is above the level of concern set by the Centers for Disease Control and Prevention (CDC). A large portion of these children are in low-income families and are living in old homes with heavy concentrations of lead-based paint. The most common sources of childhood exposure to lead are deteriorated lead-based paint and lead-contaminated dust and soil in the residential environment.

To reduce possible lead-based paint hazards, the County has taken the following actions:

- CDH includes lead testing and abatement procedures in all rehabilitation and demolition activities, where appropriate.
- The County, through the San Bernardino Department of Public Health, operates a Childhood Lead Poisoning Prevention (CLPP) Program whose mission is to eliminate childhood lead poisoning by educating the public, identifying, and caring for lead burdened children, and preventing environmental exposures to lead. No HUD entitlement funds are used to provide this service.
- Program staff provided the following services at no cost to clients:
 - Case management services by Public Health Nurses to include home visits, counseling, assistance in identifying lead hazards in the home, referrals to Women, Infants and Children (WIC), Child Health and Disability Prevention (CHDP), and other appropriate resources.
 - Home environmental sampling of the paint, soil, and dust by an Environmental Health Specialist.
 - Capillary testing training to health care providers, and technical assistance regarding the Centers for Disease Control and the Department of Health Services screening guidelines.
 - Nutritional education and assessment by a Registered Dietician.
 - Investigation of complaints from agencies, businesses and the public of unsafe renovation and remodeling activities that put a child at risk of lead exposure.
 - Health, Education Staff provides health education through presentations and health fairs to the general public, medical providers, and community-based organizations.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

The County's ESG program, in collaboration with the CoC, coordinated its funding and programs with other homeless provider agencies and mainstream housing and service programs. Through case management assistance, such as counseling, and other life training skills, the objective was for program participants to increase their ability to find and retain employment and thus maintain newly occupied assisted housing.

Over PY 2022-23, San Bernardino County collaborated with the CoC through the ESG program to coordinate with homeless, housing, and service providers.

Project Homekey – Goal: 100 households:

Project Homekey funding is being used for the purchase and rehabilitation of properties that are converted into interim or permanent housing for many of our most vulnerable homeless residents, especially those at high risk for serious illness from COVID-19.

"Homekey is a once-in-a-generation opportunity to massively expand housing for the homeless in California with federal stimulus funds," said Governor Gavin Newsom. "This unique opportunity requires us to move quickly, in close collaboration with our city and county partners, to protect the most vulnerable people in our state."

Pacific Village – 28 residents:

To protect the County's homeless population from contracting COVID-19, the Pacific Village project (Phase 1) rehabilitated an existing church and ancillary buildings into transitional housing for the homeless. CDBG-CV3 funds were used to pay for architectural and design fees, rehabilitation costs, and other necessary site improvements.

Project Roomkey:

Project Roomkey was established in March 2020 as part of the State's response to the COVID-19 pandemic. The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.

Other County Departments:

The County's Workforce Development Department (WDD) worked closely with CDH through a Memorandum of Understanding to promote HUD Section 3 hiring for its loan and grant programs as well as operating programs under the Department of Labor's Workforce Investment Act.

The San Bernardino County Workforce Investment Board (SBWIB) manages the programs offered through WDD. SBWIB includes private business representatives and public sector partners appointed by the County Board of Supervisors. Services include career counseling; job search; and skills assessment and occupational training services.

The Housing Authority of the County of San Bernardino (HACSB) assists its residents and clients in their efforts to become as self-sufficient as possible. One of the main vehicles used to help

these individuals escape poverty is job skills counseling and training, which can lead to employment. This is accomplished through a partnership with WDD.

Actions taken to develop institutional structure 91.220(k); 91.320(j)

The County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. The County's Department of Community Development and Housing offers seminars for potential subrecipients, Community Housing Development Organizations (CHDOs), and contractors to learn more about the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to make engaged and informed citizens another vital part of the institutional structure. County plans focused on affordable housing, homelessness, and workforce development provide overarching goals and frameworks for collaboration among agencies and the use of Federal, State, local, and other funding.

The County has partnered with the Inland SoCal 211+ Contact Center to help them implement their ESG, ESG-CV, and RRP programs. The Inland SoCal 211+ Contact Center provides 24/7 centralized, compassionate connection to all health and human services in San Bernardino and Riverside Counties. Established in 2005, they answer over 250,000 calls per year for housing, utilities, food, healthcare, employment, childcare, social service resources, veteran services, transportation, crisis intervention, and more. They operate specialty call lines for COVID-19 information and vaccine appointments. Inland SoCal 211+ also offers 48 in-house programs. These assist with needs such as job placement, homelessness resolution, rental assistance, and system navigation. The 2-1-1 Contact Center is operated by trained, expert Community Resource Advisors and accredited by the Alliance of Information and Referral Systems (AIRS). There is round-the-clock assistance in Spanish/English and live translation for more than 150 languages. Residents can reach services via the toll-free, easy access number 2-1-1, or by texting their zip code to 898-211.

The San Bernardino CoC Interagency Council on Homelessness (ICH) has been implementing a new regional approach to coordinating services for people experiencing homelessness. Under this approach, the County is divided into five regions, each with a subcommittee focusing resources on the specific needs and challenges within its particular geography. This approach has been successful at increasing participation and representation of residents and providers within each sub-region.

Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)

As mentioned above, the County continues to actively participate in the ICH that is tasked with developing resources and guiding decisions and policymaking for the County's homeless service delivery system.

Through the development of the County's Annual Action Plan the County collaborates with its 13 CDBG Consortia Cities to identify eligible activities that will meet both the city's General Plan and the County Consolidated Plan goals and objectives. The County also continues to work with a

variety of Federal, State, and local agencies, County departments, non-profit organizations, and housing developers to develop affordable housing.

San Bernardino County will continue to be an active participant in the Continuum of Care (CoC). The CoC brings together nonprofit, government, and business leaders to provide a shared approach to goals of ending homelessness. Membership includes emergency, transitional, and permanent housing providers, nonprofit social service organizations, and government agencies.

In the coming years, San Bernardino County and the San Bernardino CoC will continue to:

- Support a Housing First model that prioritizes permanent housing and offers case management and other support services.
- Support the Housing Authority of the County of San Bernardino's (HACSB) efforts in obtaining VASH vouchers that help homeless veterans, and their families maintain affordable, safe, and permanent housing.
- Pursue federal, state, and local funding opportunities that may be used for the development of affordable housing (including permanent supportive housing).
- Support the efforts of HACSB programs:
 - Family Self-Sufficiency Program that helps HACSB program participants develop a five-year training and services plan to becoming employed, increasing their earnings, and becoming independent of government assistance.
 - Moving On that allows families who participate in CoC programs administered by HACSB, to voluntarily transfer into HACSB's tenant-based Moving to Work (MTW) voucher program to ensure housing stability while also providing families the opportunity to take their next step toward housing independence.
- Improve the County's CES which is designed to connect persons, including those with special needs, to appropriate housing and supportive services.

Other specific actions taken during PY 2022-23 to enhance coordination between the County and other service providers include:

- CDH staff worked together with partners in the San Bernardino County Food Rescue and Anti-Hunger Coalition to complete the County's CDBG-CV1 funding disbursement for food distribution programs.
- The San Bernardino County Nutrition Action Partnership (CNAP) coordinates collaborative efforts and fosters partnerships among community organizations in order to empower and enable residents to have access to and choose healthy foods/beverages and increase physical activity. This is accomplished through enhancing communication among

organizations, education, advocacy, environmental support, coordination, and collaboration.

- The Inland Fair Housing and Mediation Board (IFHMB) and County staff established a collaborative relationship regarding the marketing of virtual fair housing workshops. As a result of this collaboration, the County emailed the workshop information to County employees and other contractors. County employees from Homeless Services, Adult Protective Services, Veterans Affairs, the Department of Behavioral Health, and other County departments have attended the fair housing workshops. In addition, IFHMB receives client referrals from County staff who have received fair housing training from IFHMB. The County continues to promote IFHMB's fair housing workshops throughout the County through email, flyers, and County publications.

In the future, the County will continue to meet the ongoing demand for affordable and permanent supportive housing units by exploring new ways to reduce housing production costs, identify more cost-effective alternative housing types, and creatively fund costs not typically covered by traditional funding sources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the County's 2020 Analysis of Impediments to Fair Housing Choice (AI) which is available online at: https://content.sbcounty.gov/uploads/CDH/SanBernardinoCountyAI_Final_0410-with-Appendix.pdf.

Five impediments to fair housing choice were identified in the Analysis of Impediments:

1. Disparate Access to Opportunity Impacts People of Color
2. Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes
3. Levels of Residential Segregation are Increasing
4. Community Education on Fair Housing is a Continuing Need
5. People with Disabilities have Limited Housing Options

Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments

The County awarded \$104,775 from Community Development Block Grant (CDBG) funds for activities that affirmatively furthered fair housing throughout the County Consortium, under contracts executed between the County and the Inland Fair Housing and Mediation Board, Inc., (IFHMB) for the following services:

- \$69,850 was allocated for PY 2022-23 to provide comprehensive fair housing training, education, counseling, advertising, and marketing services to ensure the right of all people to choose freely where they want and can afford to live. This included the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and

providing information and referral services to low-and moderate-income households for County of San Bernardino residents. During the program year, \$28,798 of this award was expended to serve 259 low-income persons.

- \$34,925 was allocated to provide tenant/landlord counseling and mediation services and education on fair housing laws to resolve questions and avoid disputes over evictions, deposit returns, substandard conditions, and other rental matters. This included tenant/landlord mediation dispute services, discrimination investigation, education, and promotional material benefitting both residents and property managers throughout the County Consortium. During the program year, \$15,498 of this award was expended to serve 1,530 persons.

For PY 2022-23, the County contracted with IFHMB to provide fair housing services throughout the County and assist with affirmatively further fair housing and other activities that could impact identified impediments or overcome the effects of discriminatory housing practices.

The Community Development and Housing Department (CDH) updated its policies and procedures as part of a Voluntary Compliance Agreement, a coordinated plan between the County and HUD, to strengthen the County's practices relating to Fair Housing, Section 3, and Accessibility. As a part of this plan CDH performed an analysis of race, ethnicity, disability, and other demographic data for HOME funded units. This data was the basis for the updated Analysis of Impediments to Furthering Fair Housing.

The following table describes specific actions undertaken by the IFHMB and/or the County during PY 2022-23 to affirmatively further fair housing.

Table 14 - Fair Housing Report

Identified Impediment	Recommended Activities	Year 3 Actions
<p>Disparate Access to Opportunity Impacts People of Color</p>	<ul style="list-style-type: none"> • Fund supplemental youth education programs for low to moderate-income children that address academic proficiency. (Ongoing, beginning Q1, 2020) • Explore options for collaboration with local school districts to connect families with local community resource agencies, including tutoring services, housing providers, and adult education with the goal of removing students' barriers to learning. (Q1, 2021) • Work with local adult / continuing education providers and job search assistance agencies to better identify barriers their students / clients face. Consider opportunities to use CDBG funding to address potential barriers, possibly to include employment readiness, GED classes, or job training programs designed to serve residents living in high-poverty areas. (Q1, 2020) • Consider providing business and entrepreneurial support to new or expanding businesses that fill a market niche and create jobs for low-income residents. (Q1, 2020) • Consider providing CDBG or other funding for youth education enrichment activities to encourage reading proficiency, high school completion, career and/or college preparation, and other education components. (Q1, 2020) • During the Consolidated Planning process, identify place-based strategies focused on improving physical resources in specific, defined high-poverty areas. (Annually, beginning 2020) 	<ul style="list-style-type: none"> • The County funded six youth programs during PY 2022-23. Including youth afterschool/homework assistance and recreational development activities that provide supplemental youth education programs for low to moderate-income children. • The County funded five adult literacy programs and with CDBG funds, four of which are through the County libraries to benefit low-income individuals and provide opportunities as well as address academic proficiency barriers. These projects also incorporate resources and referrals for participants to get assistance with GED classes, job training and employment readiness. • The County Economic Development Agency provides business and entrepreneurial support for new or expanding businesses to help create jobs for low-income residents. • The youth programs funded through CDBG provided educational enrichment activities and include resources for high school completion and career or college preparation. • CDH is looking at strategies that can provide benefits to persons in high-poverty areas. Some strategies in discussion include Broadband access to eliminate a digital divide in rural parts of the County where many persons live in poverty. Additionally, IFHMB hosted two Fair Housing workshops at Adult Education classes for persons that are learning English as their second language.

Identified Impediment	Recommended Activities	Year 3 Actions
<p>Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes</p>	<ul style="list-style-type: none"> • Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. (Ongoing, beginning 2020) • Continue to review the Annual Qualified Allocation Plans issued by the California Tax Credit Allocation Committee under the Low-Income Housing Tax Credit (LIHTC) program to identify local government policies or actions that may positively impact the competitiveness of developers' applications. (Ongoing, beginning 2020) • For developers proposing LIHTC projects in areas with access to key community resources/opportunity factors, such as accessibility to employment centers or areas experiencing a loss of affordable rental units, work closely with the developers to increase the competitiveness of their applications through letters of support, provision of data and information, gap financing, and other assistance. (Ongoing, beginning 2020) • Consider and adopt zoning code amendments that could increase possibilities for development of affordable housing (2020). • Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund (2020). • Consider offering low-interest loans or grants to rehabilitate distressed units in exchange for affordability restrictions; reductions in property taxes for landlords agreeing to long-term affordability restrictions; and other mechanisms to preserve existing affordable rental housing (2020). 	<ul style="list-style-type: none"> • The County continues to utilize HOME funds and other leveraging sources such as LIHTC funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. The following two projects are currently underway: <ol style="list-style-type: none"> 1. Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25 2. Liberty Lane Project: 80 units, anticipated to be reported in PY 2024-25 • The County funded 10 public service programs that offer food assistance and supportive services in areas with low access to opportunity. • The County provided expanded and improved access to four parks, one public facility, and one sidewalk. • In 2020, Source of income protections were amended by the State of CA DFEH to include housing vouchers and other third-party payments as a source of income. Therefore, the protection is already in place by the State's enforcement agency. • The County has worked diligently on the public planning process and recently updated its Citizen Participation Plan to provide more inclusiveness. • In December 2022, as a part of Program 4 of the County's Housing Element, the County kicked off a Short-Term Rental Study to analyze the effects of short-term rentals on housing in the unincorporated communities of the County. As a part of the study, the County is conducting public outreach in the Mountain and Desert Communities. • CDH is working in providing tools for an educational campaign to promote awareness and understanding of affordable and workforce housing in collaboration with IFHMB.

Identified Impediment	Recommended Activities	Year 3 Actions
<p>Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes (cont.)</p>	<ul style="list-style-type: none"> • In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities (2020). • Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing with supportive services for seniors and people with disabilities (2020). • Continue to fund public services that increase access to healthcare, fresh and healthy food, and supportive services in areas with low access to opportunity (Ongoing, beginning 2020). • Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in areas with low access to opportunity (Ongoing, beginning 2020). • Adopt a local source of income protection ordinance. • Develop a strategy to support coordination with cities to support awareness of and participation in funding opportunities for affordable housing development and city involvement in County-supported projects. Ensure that there is a clear process by which cities know what to expect with regard to receiving funding for affordable housing development. • Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable long-term rental housing. • Develop educational programming with the goal of developing an understanding of affordable and workforce housing among County residents. 	

Identified Impediment	Recommended Activities	Year 3 Actions
Levels of Residential Segregation are Increasing	<ul style="list-style-type: none"> Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental and for-sale housing in racially diverse communities with good access to opportunity and community amenities (Ongoing, beginning 2020). In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities (Ongoing, beginning 2020). Explore options for a communitywide event (such as the Civic Dinners or Quad Cities Big Table models), that encourage interaction among diverse participants in neighborhoods throughout the region. Other events centered around food, music, and cultural exchange can also be supported and promoted to highlight the positive attributes of diverse neighborhoods throughout the County (Ongoing, beginning 2021). 	<ul style="list-style-type: none"> The County continues to utilize HOME funds and other leveraging sources such as LIHTC funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. The following two projects are currently underway: <ol style="list-style-type: none"> Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25 Liberty Lane Project: 80 units, anticipated to be reported in PY 2024-25 The County's on-going efforts to secure and increase diverse affordable housing includes seeking project sites that have access to opportunity and amenities. This also includes sites that have direct access to public transit, jobs, educational institutions, and recreational facilities to insure long-term stability and a haven for low-income individuals. CDH monitors all County funded projects to ensure compliance with AMP, equal access for persons of color and access for persons with a disability.
Community Education on Fair Housing is a Continuing Need	<ul style="list-style-type: none"> Working with a contracted provider, the County should annually design and/or update and coordinate the delivery of a fair housing education program that reaches the public with information about fair housing rights and responsibilities, how to recognize discrimination, and how and where to file a complaint (Ongoing, beginning Q1, 2020). Translate fair housing education materials to the variety of languages represented in the County (Q1, 2021). 	<ul style="list-style-type: none"> CDH met with IFHMB on the AI and Consolidated the plan to coordinate the delivery of fair housing education during the pandemic. IFHMB provided vital fair housing education during housing briefings at the Housing Authority for new landlords as a preventative method to avoid fair housing claims as well as fair housing rights workshops in both English and Spanish. IFHMB currently offers fair housing materials in various languages through the National Fair Housing Alliances repository "Fair Housing Resource Center." IFHMB continues to conduct fair housing education for LEP persons during ESL classes conducted by school districts in the County.

Identified Impediment	Recommended Activities	Year 3 Actions
Community Education on Fair Housing is a Continuing Need (cont.)	<ul style="list-style-type: none"> Continue fair housing education activities, with a focus on expanding the pool of partners the County works with (ex: churches, schools, LEP communities/ organizations) to ensure reliable channels of communication are established with communities of color and people with limited English proficiency (Q1, 2021). 	
People with Disabilities have Limited Housing Options	<ul style="list-style-type: none"> Consider opportunities to encourage or incentivize the construction of new accessible housing units for people with disabilities (Ongoing, beginning Q1 2020). When new accessible housing is proposed by a developer, organization, or agency, express support (through letters of support and/or certifications of consistency with the Consolidated Plan) wherever possible. Review local funding mechanisms and federal grant sources for opportunities to incentivize the development of new accessible housing units. Meet with local providers of accessible housing and permanent supportive housing to discuss resources available and potential for collaboration on future proposed housing developments (Q1, 2020). As the Countywide Plan is developed and updated, adopt policies to locate future subsidized housing for people with disabilities along fixed transit routes (Q1, 2020). 	<ul style="list-style-type: none"> The County is currently strategizing ways to streamline the application process, find ways to incentivize and use resources available to meet the housing needs of the communities served. CDH works closely with developers to incorporate and address all needs for future subsidized housing for persons with a disability.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

San Bernardino County has established procedures to ensure that its federally funded projects, developments, and properties comply with federal program requirements, County policies, and meet local and national planning goals. As the County agency responsible for administering HUD Entitlement programs (Community Development Block Grant – CDBG, HOME Investment Partnership, Emergency Solutions Grant – ESG), the Community Development and Housing Department (CDH) monitors all programs and activities receiving funds from these grants. Monitoring responsibilities for the County’s federally funded programs are carried out by the staff members specifically responsible for administering each program.

The County’s monitoring is predicated by its monitoring plan which periodically, typically on an annual basis or depending upon risk factors, assesses the performance, capacity, and compliance of its developers and subrecipients. The monitoring includes, but is not limited to evaluating area(s) of the developer’s/subrecipient’s operation where the regulations have changed or been clarified; new activities the subrecipient is undertaking for the first time; aspects of operations that led to monitoring recommendations in the past; or program areas with internal changes in policy, program design or personnel. The monitoring assesses the following factors: type of organization; organizational structure/staff; staff and structure; fiscal capacity; program history and experience; recent or past monitoring concerns; previous compliance or performance problems; audit or monitoring findings; high-risk/multiple activities, etc.

The County monitors based upon a planned monitoring schedule, which based upon the developer’s or subrecipients risk and/or past monitoring results may be more frequent than others. The monitoring is a combination of desk audits, file reviews, and onsite inspections conducted by County staff.

CDH Oversight and Responsibilities

CDH is responsible for developing standards and procedures that ensure that the investment of HUD Entitlement grant funds addresses the purposes of the applicable authorization, appropriations, legislation, and regulations. CDH provides oversight to ensure that funds are disbursed in a timely manner and in compliance with HUD established deadlines. The CDH monitoring system is also designed to evaluate the management systems and accounting practices employed by entities receiving the County’s HUD Entitlement grant funds and/or Program Income. The monitoring system incorporates measurement standards and methods into the processes for awarding funds, allocating resources to programs and agencies, evaluating project and program implementation, and obtaining progress and completion reports from funded entities.

The Department's standards and procedures for monitoring are designed to ensure that:

1. Objectives are achieved as described in the authorizing legislation for the CDBG, HOME, and ESG programs and in implementing regulations, guidelines, and grant agreements issued by HUD.
2. Program activities are progressing in compliance with the specifications and schedules for each program as described in written agreements executed between the County and funded entities.
3. Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.
4. Monitoring is performed using a risk-analysis based process that is consistent with HUD guidance issued for local government grantees.
5. CDH reviews all proposed activities for eligibility under statutory and regulatory requirements and ensures that the needs for which funding is requested are identified in the Consolidated Plan and the Annual Action Plan. The Consolidated Plan and the Action Plans are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities. The checklists and forms are evaluated on an ongoing basis to ensure that they address all HUD and County requirements. A part of this ongoing evaluation process also examines improvements that will make these program management tools more effective.
6. CDH identifies performance measures before the actual allocation of funds. Each description of projects and activities contain the specific metrics by which the project(s) will be evaluated. Strategies are accompanied by performance measures that must be employed. The performance evaluation tools that are selected are realistic and understandable to eliminate any potential ambiguity and to measure project progress in the most effective manner.
7. Fiscal monitoring includes the review of approved budgets, compliance with executed grant and sub-recipient agreements, review and approval of payment vouchers, review of fiscal reports on a monthly basis, and a review of cooperating city and non-profit audits on an annual basis.
8. The operating procedures followed by CDH to perform monitoring are contained in a separate document prepared by the Department.

To ensure that all sub-recipients of federal funds operate in compliance with all applicable laws and regulations, activities of each agency are systematically reviewed, as described below.

CARES Act Waiver

On March 31, 2020, HUD announced the release of certain statutory and regulatory waivers/suspensions/alternative requirements to facilitate the use of grant funds to prevent, prepare for, and respond to COVID-19. The County requested and received approval from HUD to apply all available waivers for the CDBG, HOME and ESG programs in order to prevent the spread of COVID-19. While some of our monitoring functions have been temporarily suspended, County staff has adjusted its monitoring procedures to limit contact with our subrecipients as a means of protecting the health and safety of our community.

HOME Program

The County's HOME program exclusively funds multi-family rental projects, including new construction and rehabilitation. Each HOME Program loan awarded for rental housing projects is approved by the San Bernardino County Board of Supervisors and is governed by a HOME loan agreement, which sets forth the requirements for each project. Desk reviews check project financials, labor compliance and participation in the County's online labor compliance tracking system along with certifying that the developer and contractor conduct outreach to attempt to hire minority businesses during development. HOME agreements require the delivery of HOME Project Compliance Reports and financials on an annual basis. CDH staff reviews the provided documentation for compliance with the HOME agreement requirements and HOME regulations. On-site monitoring visits to inspect files for income and rent eligibility, as well as unit inspections of the HOME-assisted rental housing projects, are conducted in accordance with the requirements of the HOME agreement.

The County requested the waiver of on-site inspections of HOME-assisted rental housing, pursuant to the Availability of Waiver Memorandum released on April 10, 2020. The waiver for onsite inspections was extended to June 29, 2022 (180 days from December 31, 2021). Since then, the County has initiated a strategy to ensure all postponed inspections are monitored.

To ensure that all projects built using HOME funds continue to meet program requirements, San Bernardino County maintains a spreadsheet listing all units and their date of last inspection. Each year, County staff inspects a statistically valid samples of all HOME units. Inspections include an on-site examination of the unit's physical condition using HUD's Uniform Physical Condition Standards, American Disabilities Act, Uniform Federal Accessibility Standards, Section 504 Accessibility compliance and other law related to physical site compliance. In addition, staff performs desk reviews to ensure all files are complete and meet program specifications including tenant files with income and demographic information and project files with all financial information, Fair Housing Marketing Plans, and compliance documentation. Following the inspection, the County issues a letter to the project's owners identifying any findings and deficiencies, and outlines a timeframe to address the issues and that it may undergo re-inspections; the timeframes are determined by the extent of remediation required and can vary from 30 to 90 days, with the possibility for extensions, if requested.

Once all deficiencies have been corrected, a final clearance letter is issued. Section CR-50 HOME 91.520(d) provides the detailed results of HOME inspections. The tenant demographic and

fair housing documentation is used by the County to update its annual Action Plan to Affirmatively Further Fair Housing.

CDBG and CDBG-CV Programs

The County applies the same risk assessment and monitoring approach to both the CDBG and CDBG-CV programs. To ensure compliance with CDBG regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all sub-awards to qualified and eligible sub-recipients and tracks the status of all sub-award contracts. The County obtains monthly or quarterly progress reports and direct benefit reports covering all grant funds expended to document that at least 51% of clients benefited had low or moderate incomes.

Like the HOME program, the County's CDBG monitoring also includes desk reviews and on-site monitoring to evaluate the performance and contract compliance status of all sub-recipients, including cities, County departments, and community-based organizations (CBOs). Desk reviews check project financials, labor compliance and participation in the County's online labor compliance tracking system along with certifying that the subrecipient (Participating Cities) and contractor conduct outreach to attempt to hire minority businesses during construction. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with what was proposed in order to pass inspection and ensure that local and national objectives are being met. Following inspections, letters are issued with results. In cases where corrective actions are needed, a three-month workout period is set, followed by a re-inspection.

CDH treats monitoring as an ongoing process beginning with the eligibility review and concludes with the grant closeout. Since the outbreak of the pandemic in early 2020, it was necessary for CDH to adjust its monitoring procedures in order to maintain safe environments for its employees, grantees and subrecipients.

During the program year, the County completed a risk assessment for each of its 13 CDBG Cooperating Cities and 13 CDBG-CV Cooperating Cities, and five County CDBG-CV subrecipients. Of the 32 CDBG and CDBG-CV subrecipients 32 out of 32 CDBG and CDBG-CV subrecipients were rated as being of low risk for non-compliance.

As regional health conditions improve, CDH anticipates resuming its on-site monitoring procedures and will consider initiating virtual and on-site monitoring with its CDBG and CDBG-CV subrecipients. Document review will be done virtually prior to conducting the on-site review.

ESG and ESG-CV Programs

The County applies the same risk assessment and monitoring approach to both the ESG and ESG-CV programs. ESG funded activities are carried out by subrecipient non-profit organizations that provide emergency shelter, supportive services, homelessness prevention short and long-term housing solutions for individuals and families who are homeless or at risk of homelessness. Sub-recipient contracts are prepared by the County and executed with service providers. The County monitors contract performance, including compliance with all ESG regulations.

The County generally conducts an annual on-site monitoring of its ESG service providers, however, high-risk subrecipients (as determined by a risk assessment score) may be monitored twice during the program year. Besides a high-risk assessment score, some other extenuating circumstances may also warrant more frequent monitoring by the County. A prearranged date (and time) is set, and service providers are given a Monitoring Checklist identifying what will be inspected. These inspections review service performance; completeness of service provider files, client/beneficiary files, and contract activity files; fiscal management and insurance; and for emergency shelters, and housing quality.

Desk audits of expenditures and eligible uses of the funding are conducted as part of the claim reimbursement process, as they are submitted by subrecipients, which generally occurs monthly. Reviews ensure that the agency is expending funds on eligible uses, serving eligible clients, and meeting goals of the program. Each reimbursement request must be accompanied by a Claims Certification Checklist confirming that required steps have been taken and appropriate procedures followed. Specific checklist items include, but are not limited to, client reporting data, data input into the HMIS, certification of homelessness or at-risk-of-homelessness, income verification or self-certification forms, habitability standards, fair market rents and rent reasonableness, if applicable, and other fiscal documentation is required to be submitted as part of the reimbursement process.

A recent programmatic implementation to the monitoring process is a quarterly desk monitoring report to track progress, inconsistencies noted during the monthly desk audits, review of performance and progress, etc. All concerns are noted, and sub-recipients are given an opportunity to remediate and/or revise processes to address deficiencies during the program year in the hopes of properly positioning the sub-recipients for an annual onsite monitoring without findings/concerns or programmatic deficiencies.

For the ESG and ESG-CV programs, monitoring occurs several times a year. Seven ESG and ESG-CV subrecipients received a desk audit on a quarterly basis for their ability to: meet their programmatic and financial goals, collaborate with the CES, submit their claims on a timely basis, adhere to their performance measures, adhere to the ESG and ESG-CV program requirements and responsibilities, and adhere to federal intake and program eligibility requirements. The 2022-23 programmatic audits were initiated in early 2023 and will continue through the 2023-24 program year. All concerns noted or deficiencies found during the program year will be addressed and sub-recipients will be given an opportunity to remediate and/or revise

processes to meet program requirements. Thus, properly positioning the sub-recipients for compliance in future onsite monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

San Bernardino County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grant programs. A draft of the PY 2022-23 CAPER was advertised for public comment for a 15-day period that commenced on August 29, 2023, and concluded on September 12, 2023. The opportunity to comment on the draft was advertised in English and Spanish in six newspapers serving the County of San Bernardino, made available in the CDH office and on the County's website. On Tuesday, September 12, 2023, the San Bernadino County Board of Supervisors will review and vote on approval of the 2022-23 CAPER immediately following the presentation and public comments.

Public Comment Received

No Public Comments have been received to date.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the COVID-19 pandemic continues to present challenges for the County and its residents, the appropriation of significant recovery funds by Congress is enabling the implementation of new and innovative programs. Because of the urgent nature of pandemic relief and the often-shorter expenditure timeframes attached to the recovery funds, the County has in some cases shifted its focus to prioritize these more time-sensitive programs.

The County Board of Supervisors approved the 2022 Homeless Strategic Action Plan June 14, 2022. This new Plan will increase the efficacy and expand the impact of the County's housing and homeless programs with the goal of aligning and coordinating the County's capacity, investment, and resources with other community efforts to address homelessness.

Otherwise, the CDBG Program continues to focus on public services, public facility improvements, and major capital improvement projects. The County has continued to prioritize funding for capital infrastructure projects, such as street, curb, gutter, and sewer improvements/expansions while its participating cities choose to fund a wider array of projects, typically including various public service activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

San Bernardino County is not a BEDI grantee.

Brownfields Economic Development Initiative (BEDI) grantees- Describe accomplishments and program outcomes during the last year.

San Bernardino County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The County's HOME-assisted rental portfolio consists of 50 developments each containing varying numbers of housing units. The 2013 HOME Final Rule 92.504(d)(A) requires that on-site inspections must occur within 12 months of completion and at least once every three years thereafter during the period of affordability. The initial inspection is inclusive of, but not limited to, review of tenant files to ensure income and rent eligibility. The initial inspection also entails physical site inspections of units and common areas to ensure compliance with Urban Physical Condition Standards (UPCS), American with Disabilities Act (ADA), Section 504, and other laws and regulations governing physical site.

The table on the following pages summarizes the results of desk audits and on-site physical inspections that were conducted during PY 2022-23.

Table 15 - HOME Project Monitoring (see next 8 pages)

Table 15 - HOME Project Monitoring

PY 2022-23 MONITORING OF HOME-ASSISTED PROJECTS				
Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
A Better Way Apt 15991 Tokay St Victorville, CA 92395-9514	4	4	4 Tenant- File desk reviews and 4 Units were inspected. Physical Site inspections were conducted utilizing the UPCS protocol. 2 Findings and 2 Concerns identified. Tenant files had missing documentation, recertifications either incomplete or missing documentation, some due diligence documents missing.	Monitoring Results Letter issued 01/25/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued 8/10/2023.
Arrowhead Grove 575 E. Baseline St San Bernardino, CA 92410	14	184	14 Tenant- File desk reviews and 14 Units were inspected. Physical Site inspections were conducted utilizing the UPCS protocol. 12 Findings and 27 Concerns identified. Due diligence documentation missing or incomplete, tenant files missing documentation, some site physical concerns identified.	Monitoring results Letter issued 03/09/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued 10/04/2023.
Bloomington Grove I 18028 Valley Blvd Bloomington, CA 92316	105	106	21 Tenant- File desk reviews and 21 Units were inspected. Physical Site inspections were conducted applying the UPCS protocol. 70 Findings and 57 Concerns issued. Due diligence items missing, tenant files missing or incomplete documentation, various site physical concerns identified.	Monitoring- Finding letter issued 05/23/2023. Working with management to remediate all findings and concerns. All concerns corrected with exception of 1 finding that remains outstanding. A Work Plan was issued 10/20/2023 for the correction of the physical finding. Letter of Completion not issued yet.
Bloomington Grove II 18026 Valley Blvd Bloomington, CA 92316	83	84	17 Tenant- File desk reviews and 17 units were inspected. Physical Site inspections were conducted applying the UPCS protocol. 79 Findings and 60 Concerns issued. Due diligence items missing, tenant files missing or incomplete documentation, Tenant files missing documentation, various site physical concerns and findings identified.	Monitoring- Finding letter issued on 05/23/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued 10/30/2023.
Bloomington Grove III 17906 Valley Blvd, Bloomington, CA 92316	97	98	19 Tenant-File desk reviews and 19 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 43 Findings and 49 Concerns issued. Due diligence documents missing or incomplete, tenant files missing documentation, various site physical concerns identified.	Monitoring- Finding letter issued on 05/25/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued 10/18/2023.
Citrus Grove 1432 N. Willow Ave Rialto, CA 92376	40	160	38 Tenant- File desk reviews and 38 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 261 Findings and 101 Concerns issued. Due diligence documents missing, tenant files had missing documentation, recertifications were either incorrect or incomplete, large number of site physical concerns and findings identified.	Monitoring- Finding letter issued 08/03/2023. Working with management to remediate all findings and concerns. Various corrections have been submitted; however, a Work Plan will be provided for the few open-pending findings that are taking longer to correct. Letter of Completion not issued yet.

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Crossings Apt 177 W. South St Rialto, CA 92376	11	100	11 Tenant-File desk reviews and 11 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 116 Findings and 79 Concerns issued. Tenant files incomplete or missing documentation, recertification incomplete, or income calculations incorrect or missing source docs, several site physical findings identified.	Monitoring -Finding letter issued 10/20/2022. Corrections submitted to the majority of findings and concerns; however, a Work Plan has been provided in order to correct the few pending-open findings. Letter of Completion not issued yet.
Desert View Apartments 57335 Death Valley Rd Baker, CA 92309	11	24	6 Tenant-File desk reviews, 6 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 2 Findings and 6 Concerns issued. Tenant File missing documentation, compliance report incomplete, due diligence missing documents.	Monitoring -Finding letter issued 01/30/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet
Dumosa Senior Village 57110 Twentynine Palms Highway Yucca Valley, CA 92284	11	75	6 Tenant-File desk reviews, 6 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 24 Findings and 15 Concerns Summary of findings and concerns include: tenant files missing documentation and site physical concerns were identified.	Monitoring finding letter issued 11/08/2022. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued 10/04/2023
East Rancho Verde 8837 Grove Ave Rancho Cucamonga, CA 91730	11	40	5 Tenant-File desk reviews and 5 units were inspected. Physical Site inspections were conducted applying the UPCS protocol. 36 Findings and 24 Concerns were issued. Summary of findings and concerns include: missing or incomplete due diligence documentation, tenant files incomplete, missing documentation. Income certifications were incorrectly calculated at recertifications, and missing household information.	Monitoring- Finding letter issued 05/25/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued on 10/17/2023.
Garden Drive Apartments 7207 Garden Drive San Bernardino, CA 92404	6	6	6 Tenant-File desk reviews and 6 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 2 Findings and 7 Concerns issued. Summary of findings and concerns include: tenant files missing or had incorrect information, compliance report incomplete or missing, and due diligence missing documentation.	Monitoring- Finding letter issued 01/30/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet
Golden Apartments 2131,2324,2338 N. Golden Ave San Bernardino, CA 92404	38	39	38 Tenant- File desk reviews and 38 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 8 Findings and 3 Concerns issued. Summary of findings and concerns include: recertifications were done incorrectly and/ or incomplete, due diligence documentation missing.	Monitoring-Finding letter issued 08/08/2023. Working diligently with management for the correction of all findings and concerns. Letter of Completion not issued yet

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Green Valley Village 34955 Yucaipa Blvd. Yucaipa, CA 92399	11	45	4 Tenant-File desk reviews and 4 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 15 Findings and 20 Concerns issued. Summary of findings and concerns include due diligence missing documentation or incomplete. tenant files missing documentation, and compliance report incomplete. Site physical concerns/ findings were identified.	Monitoring-Finding letter issued 08/08/2023. Working diligently with management for the correction of all findings and concerns. Letter of Completion not issued yet.
Heritage Pointe Apts. 8590 Malven Ave Rancho Cucamonga, CA 91730	11	49	8 Tenant- File desk reviews and 8 unit inspected. Physical Site inspections were conducted applying the UPCS protocol. 22 Findings and 24 Concerns issued. Summary of findings and concerns include: incomplete or missing income verification source documents, incomplete leases, various site physical findings identified.	Monitoring- Finding letter issued 03/14/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued on 10/04/2023.
Hillcrest Ct 15430 Culebra Road Victorville, CA 92394	66	67	15 Tenant- File desk reviews and 15 units inspected. Physical Site inspections were conducted applying the UPCS protocol. 4 Findings and 7 Concerns issued. Summary of findings and concerns include: tenant files missing or incomplete documentation, due diligence missing documentation.	Monitoring- Finding letter issued 12/08/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Horizons at Yucaipa 12279 3rd St Yucaipa, CA 92399	24	50	5 Tenant- File desk reviews and 5 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 1 Finding, and 5 Concerns issued. Summary of findings and concerns include: due diligence documentation missing or incomplete. Recertifications had income and household information inconsistencies.	Monitoring- Finding letter issued 11/02/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Impressions at Valley Center 15500 Midtown Drive Victorville, CA 92394	11	100	11 Tenant- File desk reviews and 11 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 161 Findings, and 37 Concerns issued. Summary of findings and concerns include: tenant files missing documentation, recertification missing source documents when calculating household income, overlooked and or missing tenants' information. Various site physical findings identified.	Monitoring- Finding letter issued 10/20/2022. Corrections for the majority of findings and concerns received, however, a Work Plan has been provided to remediate the open- pending findings taking longer to remediate. Letter of Completion not issued yet.
Jeffrey Court Apartments 7367 Central Ave Highland, CA 92346	11	185	4 Tenant- File desk reviews and 4 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 25 Findings, and 24 Concerns issued. Summary of findings and concerns include: tenant files missing income source documentation, various site physical findings and concerns identified.	Monitoring- Finding letter issued 11/03/2022. Monitoring transferred to the City of Highland. City to follow up with property on the outstanding findings and concerns.

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Lantern Woods Apt 425 1st Ave Barstow, CA 92311	28	29	6 Tenant- File desk reviews and 6 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 24 Findings, and 7 Concerns issued. Summary of findings and concerns include: tenant files missing documentation, due diligence docs missing, various site physical findings identified.	Monitoring- Finding letter issued 11/11/2022. Corrections for the majority of findings and concerns received, however, a Work Plan has been provided to remediate the one open- pending finding taking longer to remediate. Letter of Completion not issued yet.
Loma Linda Commons 10799 Poplar St Loma Linda, CA 92354	11	120	5 Tenant- File desk reviews and 5 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 94 Findings, and 26 Concerns issued. Summary of findings and concerns include: due diligence missing documents, tenant files missing documentation, several site physical findings identified.	Monitoring- Finding letter issued 05/25/2023. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued on 10/06/2023.
Loma Linda Terrace 10846 Poplar ST Loma Linda, CA 92354	22	50	5 Tenant- File desk reviews and 5 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 11 Findings, and 21 Concerns issued. Summary of findings and concerns include: due diligence, tenant file was incomplete- missing document, and site physical concerns identified.	Monitoring- Finding letter issued 11/11/2022. Worked diligently with management to remediate all findings and concerns. Letter of Completion issued on 10/17/2023.
Loma Linda Vet 25821 Van Leuven Loma Linda, CA 92354	15	87	15 Tenant- File desk reviews and 15 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 69 Findings, and 58 Concerns issued. Summary of findings and concerns include: due diligence docs missing, various site physical findings identified.	Monitoring- Finding letter issued 05/31/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Mountain Breeze Villas 25942 E. Baseline Highland, CA 92410	10	168	10 Tenant- File desk reviews and 10 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 98 Findings, and 48 Concerns issued. Summary of findings and concerns include: missing due diligence documents, tenant income source docs missing, or incomplete, various site physical findings were also identified.	Monitoring- Finding letter issued 06/21/2023. Corrections have been received for the findings and concerns; however, a Work Plan has been provided to remediate outstanding items that are taking longer to remediate. Letter of Completion not issued yet.
Olen Jones Apt 7125 Amethyst Ave Alta Loma, CA 91701	11	96	7 Tenant- File desk reviews and 7 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 48 Findings, and 14 Concerns issued. Summary of findings and concerns include: missing due diligence documentation, incomplete backup docs when calculating tenant's income, and various site physical findings identified.	Monitoring- Finding letter issued 05/25/2023. Corrections have been received for the findings and concerns; however, a Work Plan has been provided to remediate outstanding items that are taking longer to remediate. Letter of Completion not issued.
Park Place Apartments 309 and 330 W. Jackson St Rialto, CA 92376	8	47	8 Tenant- File desk reviews and 8 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 86 Findings, and 48 Concerns issued. Summary of findings and concerns include: due diligence missing documentation, various site physical findings and concerns identified.	Monitoring- Finding letter issued 05/25/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Redwood Terrace 8181 Redwood Ave Fontana, CA 92335	11	68	11 Tenant- File desk reviews and 11 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 2 Findings, and 9 Concerns issued. Summary of findings and concerns include: tenant files missing documentation, compliance report incomplete, and missing due diligence documentation.	Monitoring- Finding letter issued 10/05/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Renaissance Village 207/317 N. Glenwood Ave Rialto, CA 92376	11	144	11 Tenant File desk reviews and 11 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 232 Findings, and 45 Concerns issued. Summary of findings and concerns include: due diligence documents missing, several site physical findings and concerns were identified.	Monitoring- Finding letter issued 05/30/2023. Corrections have been received for the findings and concerns; however, a Work Plan has been provided to remediate outstanding items that are taking longer to remediate. Letter of Completion not issued yet.
San Antonio Vista 10410 Pradera CT Montclair, CA 91763	11	75	5 Tenant- File desk reviews and 5 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 61 Findings and 37 Concerns issued. Summary of findings and concerns include: missing due diligence documents, tenant files had either missing or incomplete documentation, and various site physical findings/concerns identified.	Monitoring- Finding letter issued 05/25/2023. Corrections have been received for the findings and concerns; however, a Work Plan has been provided to remediate outstanding items that are taking longer to remediate. Letter of Completion not issued yet.
Siena Apartments 7807 & 7833 Juniper Ave Fontana, CA 92336	16	54	16 Tenant-File desk reviews and 16 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 26 Findings and 25 Concerns issued. Summary of findings and concerns include: few due diligence documents missing, recertification was missing tenant backup income documentation, and various site physical findings identified.	Monitoring- Finding letter issued 05/31/2023. Corrections have been received for the findings and concerns; however, a Work Plan has been provided to remediate outstanding items that are taking longer to remediate. Letter of Completion not issued yet.
Scattered Site- Kingsley 4733-4743-4805-4807 Kingsley, Montclair, CA 91763	6	6	4 Tenant- File desk reviews and 4 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 4 Findings and 6 Concerns issued. Summary of findings and concerns include: incomplete or incorrect recertifications, few site physical findings identified, and missing due diligence documentation.	Monitoring- Finding letter issued 02/08/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Scattered Site- Pradera 10369,10379 Pradera Ave Montclair, CA 91763	8	8	3 Tenant- File desk reviews and 2 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 3 Findings, and 6 Concerns issued. Summary of findings and concerns include: incomplete/incorrect recertifications, tenant files missing documentation, sites physical findings identified, and missing due diligence documentation.	Monitoring- Finding letter issued 11/02/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Scattered Site- Bandera 5161 Bandera St Montclair, CA 91763	8	8	2 Tenant- File desk reviews and 2 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 2 Findings, and 3 Concerns issued. Summary of findings and concerns include: missing due diligence documentation, site physical findings were identified, and missing due diligence documents.	Monitoring- Finding letter issued 11/02/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Scattered Site- Canada 24514-24544 Canada St Loma Linda, CA 92354	12	12	3 Tenant- File desk reviews and 3 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 4 Findings, and 7 Concerns issued. Summary of findings and concerns include: incomplete or incorrect recertifications and missing due diligence documentation.	Monitoring- Finding letter issued 02/09/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Scattered Site- Casaba 18185 Casaba Road Adelanto, CA 92301	7	7	1 Tenant- File desk reviews and 1 Unit inspected. Physical Site inspections were conducted applying the UPCS protocol. 3 Findings, and 2 Concerns issued. Summary of findings and concerns include: incomplete or incorrect recertifications, incomplete compliance report, missing due diligence documentation, and site physical findings were identified.	Monitoring- Finding letter issued 12/14/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Scattered Site- Larkspur 18176 Larkspur Road Adelanto, CA 92301	7	7	2 Tenant- File desk reviews and 2 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 4 Findings, and 6 Concerns issued. Summary of findings and concerns include: incomplete or incorrect recertifications, tenant files missing documentation, and missing due diligence documentation.	Monitoring- Finding letter issued 02/08/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Scattered Site- Papago 56201 Papago Trail Yucca Valley, CA 92284	9	9	2 Tenant- File desk reviews and 2- Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 0 Findings, and 5 Concerns issued. Summary of findings and concerns include: incomplete or incorrect recertifications, tenant files missing documentation, missing due diligence documentation, and incorrect compliance report.	Monitoring- Finding letter issued 10/05/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Scattered Site- Pueblo 55730 Pueblo Trail Yucca Valley, CA 92284	4	4	1 Tenant- File desk review and 1 Unit inspected. Physical Site inspections were conducted applying the UPCS protocol 4 Findings, and 7 Concerns issued. Summary of findings and concerns include: tenant files missing documentation, missing due diligence documents and site physical findings were identified.	Monitoring- Finding letter issued 02/09/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Sunrise Vista 755 E. Virginia Way Barstow, CA 92311	117	156	22 Tenant- File desk reviews and 22 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 9 Findings, and 7 Concerns issued. Summary of findings and concerns include: tenant files missing documentation, incomplete compliance report, missing due diligence documentation.	Monitoring- Finding letter issued 10/05/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Sunset Pointe 501 E. Virginia Way Barstow, CA 92311	108	144	29 Tenant- File desk reviews and 29 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 8 Findings, and 4 Concerns issued. Summary of findings and concerns include: tenant files missing or incomplete documentation, incomplete compliance report, missing due diligence documentation, and various site physical findings identified.	Monitoring- Finding letter issued 09/09/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
The Village at Redlands 301 S. Wabash Ave Redlands, CA 92374	11	40	7 Tenant-File desk reviews and 7 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 15 Findings and 14 Concerns issued. Summary of findings and concerns include: tenant files missing documentation, lease agreements were incomplete, income source and back up documents missing, site physical findings and concerns identified.	Monitoring- Finding letter issued 07/28/2022. Worked diligently with management to remediate. Letter of Completion issued 12/22/2022.
Tierra Serrano 773 W. Foothill Blvd Rialto, CA 92376	74	75	15 Tenant- File desk reviews and 15 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 4 Findings, and 6 Concerns issued. Summary of findings and concerns include: missing due diligence documents, tenant files missing documentation, physical site concerns were identified.	Monitoring- Finding letter issued 12/07/2022. Worked diligently with management to remediate, due date 12/16/22. Letter of Completion issued on 06/14/2023.
Van Leuven 14 25241-25247 Van Leuven St Loma Linda, CA 92354	11	14	4 Tenant- File desk reviews and 4 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 5 Findings, and 6 Concerns issued. Summary of findings and concerns include: incomplete or incorrect compliance report, due diligence documentation missing, and site physical identified.	Monitoring- Finding letter issued 02/10/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Vista del Cielo 10319 Mills Ave Montclair, CA 91763	11	50	4 Tenant- File desk reviews and 4 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 34 Findings, and 22 Concerns issued. Summary of findings and concerns include: tenant files were missing documentation - source and/or backup tenant income documentation, various site physical findings and concerns were identified.	Monitoring- Finding letter issued 03/09/2023. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.

Property Name and Address	HOME Units	Total Units	Findings	Follow-Up Action
Vista del Sol 1320 Webster St Redlands, CA 92374	11	75	4 Tenant- File desk reviews and 4 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 1 Finding, and 6 Concerns issued. Summary of findings and concerns include: tenant files had missing docs, incomplete compliance report, missing or incomplete due diligence documents.	Monitoring- Finding letter issued 09/09/2022. Working diligently with management to remediate all findings and concerns. Letter of Completion not issued yet.
Yucaipa Crest 12385 6 TH St Yucaipa, CA 92399	11	45	9 Tenant- File desk reviews and 9 Units inspected. Physical Site inspections were conducted applying the UPCS protocol. 22 Findings, and 57 Concerns issued. Summary of findings and concerns include: missing due diligence documents, several physical site findings and concerns identified.	Monitoring- Finding letter issued 03/09/2023. Corrections have been received for the findings and concerns; however, a Work Plan has been provided to remediate outstanding items that are taking longer to remediate. Letter of Completion not issued yet.

Assessment of the jurisdiction’s affirmative marketing actions for HOME units. 91.520(e) and 92.351(a)

Affirmative Marketing Actions for HOME Program

San Bernardino County Community Development and Housing Department (CDH) is committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that CDH and participating groups follow. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative Fair Housing Marketing (AFHM) plans and affirmative marketing procedures are required by the HOME Final Rule (24 CFR Part 92) and are included in applications and written agreements for San Bernardino County (County) HOME funds administered by CDH. The County’s policy is to distribute information to the public regarding fair housing laws, as well as its own guidelines, for participation in the HOME Program. In accordance with Federal Regulations (24 CFR 92.351), the County adopted an affirmative marketing policy and procedures. The County is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Community Housing Development Organizations (CHDOs), developers and/or owners, of HOME Program funded projects containing five or more units, must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability.

Informing Affected Parties

CDH informs the public, potential tenants, and property owners about federal fair housing laws and the affirmative marketing policy using the following methods:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for CHDOs, developers and/or owners and in all written communications.
- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply.
- Fair housing signage will be posted throughout the County.

- CDH staff will attend local fair housing update training sponsored by HUD and other local organizations to keep current with new developments and/or regulations.
- CDH staff will ensure CHDOs who own and manage HOME-assisted properties have a plan in place that ensures tenant participation in property operations.

CDH has established procedures to ensure that CHDOs, developers and/or owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market who are not likely to apply for the housing without special outreach. The CHDOs, developers and/or owners solicit applications through such locations as community-based organizations, places of worship, employment centers, fair housing groups, and housing counseling agencies.

Evaluation

CDH has established monitoring procedures to assure that each CHDO, developer and/or owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedures. The effectiveness of CDH's affirmative marketing actions is evaluated annually, and CDH will take corrective actions if it finds that property owners fail to carry out required procedures. CDH incorporates affirmative marketing requirements into the affordable housing agreements and informs developers, owners, and property management about ways to improve current procedures. Those who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

The County monitors the Affirmative Fair Housing Marketing Plan for all the CHDOs assisted with HOME funds as part of their annual file monitoring and physical inspection process. Trained County staff review their Affirmative Fair Housing Marketing Plan for accuracy, to ensure plans are targeted to assist those populations that are least likely to apply, and that those populations are informed of housing availability. CHDOs are required to review the Affirmative Fair Marketing Plans every five years or when the demographics change. County staff provide guidance and assistance as needed. A list of monitoring results and follow-up actions are outlined in Table 15 of this report.

Labor Compliance

San Bernardino County CDH provides "Labor Compliance Provisions" as an "Attachment D" to all construction bids and executed construction contracts. Contractors and subcontractors attest, on a required form, that they have an Affirmative Action Program. If they do not, they agree to abide by the County's Affirmative Action Program in CDH's "Attachment D" of the bid package and/or the Labor Compliance Contract Addendum of the construction contract. CDH attends pre-construction (Pre-Con) meetings prior to the commencement of construction with contractors and subcontractors to review Labor Compliance Provisions and requirements.

CDH utilizes a labor compliance software program known as LCP-tracker which provides a cloud-based system for submitting certified payrolls, construction site compliance, and workforce reporting. Through LCP-tracker CDH is also able to maintain data on the ethnicity, race, and gender of the contractors and subcontractors that enter into construction contracts with CDH's HOME Program.

CDH has formed partnerships with the Workforce Development Department (WDD) and the Housing Authority of the County of San Bernardino (HACSB) in order to connect contractors with employment services offered by the two agencies which provide opportunities to County residents and businesses.

As part of the construction contract, contractors are mandated to contact WDD or HACSB to learn about the employment services they provide. Contractors are requested to submit a form signed by WDD or HACSB confirming that they met with an agency.

The County's HOME Agreement includes language regarding labor compliance and equal opportunity.

Section 3

CDH has adopted a Section 3 Plan. The County's HOME Agreement includes language regarding Section 3 requirements, minority and women-owned contractors, and training opportunities. Contracts also require the inclusion of a Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 75.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

A total of \$837,489.67 in HOME program income was received during PY 2022-23. This funding will be used toward development of units via new construction and/or acquisition and rehabilitation projects. During PY 2022-23, \$1,231,020.73 HOME program income was used toward construction of Las Terrazas Apartments, a family rental community consisting of 112 apartments including 12 permanent supportive housing units set aside for homeless, special needs tenants with mental health conditions.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

For PY 2022-23 CDH committed HOME funding to foster and maintain affordable housing throughout San Bernardino County through the ongoing development of the following HOME affordable housing projects: 1) Las Terrazas Apartments in Colton, 2) Rialto Metrolink South Apartments and 3) Liberty Lane Apartments in Redlands. CDH establishes and maintains inter- and intradepartmental, interagency, public, and private partnerships for the purposes of layering and leveraging capital, fiscal, human and resources to generate opportunities to create and develop affordable housing opportunities.

Las Terrazas Apartments

Las Terrazas Apartments is an affordable multi-family apartment complex near the City of Colton. The family community consists of 112 apartments ranging in size from 525 to 1,020 net livable square feet. The building mix consists of five residential buildings, one community building, and one preschool building, all constructed on one six-acre site. The project includes 12 permanent supportive housing units for homeless, special needs clients with mental health conditions for whom the Department of Behavioral Health (DBH) is providing supportive services. Construction of the project was completed in June 2022. The project is fully occupied; units were reported in PY 2022-23.

Rialto Metrolink South

The Rialto Metrolink South project is an affordable apartment complex currently in development in the City of Rialto. The development will consist of 55 total units: 23 one-bedroom, 15 two-bedroom and 17 three-bedroom units. The project began construction in the spring 2022 and is scheduled to be completed in the fall 2023.

Liberty Lane Redlands

The project is an affordable apartment complex in the City of Redlands. The development will consist of 80 total units: 60 one-bedroom, 19 two-bedroom, and 1 three-bedroom manager unit. Construction of the Liberty Lane Project began in June 2023 and completion is scheduled to be completed in the spring 2024.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in SAGE

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	San Bernardino County
Organizational DUNS Number	073590812
EIN/TIN Number	956002748
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	CA-609 San Bernardino County Continuum of Care

ESG Contact Name Prefix

First Name	Carrie
Middle Name	
Last Name	Harmon
Suffix	
Title	Director
Phone	(909) 501-0641
Email	Carrie.Harmon@cdh.sbcounty.gov

ESG Contact Address

Street Address 1	560 East Hospitality Lane, Suite 200
City	San Bernardino, CA
State	California
ZIP Code	92415-0043
Phone Number	(909) 501-0600
Email Address	<u>ESG@cdh.sbcounty.gov</u>

ESG Secondary Contact

First Name	Erica
Last Name	Watkins
Title	Housing Solutions Manager
Phone Number	(909) 501-0649
Email Address	<u>Erica.Watkins@cdh.sbcounty.gov</u>

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Sub-recipient Form – Complete one form for each sub-recipient

Sub-recipients or Contractor Name: Inland Temporary Homes

City: Loma Linda

State: CA

Zip Code: 92354

DUNS Number: 132551560

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG-CV \$185,500

Sub-recipients or Contractor Name: Lutheran Social Services of Southern California

City: San Bernardino

State: CA

Zip Code: 92405

DUNS Number: 198953929

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Fed ESG-CV \$52,750

Sub-recipients or Contractor Name: Mercy House

City: Santa Ana

State: CA

Zip Code: 92702

DUNS Number: 87979165

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG-CV \$89,790

Sub-recipients or Contractor Name: Salvation Army, California South Division

City: Carson

State: CA

Zip Code: 90746

DUNS Number: 074629460

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG-CV \$233,334

Sub-recipients or Contractor Name: Family Assistance Program

City: Victorville

State: CA

Zip Code: 92395

DUNS Number: 171966906

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG-CV \$300,500

Sub-recipients or Contractor Name: Victor Valley Family Resource Center

City: Hesperia

State: Ca

Zip Code:92345

DUNS Number: 830860354

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG-CV \$212,560

Sub-recipients or Contractor Name: HACSB- Housing Authority of the County of San Bernardino

City: San Bernardino

State: Ca

Zip Code: 92408

DUNS Number: 118390368

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG- CV \$2,812,397

CR-65 - Persons Assisted

4. Persons Served

The complete number of persons served under each activity listed below may reflect duplicate counts across activities.

4a. Complete for Homelessness Prevention Activities

Table 16 – Household Information for Homeless Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4b. Complete for Rapid Re-Housing Activities

Table 17 – Household Information for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	36
Children	33
Don't Know/Refused/Other	0
Missing Information	0
Total	69

4c. Complete for Shelter

Table 18 – Shelter Information

Number of Persons in Households	Total
Adults	56
Children	41
Don't Know/Refused/Other	0
Missing Information	0
Total	97

4d. Street Outreach

Table 19 – Household Information for Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4e. Unduplicated Totals for all Persons Served with ESG

Table 20 – Household Information for Persons Served with ESG

Number of Persons in Households	Total
Adults	92
Children	74
Don't Know/Refused/Other	0
Missing Information	0
Total	166

5. Gender—Complete for All Activities

Table 21 – Gender Information

	Total
Male	71
Female	95
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	166

6. Age—Complete Unduplicated Total for All Activities

Table 22 – Age Information

	Total
Under 18	78
18-24	15
25 and over	73
Don't Know/Refused/Other	0
Missing Information	0
Total	166

7. Special Populations Served—Complete for All Activities Number of Persons in Households

Table 23 – Special Populations Served

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	3	0	3
Victims of Domestic Violence	0	7	2	9
Elderly	0	3	1	4
HIV/AIDS	0	1	0	1
Chronically Homeless	0	7	9	16
Total (may include duplicate counts)	0	21	12	33
Severely Mentally Ill	0	10	15	25
Chronic Substance Abuse	0	0	15	15
Other Disability	0	20	23	43
Total (may include duplicate counts)	0	30	53	83

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Table 24 – Shelter Capacity

Type	Total
Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with San Bernardino County CoC, San Bernardino County established a homeless partnership consisting of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. The partnership committee established a network of service delivery to aid the homeless and those at-risk for homelessness through the coordination of services and resources, collaboration, communication, and planning. The partnership committee continually develops and implements performance standards to measure the effectiveness of targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant’s housing barriers or housing stability risks.

The County’s measures evaluate program efficacy and how effectively the program, overall, serves the targeted populations and clients in need, based on level of need; measuring outcomes and, the efficacy of the provision of services that ultimately leads to: 1) assisting those who exhibit the most need and have been prioritized by CES; 2) reducing episodes of homelessness (sheltered and unsheltered); 3) reducing the time homelessness is experienced by rehousing clients as rapidly as possible; 4) reducing barriers to housing and embracing Housing First practices.

The County assisted 166 persons, with a total of 80 exiting a funded program during the program year. Of those 80 exits, 40 (50%) exited the program to some form of permanent housing. 30 of the individuals exited to some form of temporary housing (such as a hotel or motel) which is due to the lack of available housing and the stringent rental qualification requirements. Eight percent of those leaving a Program exited to a place not meant for habitation and 0% exited without an exit interview meaning there is no data available on the type of housing they transitioned into.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Table 25 – ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year*		
	2020	2021	2022
Expenditures for Rental Assistance	\$8,326	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$8,326	\$0	\$0

11b. ESG Expenditures for Rapid Re-Housing

Table 26 – ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$7,152	\$47,329	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance		\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$50,000	\$0	\$102,834
Expenditures for Homeless Assistance under Emergency Shelter Grants Program		\$0	\$0
Subtotal Rapid Re-Housing	\$57,152	\$47,329	\$102,834

11c. ESG Expenditures for Emergency Shelter

Table 27 – ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	\$55,532	\$0	\$28,225
Operations	\$0	\$0	\$20,712
Renovation (none) – Motel Vouchers	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$55,532	\$0	\$48,937

11d. Other Grant Expenditures

Table 28 - Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	\$6,500	\$0	\$0
HMIS	\$148	\$0	\$20,000
Administration	\$39,689	\$20,362	\$12,010

11e. Total ESG Grant Funds*

Table 29 - Total ESG Funds Expended

Total ESG Funds Expended	Program Year 2020	Program Year 2021	Program Year 2022
Annual Expenditures	\$167,347	\$67,691	\$183,781

*Does not include accruals

11f. Match Source

Table 30 - Other Funds Expended on Eligible ESG Activities

	Program Year 2020	Program Year 2021	Program Year 2022
Other Non-ESG HUD Funds	\$0	\$0	\$121,826
Other Federal Funds	\$71,847	\$0	\$0
State Government	\$42,605	\$0	\$0
Local Government	\$197,398	\$20,362	\$0
Private Funds	\$0	\$0	\$0
Other	\$0	\$47,329	\$78,990
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$311,850	\$67,691	\$200,816

11g. Total ESG Funds

Table 31 - Total Amount of Funds Expended on ESG Activities

Total Amount of Funds Expended on ESG Activities	Program Year 2020	Program Year 2021	Program Year 2022
Total Funds	\$479,197	\$135,652	\$384,597

ATTACHMENT 1

Required Reports

- PR26—CDBG Financial Summary
- PR26—CDBG-CV Financial Summary
- SAGE Reports
- CR-58 - Section 3

PR26—CDBG Financial Summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 SAN BERNARDINO COUNTY , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,896,005.94
02 ENTITLEMENT GRANT	6,984,976.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	969,638.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	19,850,620.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,114,221.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,114,221.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,595,648.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	10,709,870.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,140,749.92

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,114,221.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,114,221.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	552,479.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	434,280.55
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	460,557.20
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	526,202.85
32 ENTITLEMENT GRANT	6,984,976.00
33 PRIOR YEAR PROGRAM INCOME	1,711,544.61
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,696,520.61
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.05%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,595,648.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	463,449.43
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	558,401.64
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,500,696.32
42 ENTITLEMENT GRANT	6,984,976.00
43 CURRENT YEAR PROGRAM INCOME	969,638.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,954,614.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.87%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	7085	6680047	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$34,318.04
2020	36	7085	6745840	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$52,535.26
2020	36	7085	6745844	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$49,625.21
2020	36	7085	6745849	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$62,305.09
2020	36	7085	6751752	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$102,980.00
2020	36	7085	6757827	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$150,921.47
2020	36	7086	6702441	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$2,302.48
2020	36	7086	6752165	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$1,170.00
2020	36	7086	6753791	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$520.00
2020	36	7086	6754040	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$520.00
2020	36	7086	6754177	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$1,040.00
2020	36	7086	6754560	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$1,040.00
2020	36	7086	6759178	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$2,070.99
2020	36	7086	6769514	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$910.00
2020	36	7086	6779092	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$780.00
2020	36	7086	6781224	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$650.00
2020	36	7086	6783731	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$2,344.73
2021	44	7186	6669657	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$11,730.00
2021	44	7186	6735749	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$3,270.00
2021	44	7186	6735753	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$31,157.14
2021	44	7246	6670202	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$1,018.04
2021	44	7246	6702440	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$933.55
2021	44	7246	6720847	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$390.00
2021	44	7246	6730965	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$780.00
2021	44	7246	6731021	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$650.00
2021	44	7246	6752173	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$1,560.00
2021	44	7246	6753755	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$87.59
2021	44	7246	6753756	Yucaipa: Scherer Senior Center Floor Rehabilitation	03A	LMC	\$627.41
2022	31	7304	6757826	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$120,507.50
2022	31	7304	6757828	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$693.00
2022	31	7304	6757830	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$24,546.00
2022	31	7304	6757831	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$48,099.08
2022	31	7304	6758125	Redlands: Joslyn Senior Center Rehabilitation Project	03A	LMC	\$6.00
					03A	Matrix Code	\$712,088.58
2020	44	7098	6684298	Twenty-nine Palms: Project Phoenix- Multipurpose Cntr- Ph I	03E	LMA	\$3,573.18
2021	68	7321	6752335	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$85,000.00
2021	68	7322	6752111	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$390.00
2021	68	7322	6754111	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$195.00
2021	68	7322	6754191	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$910.00
2021	68	7322	6758945	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$3,195.12
2021	68	7322	6769523	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$650.00
2021	68	7322	6779948	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$851.12
2021	68	7322	6779951	Twenty-nine Palms: Improvements to Multipurpose Center including installation of bleachers	03E	LMA	\$968.88
					03E	Matrix Code	\$95,733.30
2018	6	6729	6670191	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$415.74
2018	18	6741	6672180	Colton: Target Area Park Improvements	03F	LMA	\$2,715.46
2018	18	6741	6728565	Colton: Target Area Park Improvements	03F	LMA	\$49,494.00
2018	18	6741	6728566	Colton: Target Area Park Improvements	03F	LMA	\$82.09
2018	18	6741	6729250	Colton: Target Area Park Improvements	03F	LMA	\$2,708.45
2018	18	6743	6670184	Colton: Target Area Park Improvements	03F	LMA	\$408.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	6743	6702409	Colton: Target Area Park Improvements	03F	LMA	\$432.52
2019	10	6866	6734758	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$16,776.59
2019	10	6867	6721708	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$650.00
2019	10	6867	6729328	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$1,560.00
2019	10	6867	6729553	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$520.00
2019	10	6867	6729653	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$1,040.00
2019	10	6867	6730776	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$455.00
2019	55	6971	6740588	Yucca Valley: North Park - Park Imps	03F	LMA	\$50,993.05
2019	55	6978	6670196	Yucca Valley: North Park - Park Imps	03F	LMA	\$1,863.34
2019	55	6978	6720841	Yucca Valley: North Park - Park Imps	03F	LMA	\$520.00
2019	55	6978	6729558	Yucca Valley: North Park - Park Imps	03F	LMA	\$650.00
2019	55	6978	6730772	Yucca Valley: North Park - Park Imps	03F	LMA	\$130.00
2019	55	6978	6752126	Yucca Valley: North Park - Park Imps	03F	LMA	\$390.00
2019	55	6978	6753762	Yucca Valley: North Park - Park Imps	03F	LMA	\$195.00
2019	55	6978	6754034	Yucca Valley: North Park - Park Imps	03F	LMA	\$975.00
2019	55	6978	6754174	Yucca Valley: North Park - Park Imps	03F	LMA	\$975.00
2019	55	6978	6754369	Yucca Valley: North Park - Park Imps	03F	LMA	\$520.00
2019	55	6978	6754555	Yucca Valley: North Park - Park Imps	03F	LMA	\$1,300.00
2019	55	6978	6781202	Yucca Valley: North Park - Park Imps	03F	LMA	\$455.00
2019	56	6875	6720842	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$218.11
2019	56	6875	6720843	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$35,897.83
2019	56	6876	6729325	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$520.00
2019	56	6876	6752133	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$390.00
2019	61	6982	6726192	County: Bloomington- Construction of Ayala Park	03F	LMA	\$490,227.42
2019	61	6982	6726193	County: Bloomington- Construction of Ayala Park	03F	LMA	\$6,607.80
2019	61	6982	6779078	County: Bloomington- Construction of Ayala Park	03F	LMA	\$247,960.81
2019	61	6983	6704509	County: Bloomington- Construction of Ayala Park	03F	LMA	\$3,055.00
2019	61	6983	6729689	County: Bloomington- Construction of Ayala Park	03F	LMA	\$1,300.00
2019	61	6983	6752170	County: Bloomington- Construction of Ayala Park	03F	LMA	\$1,430.00
2019	61	6983	6753764	County: Bloomington- Construction of Ayala Park	03F	LMA	\$260.00
2019	61	6983	6754112	County: Bloomington- Construction of Ayala Park	03F	LMA	\$2,925.00
2019	61	6983	6754243	County: Bloomington- Construction of Ayala Park	03F	LMA	\$455.00
2019	61	6983	6754373	County: Bloomington- Construction of Ayala Park	03F	LMA	\$5,005.00
2019	61	6983	6754585	County: Bloomington- Construction of Ayala Park	03F	LMA	\$1,755.00
2019	61	6983	6769530	County: Bloomington- Construction of Ayala Park	03F	LMA	\$1,300.00
2019	61	6983	6779100	County: Bloomington- Construction of Ayala Park	03F	LMA	\$390.00
2019	61	6983	6781305	County: Bloomington- Construction of Ayala Park	03F	LMA	\$260.00
2019	70	6889	6728571	Colton: Target Area Park Improvements	03F	LMA	\$41,607.00
2019	70	6939	6704504	Colton: Target Area Park Improvements	03F	LMA	\$72.35
2020	11	7040	6728574	Colton: Park Improvements - Target Area Parks	03F	LMA	\$30,418.11
2020	11	7041	6759275	Colton: Park Improvements - Target Area Parks	03F	LMA	\$734.03
2020	43	7099	6740591	Yucca Valley: North Park- Park Imps	03F	LMA	\$59,097.45
2020	43	7099	6740592	Yucca Valley: North Park- Park Imps	03F	LMA	\$7,075.00
2020	43	7099	6740594	Yucca Valley: North Park- Park Imps	03F	LMA	\$132,736.00
2020	43	7099	6740595	Yucca Valley: North Park- Park Imps	03F	LMA	\$128,512.00
2020	43	7099	6740596	Yucca Valley: North Park- Park Imps	03F	LMA	\$133,003.55
2020	43	7100	6759599	Yucca Valley: North Park- Park Imps	03F	LMA	\$3,465.52
2020	43	7100	6779087	Yucca Valley: North Park- Park Imps	03F	LMA	\$1,300.00
2021	53	7199	6735285	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$45,710.40
2021	53	7220	6670206	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$22,356.41
2021	53	7220	6702454	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$20,262.45
2021	53	7220	6721624	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$585.00
2021	53	7220	6729320	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$650.00
2021	53	7220	6729551	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$260.00
2021	53	7220	6729679	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$1,300.00
2021	53	7220	6730777	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$195.00
2021	53	7220	6752163	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$910.00
2021	53	7220	6753782	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$650.00
2021	53	7220	6754097	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$845.00
2021	53	7220	6754183	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$975.00
2021	53	7220	6754366	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$520.00
2021	53	7220	6754574	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$1,820.00
2021	53	7220	6758943	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$7,708.93
2021	53	7220	6769518	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$390.00
2021	53	7220	6781258	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$1,040.00
2021	56	7197	6670208	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$980.52
2021	56	7197	6702434	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$669.53
2021	56	7197	6721625	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$585.00
2021	56	7197	6729321	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$260.00
2021	56	7197	6729562	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$910.00
2021	56	7197	6729683	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$1,430.00



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2021	56	7197	6730779	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$195.00	
2021	56	7197	6752154	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$650.00	
2021	56	7197	6753770	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$455.00	
2021	56	7197	6754100	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$845.00	
2021	56	7197	6754186	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$910.00	
2021	56	7197	6754367	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$520.00	
2021	56	7197	6754578	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$1,040.00	
2021	56	7197	6769521	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$1,040.00	
2021	56	7197	6781289	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$910.00	
2021	57	7219	6670209	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$1,622.71	
2021	57	7219	6702423	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$596.41	
2021	57	7219	6721626	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$585.00	
2021	57	7219	6729323	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$390.00	
2021	57	7219	6729552	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$325.00	
2021	57	7219	6729686	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$1,040.00	
2021	57	7219	6730784	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$1,040.00	
2021	57	7219	6752100	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$130.00	
2021	57	7219	6754102	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$845.00	
2021	57	7219	6754368	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$520.00	
2021	57	7219	6754581	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$1,235.00	
2022	8	7282	6759253	Big Bear Lake: Boulder Bay Park - Walkway Improvements	03F	LMC	\$933.12	
2022	45	7277	6752179	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$260.00	
2022	45	7277	6754197	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$390.00	
2022	45	7277	6758665	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$36,101.00	
2022	45	7277	6758666	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$52,916.71	
2022	45	7277	6758673	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$65,628.29	
2022	45	7277	6758675	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$234,951.93	
2022	45	7277	6759262	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$829.19	
2022	45	7277	6765340	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$679.50	
2022	45	7277	6769526	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$390.00	
2022	45	7277	6781299	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$130.00	
2022	45	7277	6783742	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal	03F	LMC	\$4,161.95	
2022	46	7278	6752180	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$260.00	
2022	46	7278	6754207	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$130.00	
2022	46	7278	6759271	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$745.43	
2022	46	7278	6759903	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$182,200.02	
2022	46	7278	6765364	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$453.00	
2022	46	7278	6769527	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$780.00	
2022	46	7278	6783746	County: Lake Gregory - South Beach Path of Travel	03F	LMC	\$3,788.82	
2022	48	7280	6752183	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$260.00	
2022	48	7280	6754239	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$325.00	
2022	48	7280	6759425	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$291,300.58	
2022	48	7280	6765366	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,396.75	
2022	48	7280	6769528	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$1,300.00	
2022	48	7280	6779088	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$260.00	
2022	48	7280	6781301	County: Prado Park - Path of Travel Lot 7	03F	LMC	\$910.00	
2022	49	7281	6752185	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$260.00	
2022	49	7281	6754224	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$130.00	
2022	49	7281	6758947	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$3,177.30	
2022	49	7281	6759897	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$179,809.37	
2022	49	7281	6765370	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$26,811.44	
2022	49	7281	6769529	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$390.00	
2022	49	7281	6779098	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$520.00	
2022	49	7281	6783749	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel	03F	LMC	\$816.00	
							Matrix Code	\$2,693,505.92
2019	18	6900	6670187	Colton: 7th to Oak - Alley Imps	03K	LMC	\$413.04	
2019	18	6900	6729655	Colton: 7th to Oak - Alley Imps	03K	LMC	\$130.00	
2019	18	6900	6752141	Colton: 7th to Oak - Alley Imps	03K	LMC	\$520.00	
2019	18	6900	6753793	Colton: 7th to Oak - Alley Imps	03K	LMC	\$455.00	
2019	18	6900	6754168	Colton: 7th to Oak - Alley Imps	03K	LMC	\$975.00	
2019	18	6900	6769479	Colton: 7th to Oak - Alley Imps	03K	LMC	\$520.00	
2019	18	6900	6779070	Colton: 7th to Oak - Alley Imps	03K	LMC	\$780.00	
2019	20	6901	6758677	Colton: 6th and Penn Alley Imps	03K	LMA	\$44,820.58	
2019	20	6902	6670190	Colton: 6th and Penn Alley Imps	03K	LMA	\$610.51	
2019	20	6902	6702401	Colton: 6th and Penn Alley Imps	03K	LMA	\$248.24	
2019	20	6902	6729663	Colton: 6th and Penn Alley Imps	03K	LMA	\$130.00	
2019	20	6902	6752159	Colton: 6th and Penn Alley Imps	03K	LMA	\$650.00	
2019	20	6902	6753792	Colton: 6th and Penn Alley Imps	03K	LMA	\$585.00	
2019	20	6902	6754173	Colton: 6th and Penn Alley Imps	03K	LMA	\$455.00	
2019	20	6902	6758932	Colton: 6th and Penn Alley Imps	03K	LMA	\$218.91	
2019	20	6902	6783717	Colton: 6th and Penn Alley Imps	03K	LMA	\$174.75	



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2019	54	6975	6741745	Yucaipa: Adams Street - Street Imps	03K	LMA	\$11,495.00
2019	54	6975	6752769	Yucaipa: Adams Street - Street Imps	03K	LMA	\$14,555.94
2019	54	6975	6752771	Yucaipa: Adams Street - Street Imps	03K	LMA	\$38,224.56
2019	54	6981	6702426	Yucaipa: Adams Street - Street Imps	03K	LMA	\$621.65
2019	54	6981	6752125	Yucaipa: Adams Street - Street Imps	03K	LMA	\$390.00
2019	54	6981	6753776	Yucaipa: Adams Street - Street Imps	03K	LMA	\$715.00
2019	54	6981	6754175	Yucaipa: Adams Street - Street Imps	03K	LMA	\$455.00
2019	54	6981	6754556	Yucaipa: Adams Street - Street Imps	03K	LMA	\$260.00
2019	72	6955	6712305	Highland: Del Rosa Area - St Imps	03K	LMA	\$86.67
2019	72	6955	6729311	Highland: Del Rosa Area - St Imps	03K	LMA	\$1,300.00
2020	1	7018	6743976	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$250,000.00
2020	1	7019	6702360	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$219.84
2020	1	7019	6702362	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$240.45
2020	1	7019	6702422	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$593.53
2020	1	7019	6723949	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$469.49
2020	1	7019	6723963	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$526.70
2020	1	7019	6723966	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$660.86
2020	1	7019	6758940	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$12,484.05
2020	1	7019	6783724	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$3,011.46
2020	10	7042	6755171	Colton: Target Area Alley Improvements	03K	LMA	\$12,382.99
2020	10	7042	6755175	Colton: Target Area Alley Improvements	03K	LMA	\$16,627.35
2020	10	7042	6755176	Colton: Target Area Alley Improvements	03K	LMA	\$29,615.28
2020	10	7042	6755179	Colton: Target Area Alley Improvements	03K	LMA	\$22,678.75
2020	10	7042	6755180	Colton: Target Area Alley Improvements	03K	LMA	\$152.08
2020	10	7042	6755182	Colton: Target Area Alley Improvements	03K	LMA	\$248,114.45
2020	10	7042	6779084	Colton: Target Area Alley Improvements	03K	LMA	\$15,586.65
2020	10	7043	6670197	Colton: Target Area Alley Improvements	03K	LMA	\$205.17
2020	10	7043	6720845	Colton: Target Area Alley Improvements	03K	LMA	\$390.00
2020	10	7043	6752121	Colton: Target Area Alley Improvements	03K	LMA	\$390.00
2020	10	7043	6754138	Colton: Target Area Alley Improvements	03K	LMA	\$780.00
2020	10	7043	6754363	Colton: Target Area Alley Improvements	03K	LMA	\$390.00
2020	10	7043	6759349	Colton: Target Area Alley Improvements	03K	LMA	\$281.74
2020	10	7043	6769513	Colton: Target Area Alley Improvements	03K	LMA	\$650.00
2020	10	7043	6779101	Colton: Target Area Alley Improvements	03K	LMA	\$650.00
2020	10	7043	6781204	Colton: Target Area Alley Improvements	03K	LMA	\$1,560.00
2020	10	7043	6783727	Colton: Target Area Alley Improvements	03K	LMA	\$537.08
2020	46	7101	6752773	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$137,000.00
2020	46	7102	6759622	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$1,166.69
2020	46	7102	6769512	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$845.00
2020	46	7102	6781203	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$910.00
2020	46	7102	6783722	Yucaipa: Street Improvements- Adams Street	03K	LMA	\$70.91
2020	47	7103	6744261	Yucaipa: Fourth Street	03K	LMA	\$111,738.00
2020	47	7104	6720846	Yucaipa: Fourth Street	03K	LMA	\$715.00
2020	47	7104	6729335	Yucaipa: Fourth Street	03K	LMA	\$260.00
2020	47	7104	6729550	Yucaipa: Fourth Street	03K	LMA	\$260.00
2020	47	7104	6730782	Yucaipa: Fourth Street	03K	LMA	\$455.00
2020	47	7104	6730963	Yucaipa: Fourth Street	03K	LMA	\$1,560.00
2020	98	7058	6704540	Highland - CDBG Street Imps	03K	LMA	\$65.00
2020	98	7058	6729313	Highland - CDBG Street Imps	03K	LMA	\$1,300.00
2020	98	7058	6752157	Highland - CDBG Street Imps	03K	LMA	\$650.00
2020	98	7058	6753783	Highland - CDBG Street Imps	03K	LMA	\$1,625.00
2020	98	7058	6754241	Highland - CDBG Street Imps	03K	LMA	\$260.00
2020	98	7058	6754552	Highland - CDBG Street Imps	03K	LMA	\$520.00
2020	98	7058	6769478	Highland - CDBG Street Imps	03K	LMA	\$1,040.00
2020	98	7058	6779102	Highland - CDBG Street Imps	03K	LMA	\$845.00
2020	98	7058	6781200	Highland - CDBG Street Imps	03K	LMA	\$1,950.00
2021	20	7165	6752349	Highland: Construction- Street Rehabilitation	03K	LMA	\$2,061.00
2021	20	7165	6752350	Highland: Construction- Street Rehabilitation	03K	LMA	\$197,939.00
2021	43	7185	6744264	Yucaipa: Fourth Street - Street Improvements	03K	LMA	\$1,329.00
2021	43	7185	6744275	Yucaipa: Fourth Street - Street Improvements	03K	LMA	\$134,557.79
2021	43	7245	6759627	Yucaipa: Fourth Street - Street Improvements	03K	LMA	\$243.38
2021	64	7148	6754308	Adelanto: Target Area Road Rehabilitation	03K	LMA	\$130.00
2021	64	7148	6769515	Adelanto: Target Area Road Rehabilitation	03K	LMA	\$260.00
2021	64	7148	6779091	Adelanto: Target Area Road Rehabilitation	03K	LMA	\$1,040.00
2021	64	7148	6781256	Adelanto: Target Area Road Rehabilitation	03K	LMA	\$1,170.00
2021	64	7149	6743957	Adelanto: Target Area Road Rehab	03K	LMA	\$8,458.75
2021	64	7149	6743966	Adelanto: Target Area Road Rehab	03K	LMA	\$82,796.00
2021	64	7149	6743968	Adelanto: Target Area Road Rehab	03K	LMA	\$346,451.25
2022	1	7270	6743933	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$81,044.69
2022	1	7270	6743953	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$21,774.00
2022	1	7270	6743954	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$1,194.31



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2022	1	7270	6761768	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$4,306.00
2022	1	7270	6761771	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$155,666.84
2022	9	7283	6759225	Colton: Target Area Alley Improvements	03K	LMA	\$1,093.40
2022	9	7283	6783738	Colton: Target Area Alley Improvements	03K	LMA	\$131.76
2022	15	7288	6752344	Highland: Street Improvements Including Mckinley	03K	LMA	\$57,257.91
2022	15	7288	6752345	Highland: Street Improvements Including Mckinley	03K	LMA	\$65,043.05
2022	15	7288	6752346	Highland: Street Improvements Including Mckinley	03K	LMA	\$88,967.29
2022	15	7288	6752348	Highland: Street Improvements Including Mckinley	03K	LMA	\$97,244.04
2022	15	7288	6754166	Highland: Street Improvements Including Mckinley	03K	LMA	\$130.00
2022	15	7288	6757999	Highland: Street Improvements Including Mckinley	03K	LMA	\$60,534.79
2022	15	7288	6765371	Highland: Street Improvements Including Mckinley	03K	LMA	\$33,224.53
2022	15	7288	6769524	Highland: Street Improvements Including Mckinley	03K	LMA	\$1,495.00
2022	15	7288	6779094	Highland: Street Improvements Including Mckinley	03K	LMA	\$2,665.00
2022	15	7288	6781291	Highland: Street Improvements Including Mckinley	03K	LMA	\$2,340.00
2022	25	7298	6728772	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$188,667.71
2022	25	7298	6728782	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$188,657.73
2022	25	7298	6728792	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$0.42
2022	25	7298	6734685	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$31,955.28
2022	25	7298	6734687	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$166,339.00
2022	25	7298	6734689	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$52,053.86
2022	25	7298	6734692	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$217,766.00
2022	25	7298	6752189	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$585.00
2022	25	7298	6753758	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$195.00
2022	25	7298	6754194	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$1,820.00
2022	25	7298	6754584	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$1,040.00
2022	25	7298	6758939	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$12,668.89
2022	25	7298	6769525	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$1,235.00
2022	25	7298	6779096	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$1,170.00
2022	25	7298	6781293	Montclair: Improvements to Various Streets and Alleys	03K	LMA	\$2,210.00
2022	38	7311	6752770	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$15,235.00
2022	38	7311	6752774	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$164,954.95
2022	38	7311	6779069	Yucaipa: Street Improvements - Adams Street	03K	LMA	\$260.00
					03K	Matrix Code	\$3,499,585.99
2018	48	6828	6734787	Yucapia: Street Imps-Ave A	03L	LMA	\$54,701.96
2018	48	6829	6670224	Yucapia: Street Imps-Ave A	03L	LMA	\$207.87
2019	19	6886	6670189	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$413.04
2019	19	6886	6704507	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$196.42
2019	19	6886	6729660	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$130.00
2019	19	6886	6752142	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$520.00
2019	19	6886	6753771	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$455.00
2019	19	6886	6754171	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$520.00
2019	19	6886	6769511	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$65.00
2019	53	6973	6734790	Yucaipa: Street Imps - Avenue A	03L	LMA	\$160,000.00
2019	53	6980	6720851	Yucaipa: Street Imps - Avenue A	03L	LMA	\$520.00
2019	53	6980	6729324	Yucaipa: Street Imps - Avenue A	03L	LMA	\$1,820.00
2020	27	7134	6729556	Loma Linda: ADA Sidewalk Improvements	03L	LMC	\$585.00
2021	26	7173	6667250	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$47,918.00
2021	26	7173	6669646	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$42,258.37
2021	26	7173	6683880	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$5,212.14
2021	26	7225	6712306	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$130.00
2021	26	7225	6712308	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$390.00
2021	26	7225	6720839	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$520.00
2021	26	7225	6729319	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$260.00
2021	26	7225	6729666	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$1,040.00
2021	26	7225	6730775	Loma Linda: ADA Sidewalk and Access Ramp Replacement	03L	LMC	\$520.00
2021	52	7194	6745936	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$357,683.55
2021	52	7222	6670204	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$1,508.22
2021	52	7222	6702449	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$4,973.73
2021	52	7222	6720850	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$650.00
2021	52	7222	6729677	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$1,170.00
2021	52	7222	6730801	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$1,820.00
2021	52	7222	6752169	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$1,300.00
2021	52	7222	6753769	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$325.00
2021	52	7222	6754052	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$1,300.00
2021	52	7222	6754182	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$195.00
2021	52	7222	6754370	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$780.00
2021	52	7222	6754571	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$780.00
2021	52	7222	6759351	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$275.93
2021	52	7222	6769517	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$910.00
2021	54	7200	6745778	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$21,102.08
2021	54	7200	6745783	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$250,446.00



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2021	54	7218	6672183	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$3,895.44
2021	54	7218	6702444	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$4,556.98
2021	54	7218	6752213	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$520.00
2021	54	7218	6753780	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$585.00
2021	54	7218	6754099	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$780.00
2021	54	7218	6754371	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$1,365.00
2021	54	7218	6754575	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$1,560.00
2021	54	7218	6759321	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$339.25
2021	54	7218	6769520	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$650.00
2021	54	7218	6779103	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$780.00
2022	29	7302	6759229	Needles: Reconstruction of Sidewalks and Infrastructure Improvements	03L	LMA	\$1,060.03
					03L	Matrix Code	\$979,694.01
2020	55	7038	6670168	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	\$18,642.33
2020	55	7039	6702246	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	\$455.46
2021	55	7221	6670185	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$180.84
2022	47	7279	6754353	County: Joshua Tree Fire Engine - Joshua Tree Station 36	03O	LMA	\$411,189.00
					03O	Matrix Code	\$430,467.63
2021	11	7158	6687977	Barstow: New Hope Village - Housing & Services	03T	LMC	\$800.28
2021	11	7158	6687988	Barstow: New Hope Village - Housing & Services	03T	LMC	\$3,544.08
2021	11	7214	6759203	Barstow: New Hope Village - Housing & Services	03T	LMC	\$1,350.00
2022	6	7275	6759232	Barstow: New Hope Village - Housing & Services	03T	LMC	\$1,003.53
2022	6	7275	6769822	Barstow: New Hope Village - Housing & Services	03T	LMC	\$14,066.00
2022	6	7275	6783757	Barstow: New Hope Village - Housing & Services	03T	LMC	\$319.72
2022	6	7275	6783759	Barstow: New Hope Village - Housing & Services	03T	LMC	\$138.47
					03T	Matrix Code	\$21,222.08
2021	6	7213	6759625	Barstow: Mojave River Valley Museum - Roof	03Z	LMA	\$310.97
					03Z	Matrix Code	\$310.97
2020	29	7069	6688057	Loma Linda: Senior Nutrition Program FSA	05A	LMC	\$6,445.39
2020	29	7069	6703749	Loma Linda: Senior Nutrition Program FSA	05A	LMC	\$2,783.35
2021	19	7164	6655340	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$7,130.47
2021	19	7164	6667309	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$1,771.09
2021	19	7164	6678767	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$4,657.19
2021	19	7231	6670221	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$1,329.26
2021	19	7231	6702407	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$432.52
2021	19	7231	6759263	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$813.88
2021	19	7231	6759602	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$3,034.19
2021	19	7231	6783763	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$954.08
2021	24	7169	6673775	Highland- Highland Senior Center Services and Programs	05A	LMC	\$1,900.00
2021	24	7169	6735080	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7232	6670210	Highland- Highland Senior Center Services and Programs	05A	LMC	\$722.83
2021	24	7232	6702403	Highland- Highland Senior Center Services and Programs	05A	LMC	\$324.16
2021	28	7172	6673773	Loma Linda: Senior Nutrition Program - FSA	05A	LMC	\$1,281.30
2021	28	7172	6677090	Loma Linda: Senior Nutrition Program - FSA	05A	LMC	\$1,014.64
2021	32	7174	6680040	Montclair: Senior Transport- Golden Express Services	05A	LMC	\$2,662.07
2021	48	7191	6669645	Yucaipa: Senior Meals Program- FSA	05A	LMC	\$6,500.00
2021	48	7250	6670225	Yucaipa: Senior Meals Program- FSA	05A	LMC	\$205.16
2021	48	7250	6702377	Yucaipa: Senior Meals Program- FSA	05A	LMC	\$213.89
2022	14	7320	6752486	Grand Terrace: Senior Center Coordinator Services and Senior Meals Program - Family Service Assoc.	05A	LMC	\$2,810.08
2022	19	7292	6735140	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$4,200.00
2022	19	7292	6735344	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6736819	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6737273	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6737279	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6758683	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6759336	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$296.77
2022	19	7292	6771881	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6771938	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	19	7292	6781047	Highland: Senior Services & Programs - Highland Senior Center	05A	LMC	\$2,100.00
2022	28	7301	6737083	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$4,599.80
2022	28	7301	6739642	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$4,441.55
2022	28	7301	6759340	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$296.77
2022	28	7301	6765362	Montclair: Senior Transport - Golden Express Services	05A	LMC	\$4,230.55
2022	41	7314	6758929	Yucaipa: Senior Meals Program - Family Service Association	05A	LMC	\$111.00
2022	41	7314	6759300	Yucaipa: Senior Meals Program - Family Service Association	05A	LMC	\$480.00
					05A	Matrix Code	\$84,541.99
2021	40	7182	6687933	Redlands: YMCA of the East Valley- Legal Serv	05C	LMC	\$3,861.36
2021	40	7182	6687979	Redlands: YMCA of the East Valley- Legal Serv	05C	LMC	\$3,006.00
2022	36	7309	6758933	Redlands: Legal Services - YMCA of the East Valley	05C	LMC	\$138.62
					05C	Matrix Code	\$7,005.98
2021	15	7162	6669652	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,273.04



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2021	15	7162	6669653	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,422.60
2021	15	7162	6669654	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,824.38
2021	15	7162	6680042	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,382.36
2021	15	7162	6690775	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,709.28
2021	15	7162	6690781	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$2,151.12
2021	15	7162	6690785	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,564.44
2021	15	7162	6690789	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,665.82
2021	15	7162	6690797	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,501.08
2021	15	7162	6690802	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,610.74
2021	15	7230	6672192	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$205.17
2021	15	7230	6702438	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$671.56
2021	15	7230	6759259	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$871.00
2021	35	7178	6739643	Redlands: Educational Youth Services- Boys and Girls Club	05D	LMC	\$12,200.00
2022	10	7284	6739634	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$955.64
2022	10	7284	6739635	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,593.50
2022	10	7284	6739645	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,710.14
2022	10	7284	6739646	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,781.50
2022	10	7284	6739647	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,401.38
2022	10	7284	6739648	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,890.50
2022	10	7284	6745170	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$2,061.26
2022	10	7284	6758936	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$173.00
2022	10	7284	6759197	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,427.63
2022	10	7284	6761816	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,923.92
2022	10	7284	6769909	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$2,261.42
2022	10	7284	6780022	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$1,706.58
2022	10	7284	6783764	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$194.76
2022	10	7284	6783766	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$304.16
2022	10	7284	6783767	Colton: After School Programs Art Thompson Teen Center	05D	LMC	\$0.37
2022	20	7293	6757675	Highland: Youth Recreation Services - Central Little League	05D	LMC	\$6,000.00
2022	20	7293	6757679	Highland: Youth Recreation Services - Central Little League	05D	LMC	\$2,160.00
2022	20	7293	6757681	Highland: Youth Recreation Services - Central Little League	05D	LMC	\$4,560.00
2022	43	7316	6758921	Yucaipa: Boys & Girls Club - Youth Summer Camp	05D	LMC	\$60.57
2022	43	7316	6783740	Yucaipa: Boys & Girls Club - Youth Summer Camp	05D	LMC	\$65.88
					05D	Matrix Code	\$62,284.80
2021	34	7177	6704153	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$7,900.00
2021	34	7257	6759267	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$790.00
2022	30	7303	6734750	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$7,900.00
2022	30	7303	6758934	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$148.00
2022	30	7303	6759287	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$642.00
					05E	Matrix Code	\$17,380.00
2021	9	7157	6655350	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6684247	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6769785	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7211	6672189	Barstow: Desert Sanctuary	05G	LMC	\$243.04
2021	9	7211	6702392	Barstow: Desert Sanctuary	05G	LMC	\$213.89
2021	9	7211	6759256	Barstow: Desert Sanctuary	05G	LMC	\$893.00
2021	37	7180	6667235	Redlands: Victims of Violence- SBSAS	05G	LMC	\$4,602.04
2021	37	7180	6667238	Redlands: Victims of Violence- SBSAS	05G	LMC	\$4,420.06
2021	67	7189	6683893	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$1,474.55
2021	67	7249	6670212	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$415.74
2022	5	7274	6759208	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$1,142.00
2022	5	7274	6759354	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$265.00
2022	5	7274	6775332	Barstow: DV Case Management Services - Desert Sanctuary	05G	LMC	\$10,549.50
2022	34	7307	6778248	Redlands: Services for Victims of Violence - PAV	05G	LMC	\$1,715.40
2022	40	7313	6758927	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	\$111.00
2022	40	7313	6759314	Yucaipa: Supportive Services for Victims of Violence - PAV	05G	LMC	\$480.00
					05G	Matrix Code	\$29,900.22
2021	50	7140	6667433	Countywide-Fair Housing Services	05J	LMC	\$3,920.40
2021	50	7140	6684305	Countywide-Fair Housing Services	05J	LMC	\$10,281.23
2021	50	7140	6684309	Countywide-Fair Housing Services	05J	LMC	\$6,842.89
2021	50	7140	6720828	Countywide-Fair Housing Services	05J	LMC	\$4,849.06
2021	50	7140	6720830	Countywide-Fair Housing Services	05J	LMC	\$7,182.18
2021	50	7140	6753751	Countywide-Fair Housing Services	05J	LMC	\$5,436.74
2021	50	7140	6755279	Countywide-Fair Housing Services	05J	LMC	\$816.36
2022	50	7318	6751699	Countywide: Fair Housing Services	05J	LMC	\$3,321.08
2022	50	7318	6751703	Countywide: Fair Housing Services	05J	LMC	\$4,106.75
2022	50	7318	6762543	Countywide: Fair Housing Services	05J	LMC	\$6,404.33
2022	50	7318	6771962	Countywide: Fair Housing Services	05J	LMC	\$4,422.23
					05J	Matrix Code	\$57,583.25
2021	51	7139	6666970	Countywide: Tenant landlord Mediation Services	05K	LMC	\$1,650.01



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2021	51	7139	6684301	Countywide: Tenant landlord Mediation Services	05K	LMC	\$1,614.98
2021	51	7139	6688085	Countywide: Tenant landlord Mediation Services	05K	LMC	\$6,313.75
2021	51	7139	6720826	Countywide: Tenant landlord Mediation Services	05K	LMC	\$1,360.99
2021	51	7139	6723092	Countywide: Tenant landlord Mediation Services	05K	LMC	\$5,384.87
2021	51	7139	6755310	Countywide: Tenant landlord Mediation Services	05K	LMC	\$2,342.85
2022	51	7319	6751866	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$1,775.11
2022	51	7319	6752831	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$2,251.02
2022	51	7319	6765779	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$3,333.16
2022	51	7319	6771948	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$3,107.83
2022	51	7319	6771950	Countywide: Tenant Landlord Mediaiton Services	05K	LMC	\$2,859.99
					05K	Matrix Code	\$31,994.56
2021	2	7259	6670201	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	05M	LMC	\$205.17
2021	2	7259	6702393	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	05M	LMC	\$216.10
2021	3	7152	6729536	Adelanto: Food & Clothing Distribution - ACRC	05M	LMC	\$2,288.00
2021	3	7152	6729537	Adelanto: Food & Clothing Distribution - ACRC	05M	LMC	\$1,692.38
2021	3	7208	6672193	Adelanto: Food & Clothing Distribution - ACRC	05M	LMC	\$205.17
2021	3	7208	6702396	Adelanto: Food & Clothing Distribution - ACRC	05M	LMC	\$216.10
2021	4	7151	6666880	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,180.00
2021	4	7151	6666892	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,180.00
2021	4	7151	6666972	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,180.00
2021	4	7151	6666984	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,180.00
2021	4	7151	6728948	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,180.00
2021	4	7209	6670223	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$415.74
2021	4	7209	6702413	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$469.20
					05M	Matrix Code	\$11,607.86
2021	45	7187	6751731	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$6,500.00
2021	45	7251	6759616	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$312.02
2021	45	7251	6783771	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$141.02
2021	45	7251	6783772	Yucaipa:Case Management Services FSAoR	05Q	LMC	\$59.85
					05Q	Matrix Code	\$7,012.89
2020	45	7111	6683891	Yucaipa: Literacy Program	05Z	LMC	\$456.18
2021	10	7141	6667268	Barstow Literacy Program	05Z	LMC	\$1,271.04
2021	10	7141	6667269	Barstow Literacy Program	05Z	LMC	\$1,520.40
2021	10	7141	6667312	Barstow Literacy Program	05Z	LMC	\$1,436.20
2021	10	7141	6669641	Barstow Literacy Program	05Z	LMC	\$1,407.84
2021	10	7141	6683894	Barstow Literacy Program	05Z	LMC	\$315.99
2021	14	7161	6678545	Colton: Homeless Services	05Z	LMC	\$2,370.00
2021	14	7161	6678549	Colton: Homeless Services	05Z	LMC	\$2,271.25
2021	14	7161	6678553	Colton: Homeless Services	05Z	LMC	\$2,073.75
2021	14	7161	6678558	Colton: Homeless Services	05Z	LMC	\$1,777.50
2021	14	7161	6690805	Colton: Homeless Services	05Z	LMC	\$1,102.08
2021	14	7161	6690809	Colton: Homeless Services	05Z	LMC	\$1,697.34
2021	14	7161	6690813	Colton: Homeless Services	05Z	LMC	\$1,713.99
2021	14	7161	6690815	Colton: Homeless Services	05Z	LMC	\$1,752.71
2021	14	7161	6690819	Colton: Homeless Services	05Z	LMC	\$2,023.52
2021	14	7161	6692923	Colton: Homeless Services	05Z	LMC	\$1,520.75
2021	14	7161	6692924	Colton: Homeless Services	05Z	LMC	\$2,236.69
2021	14	7161	6704173	Colton: Homeless Services	05Z	LMC	\$1,618.12
2021	14	7217	6758951	Colton: Homeless Services	05Z	LMC	\$2,157.00
2021	16	7163	6678530	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,361.20
2021	16	7163	6678535	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,361.20
2021	16	7163	6678537	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,361.20
2021	16	7163	6678540	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,361.20
2021	16	7163	6678542	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,361.20
2021	16	7163	6678757	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,698.03
2021	16	7163	6678758	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$2,856.00
2021	16	7163	6678759	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$2,856.00
2021	16	7163	6678760	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$2,856.00
2021	16	7163	6678762	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$2,020.50
2021	16	7163	6678763	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$2,020.50
2021	16	7163	6678765	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$1,885.80
2021	16	7229	6758950	Colton: Adult Literacy & Youth Homework	05Z	LMC	\$2,299.00
2021	17	7175	6728657	Grand Terrace: Adult Literacy Program	05Z	LMC	\$816.38
2021	17	7175	6728937	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,352.54
2021	17	7175	6728939	Grand Terrace: Adult Literacy Program	05Z	LMC	\$928.00
2021	17	7175	6728941	Grand Terrace: Adult Literacy Program	05Z	LMC	\$952.96
2021	17	7175	6732552	Grand Terrace: Adult Literacy Program	05Z	LMC	\$973.47
2021	17	7175	6732556	Grand Terrace: Adult Literacy Program	05Z	LMC	\$54.78
2021	27	7171	6666973	Loma Linda: Adult Literacy Program	05Z	LMC	\$276.40
2021	27	7171	6667270	Loma Linda: Adult Literacy Program	05Z	LMC	\$712.68



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2021	27	7171	6669639	Loma Linda: Adult Literacy Program	05Z	LMC	\$769.56
2021	27	7171	6669649	Loma Linda: Adult Literacy Program	05Z	LMC	\$997.12
2021	27	7171	6669650	Loma Linda: Adult Literacy Program	05Z	LMC	\$947.00
2021	27	7171	6673742	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,080.17
2021	27	7171	6735156	Loma Linda: Adult Literacy Program	05Z	LMC	\$821.72
2021	29	7176	6683892	Loma Linda: Inland Temporary Homes	05Z	LMC	\$7,763.00
2021	33	7145	6669655	Montclair: Graffiti Abatement	05Z	LMA	\$9,687.43
2021	33	7145	6736890	Montclair: Graffiti Abatement	05Z	LMA	\$9,195.12
2021	33	7145	6737080	Montclair: Graffiti Abatement	05Z	LMA	\$437.99
2021	38	7181	6667232	Redlands: Steps 4 Life -Transitional Housing	05Z	LMC	\$1,778.92
2021	38	7181	6687929	Redlands: Steps 4 Life -Transitional Housing	05Z	LMC	\$2,239.12
2021	46	7188	6666997	Yucaipa: Adult Literacy Program	05Z	LMC	\$308.28
2021	46	7188	6666998	Yucaipa: Adult Literacy Program	05Z	LMC	\$780.56
2021	46	7188	6667316	Yucaipa: Adult Literacy Program	05Z	LMC	\$1,275.64
2021	46	7188	6728640	Yucaipa: Adult Literacy Program	05Z	LMC	\$530.56
2021	46	7188	6728645	Yucaipa: Adult Literacy Program	05Z	LMC	\$589.68
2021	46	7188	6728650	Yucaipa: Adult Literacy Program	05Z	LMC	\$263.60
2021	46	7188	6728651	Yucaipa: Adult Literacy Program	05Z	LMC	\$647.28
2021	46	7247	6759284	Yucaipa: Adult Literacy Program	05Z	LMC	\$650.00
2021	49	7190	6745175	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,948.40
2021	49	7190	6752678	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,421.75
2021	49	7190	6753437	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$411.50
2021	49	7190	6753442	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$767.10
2021	49	7190	6753444	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$562.65
2021	49	7190	6753447	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$642.85
2021	49	7190	6753448	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$427.95
2021	49	7190	6753450	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$776.80
2021	49	7190	6753456	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$248.10
2021	49	7190	6753466	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,390.60
2021	49	7190	6753470	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,290.35
2021	49	7248	6670214	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,068.20
2021	49	7248	6670215	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$694.23
2021	66	7167	6666995	Highland: Adult Literacy Program	05Z	LMC	\$2,727.36
2021	66	7167	6666996	Highland: Adult Literacy Program	05Z	LMC	\$1,703.10
2021	66	7167	6667001	Highland: Adult Literacy Program	05Z	LMC	\$2,829.36
2022	7	7276	6759281	Barstow: Homeless Community Outreach - New Life Fellowship	05Z	LMC	\$721.22
2022	7	7276	6783733	Barstow: Homeless Community Outreach - New Life Fellowship	05Z	LMC	\$65.88
2022	11	7285	6735158	Colton: Homeless Solutions Services	05Z	LMC	\$2,009.56
2022	11	7285	6735170	Colton: Homeless Solutions Services	05Z	LMC	\$2,370.00
2022	11	7285	6735172	Colton: Homeless Solutions Services	05Z	LMC	\$446.64
2022	11	7285	6736837	Colton: Homeless Solutions Services	05Z	LMC	\$2,488.50
2022	11	7285	6739637	Colton: Homeless Solutions Services	05Z	LMC	\$632.74
2022	11	7285	6739638	Colton: Homeless Solutions Services	05Z	LMC	\$1,116.60
2022	11	7285	6745172	Colton: Homeless Solutions Services	05Z	LMC	\$1,802.71
2022	11	7285	6759269	Colton: Homeless Solutions Services	05Z	LMC	\$750.06
2022	11	7285	6761817	Colton: Homeless Solutions Services	05Z	LMC	\$1,782.90
2022	11	7285	6769905	Colton: Homeless Solutions Services	05Z	LMC	\$1,906.71
2022	11	7285	6780024	Colton: Homeless Solutions Services	05Z	LMC	\$1,624.42
2022	11	7285	6783719	Colton: Homeless Solutions Services	05Z	LMC	\$569.40
2022	12	7286	6744790	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$1,965.74
2022	12	7286	6744907	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$1,598.12
2022	12	7286	6744910	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$1,898.90
2022	12	7286	6744916	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$1,932.32
2022	12	7286	6744928	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$1,798.64
2022	12	7286	6744929	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$2,024.23
2022	12	7286	6758935	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$164.07
2022	12	7286	6761811	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$2,561.76
2022	12	7286	6761814	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$2,311.77
2022	12	7286	6769910	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$2,580.99
2022	12	7286	6780026	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$2,427.15
2022	12	7286	6783768	Colton: Adult Literacy & Youth Homework Assistance Program	05Z	LMC	\$706.20
2022	13	7287	6734739	Grand Terrace: Adult Literacy Program	05Z	LMC	\$952.96
2022	13	7287	6735185	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,167.91
2022	13	7287	6735188	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,229.60
2022	13	7287	6736899	Grand Terrace: Adult Literacy Program	05Z	LMC	\$921.71
2022	13	7287	6736901	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,106.50
2022	13	7287	6736902	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,247.80
2022	13	7287	6758937	Grand Terrace: Adult Literacy Program	05Z	LMC	\$188.00
2022	13	7287	6759265	Grand Terrace: Adult Literacy Program	05Z	LMC	\$812.00
2022	13	7287	6769850	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,207.03
2022	13	7287	6769892	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,040.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	13	7287	6769919	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,124.18
2022	13	7287	6783470	Grand Terrace: Adult Literacy Program	05Z	LMC	\$2.09
2022	17	7290	6735221	Highland: Adult Literacy Program	05Z	LMC	\$3,428.68
2022	17	7290	6735234	Highland: Adult Literacy Program	05Z	LMC	\$1,899.57
2022	17	7290	6735235	Highland: Adult Literacy Program	05Z	LMC	\$1,138.44
2022	17	7290	6736961	Highland: Adult Literacy Program	05Z	LMC	\$1,017.48
2022	17	7290	6736963	Highland: Adult Literacy Program	05Z	LMC	\$1,302.09
2022	17	7290	6736965	Highland: Adult Literacy Program	05Z	LMC	\$1,213.74
2022	17	7290	6759279	Highland: Adult Literacy Program	05Z	LMC	\$727.68
2022	18	7291	6736538	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$4,689.50
2022	18	7291	6736893	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$2,308.00
2022	18	7291	6759330	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$314.21
2022	18	7291	6761783	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$4,466.40
2022	18	7291	6771890	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$2,286.10
2022	22	7295	6735287	Loma Linda: Adult Literacy Program	05Z	LMC	\$398.16
2022	22	7295	6735291	Loma Linda: Adult Literacy Program	05Z	LMC	\$546.84
2022	22	7295	6735314	Loma Linda: Adult Literacy Program	05Z	LMC	\$569.89
2022	22	7295	6736983	Loma Linda: Adult Literacy Program	05Z	LMC	\$865.85
2022	22	7295	6737093	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,027.99
2022	22	7295	6737098	Loma Linda: Adult Literacy Program	05Z	LMC	\$970.46
2022	22	7295	6759338	Loma Linda: Adult Literacy Program	05Z	LMC	\$296.97
2022	22	7295	6769852	Loma Linda: Adult Literacy Program	05Z	LMC	\$976.48
2022	22	7295	6769855	Loma Linda: Adult Literacy Program	05Z	LMC	\$903.63
2022	22	7295	6769868	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,061.15
2022	22	7295	6783467	Loma Linda: Adult Literacy Program	05Z	LMC	\$776.13
2022	22	7295	6783751	Loma Linda: Adult Literacy Program	05Z	LMC	\$216.90
2022	27	7300	6737082	Montclair: Graffiti Abatement	05Z	LMA	\$5,521.71
2022	27	7300	6765363	Montclair: Graffiti Abatement	05Z	LMA	\$5,533.28
2022	39	7312	6735315	Yucaipa: Adult Literacy Program	05Z	LMC	\$171.12
2022	39	7312	6735316	Yucaipa: Adult Literacy Program	05Z	LMC	\$71.04
2022	39	7312	6735319	Yucaipa: Adult Literacy Program	05Z	LMC	\$297.04
2022	39	7312	6737099	Yucaipa: Adult Literacy Program	05Z	LMC	\$272.64
2022	39	7312	6737102	Yucaipa: Adult Literacy Program	05Z	LMC	\$203.09
2022	39	7312	6737126	Yucaipa: Adult Literacy Program	05Z	LMC	\$298.80
2022	39	7312	6758925	Yucaipa: Adult Literacy Program	05Z	LMC	\$111.00
2022	39	7312	6759308	Yucaipa: Adult Literacy Program	05Z	LMC	\$480.00
2022	39	7312	6769847	Yucaipa: Adult Literacy Program	05Z	LMC	\$321.33
2022	39	7312	6769878	Yucaipa: Adult Literacy Program	05Z	LMC	\$290.16
2022	39	7312	6769883	Yucaipa: Adult Literacy Program	05Z	LMC	\$264.53
2022	39	7312	6783463	Yucaipa: Adult Literacy Program	05Z	LMC	\$190.12
2022	42	7315	6759204	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,218.00
2022	42	7315	6759342	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$282.00
					05Z	Matrix Code	\$221,945.87
2021	21	7166	6655324	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,479.67
2021	21	7166	6687935	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,135.55
2021	63	7143	6667245	Montclair: Enhanced Code Enforcement	15	LMA	\$3,348.84
2021	63	7143	6736315	Montclair: Enhanced Code Enforcement	15	LMA	\$21,542.02
2021	63	7143	6736554	Montclair: Enhanced Code Enforcement	15	LMA	\$25,247.30
2021	63	7143	6773260	Montclair: Enhanced Code Enforcement	15	LMA	\$17,931.57
2021	63	7144	6759612	Montclair: Enhanced Code Enforcement	15	LMA	\$562.42
2022	16	7289	6735144	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$7,454.61
2022	16	7289	6735150	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,021.32
2022	16	7289	6735152	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$4,263.36
2022	16	7289	6736296	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$7,910.17
2022	16	7289	6736326	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$11,015.60
2022	16	7289	6736544	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$6,103.59
2022	16	7289	6761780	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$7,382.99
2022	16	7289	6761781	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$5,737.83
2022	16	7289	6761805	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$7,219.14
					15	Matrix Code	\$150,355.98
Total							\$9,114,221.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	11	7158	6687977	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$800.28



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2021	11	7158	6687988	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$3,544.08
2021	11	7214	6759203	No	Barstow: New Hope Village - Housing & Services	B17UC060503	EN	03T	LMC	\$1,350.00
2022	6	7275	6759232	No	Barstow: New Hope Village - Housing & Services	B22UC060503	EN	03T	LMC	\$1,003.53
2022	6	7275	6769822	No	Barstow: New Hope Village - Housing & Services	B22UC060503	EN	03T	LMC	\$14,066.00
2022	6	7275	6783757	No	Barstow: New Hope Village - Housing & Services	B17UC060503	EN	03T	LMC	\$319.72
2022	6	7275	6783759	No	Barstow: New Hope Village - Housing & Services	B22UC060503	EN	03T	LMC	\$138.47
								03T	Matrix Code	\$21,222.08
2020	29	7069	6688057	No	Loma Linda: Senior Nutrition Program FSA	B20UC060503	EN	05A	LMC	\$6,445.39
2020	29	7069	6703749	No	Loma Linda: Senior Nutrition Program FSA	B20UC060503	EN	05A	LMC	\$2,783.35
2021	19	7164	6655340	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$7,130.47
2021	19	7164	6667309	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$1,771.09
2021	19	7164	6678767	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$4,657.19
2021	19	7231	6670221	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$1,329.26
2021	19	7231	6702407	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$432.52
2021	19	7231	6759263	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$813.88
2021	19	7231	6759602	No	Grand Terrace: Senior Meals and Coordinator - FSA	B18UC060503	EN	05A	LMC	\$3,034.19
2021	19	7231	6783763	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$954.08
2021	24	7169	6673775	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$1,900.00
2021	24	7169	6735080	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00
2021	24	7232	6670210	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$722.83
2021	24	7232	6702403	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$324.16
2021	28	7172	6673773	No	Loma Linda: Senior Nutrition Program - FSA	B21UC060503	EN	05A	LMC	\$1,281.30
2021	28	7172	6677090	No	Loma Linda: Senior Nutrition Program - FSA	B21UC060503	EN	05A	LMC	\$1,014.64
2021	32	7174	6680040	No	Montclair: Senior Transport- Golden Express Services	B21UC060503	EN	05A	LMC	\$2,662.07
2021	48	7191	6669645	No	Yucaipa: Senior Meals Program- FSA	B21UC060503	EN	05A	LMC	\$6,500.00
2021	48	7250	6670225	No	Yucaipa: Senior Meals Program- FSA	B21UC060503	EN	05A	LMC	\$205.16
2021	48	7250	6702377	No	Yucaipa: Senior Meals Program- FSA	B21UC060503	EN	05A	LMC	\$213.89
2022	14	7320	6752486	No	Grand Terrace: Senior Center Coordinator Services and Senior Meals Program - Family Service Assoc.	B19UC060503	EN	05A	LMC	\$2,810.08
2022	19	7292	6735140	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$4,200.00
2022	19	7292	6735344	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6736819	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6737273	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6737279	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6758683	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6759336	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$296.77
2022	19	7292	6771881	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6771938	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	19	7292	6781047	No	Highland: Senior Services & Programs - Highland Senior Center	B22UC060503	EN	05A	LMC	\$2,100.00
2022	28	7301	6737083	No	Montclair: Senior Transport - Golden Express Services	B22UC060503	EN	05A	LMC	\$4,599.80
2022	28	7301	6739642	No	Montclair: Senior Transport - Golden Express Services	B22UC060503	EN	05A	LMC	\$4,441.55
2022	28	7301	6759340	No	Montclair: Senior Transport - Golden Express Services	B22UC060503	EN	05A	LMC	\$296.77
2022	28	7301	6765362	No	Montclair: Senior Transport - Golden Express Services	B22UC060503	EN	05A	LMC	\$4,230.55
2022	41	7314	6758929	No	Yucaipa: Senior Meals Program - Family Service Association	B17UC060503	EN	05A	LMC	\$111.00
2022	41	7314	6759300	No	Yucaipa: Senior Meals Program - Family Service Association	B22UC060503	EN	05A	LMC	\$480.00
								05A	Matrix Code	\$84,541.99
2021	40	7182	6687933	No	Redlands: YMCA of the East Valley- Legal Serv	B21UC060503	EN	05C	LMC	\$3,861.36
2021	40	7182	6687979	No	Redlands: YMCA of the East Valley- Legal Serv	B21UC060503	EN	05C	LMC	\$3,006.00
2022	36	7309	6758933	No	Redlands: Legal Services - YMCA of the East Valley	B22UC060503	EN	05C	LMC	\$138.62
								05C	Matrix Code	\$7,005.98
2021	15	7162	6669652	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,273.04
2021	15	7162	6669653	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,422.60
2021	15	7162	6669654	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,824.38
2021	15	7162	6680042	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,382.36
2021	15	7162	6690775	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,709.28
2021	15	7162	6690781	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$2,151.12
2021	15	7162	6690785	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,564.44
2021	15	7162	6690789	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,665.82
2021	15	7162	6690797	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,501.08
2021	15	7162	6690802	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,610.74
2021	15	7230	6672192	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$205.17
2021	15	7230	6702438	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$671.56
2021	15	7230	6759259	No	Colton: After School Programs Art Thompson Teen Cntr	B17UC060503	EN	05D	LMC	\$871.00
2021	35	7178	6739643	No	Redlands: Educational Youth Services- Boys and Girls Club	B21UC060503	EN	05D	LMC	\$12,200.00
2022	10	7284	6739634	No	Colton: After School Programs Art Thompson Teen Center	B22UC060503	EN	05D	LMC	\$955.64
2022	10	7284	6739635	No	Colton: After School Programs Art Thompson Teen Center	B22UC060503	EN	05D	LMC	\$1,593.50
2022	10	7284	6739645	No	Colton: After School Programs Art Thompson Teen Center	B22UC060503	EN	05D	LMC	\$1,710.14
2022	10	7284	6739646	No	Colton: After School Programs Art Thompson Teen Center	B22UC060503	EN	05D	LMC	\$1,781.50



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2021	3	7152	6729537	No	Adelanto: Food & Clothing Distribution - ACRC	B21UC060503	EN	05M	LMC	\$1,692.38
2021	3	7208	6672193	No	Adelanto: Food & Clothing Distribution - ACRC	B21UC060503	EN	05M	LMC	\$205.17
2021	3	7208	6702396	No	Adelanto: Food & Clothing Distribution - ACRC	B21UC060503	EN	05M	LMC	\$216.10
2021	4	7151	6666880	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,180.00
2021	4	7151	6666892	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,180.00
2021	4	7151	6666972	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,180.00
2021	4	7151	6666984	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,180.00
2021	4	7151	6728948	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,180.00
2021	4	7209	6670223	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$415.74
2021	4	7209	6702413	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$469.20
									Matrix Code	\$11,607.86
2021	45	7187	6751731	No	Yucaipa:Case Management Services FSAoR	B18UC060503	EN	05Q	LMC	\$6,500.00
2021	45	7251	6759616	No	Yucaipa:Case Management Services FSAoR	B20UC060503	EN	05Q	LMC	\$312.02
2021	45	7251	6783771	No	Yucaipa:Case Management Services FSAoR	B20UC060503	EN	05Q	LMC	\$141.02
2021	45	7251	6783772	No	Yucaipa:Case Management Services FSAoR	B21UC060503	EN	05Q	LMC	\$59.85
									Matrix Code	\$7,012.89
2020	45	7111	6683891	No	Yucaipa: Literacy Program	B20UC060503	EN	05Z	LMC	\$456.18
2021	10	7141	6667268	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,271.04
2021	10	7141	6667269	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,520.40
2021	10	7141	6667312	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,436.20
2021	10	7141	6669641	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,407.84
2021	10	7141	6683894	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$315.99
2021	14	7161	6678545	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$2,370.00
2021	14	7161	6678549	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$2,271.25
2021	14	7161	6678553	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$2,073.75
2021	14	7161	6678558	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,777.50
2021	14	7161	6690805	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,102.08
2021	14	7161	6690809	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,697.34
2021	14	7161	6690813	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,713.99
2021	14	7161	6690815	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,752.71
2021	14	7161	6690819	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$2,023.52
2021	14	7161	6692923	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,520.75
2021	14	7161	6692924	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$2,236.69
2021	14	7161	6704173	No	Colton: Homeless Services	B21UC060503	EN	05Z	LMC	\$1,618.12
2021	14	7217	6758951	No	Colton: Homeless Services	B17UC060503	EN	05Z	LMC	\$2,157.00
2021	16	7163	6678530	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,361.20
2021	16	7163	6678535	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,361.20
2021	16	7163	6678537	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,361.20
2021	16	7163	6678540	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,361.20
2021	16	7163	6678542	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,361.20
2021	16	7163	6678757	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,698.03
2021	16	7163	6678758	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$2,856.00
2021	16	7163	6678759	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$2,856.00
2021	16	7163	6678760	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$2,856.00
2021	16	7163	6678762	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$2,020.50
2021	16	7163	6678763	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$2,020.50
2021	16	7163	6678765	No	Colton: Adult Literacy & Youth Homework	B21UC060503	EN	05Z	LMC	\$1,885.80
2021	16	7229	6758950	No	Colton: Adult Literacy & Youth Homework	B17UC060503	EN	05Z	LMC	\$2,299.00
2021	17	7175	6728657	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$816.38
2021	17	7175	6728937	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,352.54
2021	17	7175	6728939	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$928.00
2021	17	7175	6728941	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$952.96
2021	17	7175	6732552	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$973.47
2021	17	7175	6732556	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$54.78
2021	27	7171	6666973	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$276.40
2021	27	7171	6667270	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$712.68
2021	27	7171	6669639	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$769.56
2021	27	7171	6669649	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$997.12
2021	27	7171	6669650	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$947.00
2021	27	7171	6673742	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,080.17
2021	27	7171	6735156	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$821.72
2021	29	7176	6683892	No	Loma Linda: Inland Temporary Homes	B21UC060503	EN	05Z	LMC	\$7,763.00
2021	33	7145	6669655	No	Montclair: Graffiti Abatement	B21UC060503	EN	05Z	LMA	\$9,687.43
2021	33	7145	6736890	No	Montclair: Graffiti Abatement	B21UC060503	EN	05Z	LMA	\$9,195.12
2021	33	7145	6737080	No	Montclair: Graffiti Abatement	B21UC060503	EN	05Z	LMA	\$437.99
2021	38	7181	6667232	No	Redlands: Steps 4 Life -Transitional Housing	B21UC060503	EN	05Z	LMC	\$1,778.92
2021	38	7181	6687929	No	Redlands: Steps 4 Life -Transitional Housing	B21UC060503	EN	05Z	LMC	\$2,239.12
2021	46	7188	6666997	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$308.28



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2021	46	7188	6666998	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$780.56
2021	46	7188	6667316	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,275.64
2021	46	7188	6728640	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$530.56
2021	46	7188	6728645	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$589.68
2021	46	7188	6728650	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$263.60
2021	46	7188	6728651	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$647.28
2021	46	7247	6759284	No	Yucaipa: Adult Literacy Program	B17UC060503	EN	05Z	LMC	\$650.00
2021	49	7190	6745175	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$1,948.40
2021	49	7190	6752678	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$1,421.75
2021	49	7190	6753437	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$411.50
2021	49	7190	6753442	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$767.10
2021	49	7190	6753444	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$562.65
2021	49	7190	6753447	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$642.85
2021	49	7190	6753448	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$427.95
2021	49	7190	6753450	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$776.80
2021	49	7190	6753456	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$248.10
2021	49	7190	6753466	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$1,390.60
2021	49	7190	6753470	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$1,290.35
2021	49	7248	6670214	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$1,068.20
2021	49	7248	6670215	No	Yucaipa: Recreational Scholarships Program	B21UC060503	EN	05Z	LMC	\$694.23
2021	66	7167	6666995	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$2,727.36
2021	66	7167	6666996	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,703.10
2021	66	7167	6667001	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$2,829.36
2022	7	7276	6759281	No	Barstow: Homeless Community Outreach - New Life Fellowship	B22UC060503	EN	05Z	LMC	\$721.22
2022	7	7276	6783733	No	Barstow: Homeless Community Outreach - New Life Fellowship	B22UC060503	EN	05Z	LMC	\$65.88
2022	11	7285	6735158	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$2,009.56
2022	11	7285	6735170	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$2,370.00
2022	11	7285	6735172	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$446.64
2022	11	7285	6736837	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$2,488.50
2022	11	7285	6739637	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$632.74
2022	11	7285	6739638	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$1,116.60
2022	11	7285	6745172	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$1,802.71
2022	11	7285	6759269	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$750.06
2022	11	7285	6761817	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$1,782.90
2022	11	7285	6769905	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$1,906.71
2022	11	7285	6780024	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$1,624.42
2022	11	7285	6783719	No	Colton: Homeless Solutions Services	B22UC060503	EN	05Z	LMC	\$569.40
2022	12	7286	6744790	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$1,965.74
2022	12	7286	6744907	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$1,598.12
2022	12	7286	6744910	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$1,898.90
2022	12	7286	6744916	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$1,932.32
2022	12	7286	6744928	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$1,798.64
2022	12	7286	6744929	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$2,024.23
2022	12	7286	6758935	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$164.07
2022	12	7286	6761811	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$2,561.76
2022	12	7286	6761814	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$2,311.77
2022	12	7286	6769910	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$2,580.99
2022	12	7286	6780026	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$2,427.15
2022	12	7286	6783768	No	Colton: Adult Literacy & Youth Homework Assistance Program	B22UC060503	EN	05Z	LMC	\$706.20
2022	13	7287	6734739	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$952.96
2022	13	7287	6735185	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,167.91
2022	13	7287	6735188	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,229.60
2022	13	7287	6736899	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$921.71
2022	13	7287	6736901	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,106.50
2022	13	7287	6736902	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,247.80
2022	13	7287	6758937	No	Grand Terrace: Adult Literacy Program	B17UC060503	EN	05Z	LMC	\$188.00
2022	13	7287	6759265	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$812.00
2022	13	7287	6769850	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,207.03
2022	13	7287	6769892	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,040.22
2022	13	7287	6769919	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,124.18
2022	13	7287	6783470	No	Grand Terrace: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$2.09
2022	17	7290	6735221	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$3,428.68
2022	17	7290	6735234	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,899.57
2022	17	7290	6735235	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,138.44
2022	17	7290	6736961	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,017.48
2022	17	7290	6736963	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,302.09
2022	17	7290	6736965	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,213.74
2022	17	7290	6759279	No	Highland: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$727.68



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2022	18	7291	6736538	No	Highland: Highland Family YMCA Scholarships	B22UC060503	EN	05Z	LMC	\$4,689.50
2022	18	7291	6736893	No	Highland: Highland Family YMCA Scholarships	B22UC060503	EN	05Z	LMC	\$2,308.00
2022	18	7291	6759330	No	Highland: Highland Family YMCA Scholarships	B22UC060503	EN	05Z	LMC	\$314.21
2022	18	7291	6761783	No	Highland: Highland Family YMCA Scholarships	B22UC060503	EN	05Z	LMC	\$4,466.40
2022	18	7291	6771890	No	Highland: Highland Family YMCA Scholarships	B22UC060503	EN	05Z	LMC	\$2,286.10
2022	22	7295	6735287	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$398.16
2022	22	7295	6735291	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$546.84
2022	22	7295	6735314	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$569.89
2022	22	7295	6736983	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$865.85
2022	22	7295	6737093	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,027.99
2022	22	7295	6737098	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$970.46
2022	22	7295	6759338	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$296.97
2022	22	7295	6769852	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$976.48
2022	22	7295	6769855	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$903.63
2022	22	7295	6769868	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$1,061.15
2022	22	7295	6783467	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$776.13
2022	22	7295	6783751	No	Loma Linda: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$216.90
2022	27	7300	6737082	No	Montclair: Graffiti Abatement	B22UC060503	EN	05Z	LMA	\$5,521.71
2022	27	7300	6765363	No	Montclair: Graffiti Abatement	B22UC060503	EN	05Z	LMA	\$5,533.28
2022	39	7312	6735315	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$171.12
2022	39	7312	6735316	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$71.04
2022	39	7312	6735319	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$297.04
2022	39	7312	6737099	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$272.64
2022	39	7312	6737102	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$203.09
2022	39	7312	6737126	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$298.80
2022	39	7312	6758925	No	Yucaipa: Adult Literacy Program	B17UC060503	EN	05Z	LMC	\$111.00
2022	39	7312	6759308	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$480.00
2022	39	7312	6769847	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$321.33
2022	39	7312	6769878	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$290.16
2022	39	7312	6769883	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$264.53
2022	39	7312	6783463	No	Yucaipa: Adult Literacy Program	B22UC060503	EN	05Z	LMC	\$190.12
2022	42	7315	6759204	No	Yucaipa: Recreational Scholarships Program	B22UC060503	EN	05Z	LMC	\$1,218.00
2022	42	7315	6759342	No	Yucaipa: Recreational Scholarships Program	B17UC060503	EN	05Z	LMC	\$282.00
									05Z Matrix Code	\$221,945.87
									No Activity to prevent, prepare for, and respond to Coronavirus	\$552,479.50
Total										\$552,479.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

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2019	64	6860	6670192	CDBG Program Administration	21A		\$968.60
2021	60	7146	6673699	CDBG Program Administration	21A		\$202.96
2021	60	7146	6673701	CDBG Program Administration	21A		\$17,197.04
2021	60	7146	6690093	CDBG Program Administration	21A		\$9,600.00
2021	60	7146	6690094	CDBG Program Administration	21A		\$16,539.90
2021	60	7146	6694621	CDBG Program Administration	21A		\$10,684.30
2021	60	7146	6694625	CDBG Program Administration	21A		\$43,370.00
2021	60	7146	6698699	CDBG Program Administration	21A		\$9,800.00
2021	60	7146	6698704	CDBG Program Administration	21A		\$840.75
2021	60	7146	6698708	CDBG Program Administration	21A		\$823.53
2021	60	7146	6698715	CDBG Program Administration	21A		\$815.30
2021	60	7146	6698719	CDBG Program Administration	21A		\$613.24
2021	60	7146	6698726	CDBG Program Administration	21A		\$467.16
2021	60	7146	6702341	CDBG Program Administration	21A		\$280.15
2021	60	7146	6702343	CDBG Program Administration	21A		\$407.59
2021	60	7146	6702344	CDBG Program Administration	21A		\$756.50
2021	60	7146	6703029	CDBG Program Administration	21A		\$330.00
2021	60	7146	6704503	CDBG Program Administration	21A		\$390.00
2021	60	7146	6704508	CDBG Program Administration	21A		\$324.25
2021	60	7146	6712307	CDBG Program Administration	21A		\$2,925.00
2021	60	7146	6720852	CDBG Program Administration	21A		\$260.00
2021	60	7146	6729298	CDBG Program Administration	21A		\$10,611.41
2021	60	7146	6729300	CDBG Program Administration	21A		\$3,610.41
2021	60	7146	6729327	CDBG Program Administration	21A		\$1,105.00
2021	60	7146	6731027	CDBG Program Administration	21A		\$520.00
2021	60	7146	6732510	CDBG Program Administration	21A		\$3,507.50



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2021	60	7146	6760324	CDBG Program Administration	21A		\$422.91
2021	60	7146	6760332	CDBG Program Administration	21A		\$1,520.08
2021	60	7146	6773310	CDBG Program Administration	21A		\$7,800.00
2021	60	7147	6668567	CDBG Program Administration	21A		\$37,400.18
2021	60	7147	6670211	CDBG Program Administration	21A		\$1,053.20
2021	60	7147	6670213	CDBG Program Administration	21A		\$243.05
2021	60	7147	6670216	CDBG Program Administration	21A		\$3,196.67
2021	60	7147	6670218	CDBG Program Administration	21A		\$332.98
2021	60	7147	6670219	CDBG Program Administration	21A		\$266.39
2021	60	7147	6670220	CDBG Program Administration	21A		\$266.39
2021	60	7147	6672442	CDBG Program Administration	21A		\$205.16
2021	60	7147	6687593	CDBG Program Administration	21A		\$5,641.23
2021	60	7147	6687595	CDBG Program Administration	21A		\$15,039.28
2021	60	7147	6702388	CDBG Program Administration	21A		\$213.89
2022	52	7268	6704288	CDBG Program Administration	21A		\$99,872.59
2022	52	7268	6704289	CDBG Program Administration	21A		\$215,414.12
2022	52	7268	6721846	CDBG Program Administration	21A		\$182,830.86
2022	52	7268	6729290	CDBG Program Administration	21A		\$7,628.00
2022	52	7268	6738303	CDBG Program Administration	21A		\$66,796.74
2022	52	7268	6752514	CDBG Program Administration	21A		\$147,194.59
2022	52	7268	6758924	CDBG Program Administration	21A		\$77.14
2022	52	7268	6758956	CDBG Program Administration	21A		\$2,098.28
2022	52	7268	6759180	CDBG Program Administration	21A		\$1,966.89
2022	52	7268	6759190	CDBG Program Administration	21A		\$1,577.64
2022	52	7268	6759194	CDBG Program Administration	21A		\$1,566.38
2022	52	7268	6759199	CDBG Program Administration	21A		\$1,410.52
2022	52	7268	6759289	CDBG Program Administration	21A		\$600.90
2022	52	7268	6759297	CDBG Program Administration	21A		\$492.52
2022	52	7268	6759319	CDBG Program Administration	21A		\$351.42
2022	52	7268	6759360	CDBG Program Administration	21A		\$227.11
2022	52	7268	6759629	CDBG Program Administration	21A		\$222.25
2022	52	7268	6773405	CDBG Program Administration	21A		\$71,710.33
2022	52	7268	6782752	CDBG Program Administration	21A		\$110,197.37
2022	52	7268	6782836	CDBG Program Administration	21A		\$35,000.00
2022	52	7268	6783732	CDBG Program Administration	21A		\$65.88
2022	52	7268	6783753	CDBG Program Administration	21A		\$199.79
2022	52	7268	6783760	CDBG Program Administration	21A		\$199.79
2022	52	7268	6783761	CDBG Program Administration	21A		\$764.77
2022	52	7268	6783769	CDBG Program Administration	21A		\$269.63
2022	52	7269	6704004	CDBG Program Administration	21A		\$1,169.28
2022	52	7269	6704005	CDBG Program Administration	21A		\$1,461.60
2022	52	7269	6704007	CDBG Program Administration	21A		\$1,461.60
2022	52	7269	6704015	CDBG Program Administration	21A		\$1,169.28
2022	52	7269	6704017	CDBG Program Administration	21A		\$1,461.60
2022	52	7269	6704047	CDBG Program Administration	21A		\$1,461.60
2022	52	7269	6704405	CDBG Program Administration	21A		\$7,628.00
2022	52	7269	6704496	CDBG Program Administration	21A		\$53.16
2022	52	7269	6704498	CDBG Program Administration	21A		\$407.59
2022	52	7269	6704500	CDBG Program Administration	21A		\$407.59
2022	52	7269	6704502	CDBG Program Administration	21A		\$2,688.65
2022	52	7269	6712243	CDBG Program Administration	21A		\$705.88
2022	52	7269	6712244	CDBG Program Administration	21A		\$456.18
2022	52	7269	6712245	CDBG Program Administration	21A		\$1,132.33
2022	52	7269	6712246	CDBG Program Administration	21A		\$364.71
2022	52	7269	6713680	CDBG Program Administration	21A		\$678.00
2022	52	7269	6723968	CDBG Program Administration	21A		\$1,132.33
2022	52	7269	6729287	CDBG Program Administration	21A		\$35.44
2022	52	7269	6729288	CDBG Program Administration	21A		\$1,104.52
2022	52	7269	6729289	CDBG Program Administration	21A		\$733.30
2022	52	7269	6729290	CDBG Program Administration	21A		\$5,721.00
2022	52	7269	6729692	CDBG Program Administration	21A		\$260.00
2022	52	7269	6729697	CDBG Program Administration	21A		\$441.45
2022	52	7269	6730780	CDBG Program Administration	21A		\$260.00
2022	52	7269	6735731	CDBG Program Administration	21A		\$17.72
2022	52	7269	6735738	CDBG Program Administration	21A		\$1,020.00
2022	52	7269	6736265	CDBG Program Administration	21A		\$690.00
2022	52	7269	6736995	CDBG Program Administration	21A		\$1,265.00
2022	52	7269	6739624	CDBG Program Administration	21A		\$1,380.00
2022	52	7269	6743980	CDBG Program Administration	21A		\$717.92
2022	52	7269	6743982	CDBG Program Administration	21A		\$384.72
2022	52	7269	6744257	CDBG Program Administration	21A		\$43.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	52	7269	6744478	CDBG Program Administration	21A		\$2,127.50
2022	52	7269	6747803	CDBG Program Administration	21A		\$2,530.00
2022	52	7269	6747834	CDBG Program Administration	21A		\$833.75
2022	52	7269	6747842	CDBG Program Administration	21A		\$651.67
2022	52	7269	6752094	CDBG Program Administration	21A		\$130.00
2022	52	7269	6752106	CDBG Program Administration	21A		\$260.00
2022	52	7269	6752144	CDBG Program Administration	21A		\$650.00
2022	52	7269	6753005	CDBG Program Administration	21A		\$3,737.50
2022	52	7269	6753006	CDBG Program Administration	21A		\$87,025.00
2022	52	7269	6753007	CDBG Program Administration	21A		\$480.00
2022	52	7269	6753008	CDBG Program Administration	21A		\$540.00
2022	52	7269	6753009	CDBG Program Administration	21A		\$720.00
2022	52	7269	6753010	CDBG Program Administration	21A		\$810.00
2022	52	7269	6753011	CDBG Program Administration	21A		\$840.00
2022	52	7269	6753772	CDBG Program Administration	21A		\$520.00
2022	52	7269	6754104	CDBG Program Administration	21A		\$780.00
2022	52	7269	6754113	CDBG Program Administration	21A		\$910.00
2022	52	7269	6754179	CDBG Program Administration	21A		\$1,495.00
2022	52	7269	6754245	CDBG Program Administration	21A		\$650.00
2022	52	7269	6754360	CDBG Program Administration	21A		\$260.00
2022	52	7269	6754587	CDBG Program Administration	21A		\$1,300.00
2022	52	7269	6754593	CDBG Program Administration	21A		\$715.00
2022	52	7269	6758119	CDBG Program Administration	21A		\$112,614.98
2022	52	7269	6759978	CDBG Program Administration	21A		\$2,300.00
2022	52	7269	6759979	CDBG Program Administration	21A		\$1,000.00
2022	52	7269	6759980	CDBG Program Administration	21A		\$1,600.00
2022	52	7269	6760338	CDBG Program Administration	21A		\$1,620.00
2022	52	7269	6760340	CDBG Program Administration	21A		\$3,814.00
2022	52	7269	6760356	CDBG Program Administration	21A		\$35.44
2022	52	7269	6760627	CDBG Program Administration	21A		\$436.77
2022	52	7269	6760630	CDBG Program Administration	21A		\$1,433.10
2022	52	7269	6760632	CDBG Program Administration	21A		\$1,965.00
2022	52	7269	6764740	CDBG Program Administration	21A		\$800.00
2022	52	7269	6766645	CDBG Program Administration	21A		\$4,401.38
2022	52	7269	6766647	CDBG Program Administration	21A		\$887.12
2022	52	7269	6768846	CDBG Program Administration	21A		\$510.00
2022	52	7269	6769516	CDBG Program Administration	21A		\$780.00
2022	52	7269	6769531	CDBG Program Administration	21A		\$520.00
2022	52	7269	6770370	CDBG Program Administration	21A		\$3,105.00
2022	52	7269	6770708	CDBG Program Administration	21A		\$2,400.00
2022	52	7269	6771730	CDBG Program Administration	21A		\$1,456.83
2022	52	7269	6771731	CDBG Program Administration	21A		\$7,138.94
2022	52	7269	6773528	CDBG Program Administration	21A		\$3,310.40
2022	52	7269	6773571	CDBG Program Administration	21A		\$17.72
2022	52	7269	6773573	CDBG Program Administration	21A		\$1,907.00
2022	52	7269	6776241	CDBG Program Administration	21A		\$34,870.27
2022	52	7269	6776244	CDBG Program Administration	21A		\$44,714.04
2022	52	7269	6776350	CDBG Program Administration	21A		\$640.00
2022	52	7269	6776352	CDBG Program Administration	21A		\$852.45
2022	52	7269	6776355	CDBG Program Administration	21A		\$701.18
2022	52	7269	6776368	CDBG Program Administration	21A		\$448.84
2022	52	7269	6776386	CDBG Program Administration	21A		\$1,112.53
2022	52	7269	6779072	CDBG Program Administration	21A		\$845.00
2022	52	7269	6779085	CDBG Program Administration	21A		\$780.00
2022	52	7269	6779086	CDBG Program Administration	21A		\$780.00
2022	52	7269	6779840	CDBG Program Administration	21A		\$3,028.33
2022	52	7269	6779858	CDBG Program Administration	21A		\$1,849.58
2022	52	7269	6780275	CDBG Program Administration	21A		\$1,560.00
2022	52	7269	6780719	CDBG Program Administration	21A		\$5,600.00
2022	52	7269	6781346	CDBG Program Administration	21A		\$780.00
2022	52	7269	6781364	CDBG Program Administration	21A		\$311.91
2022	52	7269	6781368	CDBG Program Administration	21A		\$2,183.35
2022	52	7269	6781371	CDBG Program Administration	21A		\$464.48
2022	52	7269	6781374	CDBG Program Administration	21A		\$2,574.48
2022	52	7269	6781378	CDBG Program Administration	21A		\$1,751.56
2022	52	7269	6781380	CDBG Program Administration	21A		\$9,257.02
2022	52	7269	6782800	CDBG Program Administration	21A		\$248.95
2022	52	7269	6782807	CDBG Program Administration	21A		\$4,396.50
2022	52	7269	6782811	CDBG Program Administration	21A		\$15,718.00
2022	52	7269	6784732	CDBG Program Administration	21A		\$960.00
					21A	Matrix Code	\$1,595,648.53



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Total							\$1,595,648.53

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	8,906,464.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	8,906,464.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,495,396.29
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	473,769.78
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,969,166.07
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,937,297.93

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,495,396.29
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,495,396.29
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,495,396.29
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,216,314.83
17 CDBG-CV GRANT	8,906,464.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	36.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	473,769.78
20 CDBG-CV GRANT	8,906,464.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.32%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	110	7256	6745820	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	\$54,703.08
		7265	6745815	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	03A	LMC	\$21,448.92
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	\$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	\$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,212.81
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,730.68
			6688033	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$24,477.50
			6698820	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,069.19
			6698821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,637.10
			6698822	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,673.45
			6704252	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,786.00
			6705070	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$19,944.01
			6708299	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,802.96
			6709627	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$11,335.70
			6709630	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,721.81
			6712247	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,662.70
			6712304	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$9,273.89
			6713148	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,497.38
			6723087	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,136.00
			6729228	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,394.44
			6729237	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,135.18
			6769800	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$17,649.80
			6769821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$12,008.72
			6769837	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$13,551.15
	75	6996	6713121	Grand Terrace: COVID-19 Retroactive Food Distribut	05M	LMC	\$9,044.97
	76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	\$395.00



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2020	76	6998	6498618	Highland: Food-Grocery Delivery Program	05W	LMC	\$495.00
			6498718	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6504483	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6537462	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6616860	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6641534	Highland: Food-Grocery Delivery Program	05W	LMC	\$197.00
			6739636	Highland: Food-Grocery Delivery Program	05W	LMC	\$3,814.77
			6751728	Highland: Food-Grocery Delivery Program	05W	LMC	\$717.66
			6751745	Highland: Food-Grocery Delivery Program	05W	LMC	\$1,823.60
			6751794	Highland: Food-Grocery Delivery Program	05W	LMC	\$1,101.76
			6751798	Highland: Food-Grocery Delivery Program	05W	LMC	\$1,015.14
			6761060	Highland: Food-Grocery Delivery Program	05W	LMC	\$1,700.71
			6761062	Highland: Food-Grocery Delivery Program	05W	LMC	\$1,764.73
			6779304	Highland: Food-Grocery Delivery Program	05W	LMC	\$706.74
	6779308	Highland: Food-Grocery Delivery Program	05W	LMC	\$178.52		
	78	6987	6438320	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,878.93
			6438322	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,247.74
			6438323	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,289.20
			6438324	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,565.95
			6466410	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,607.82
			6470246	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,260.89
			6471229	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,964.01
			6498530	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$18,860.00
			6498549	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,595.00
			6498594	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,725.83
			6507705	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$16,708.63
			6517487	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,524.15
			6546351	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,700.00
			6546423	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,715.97
			6557907	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,400.00
			6574828	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,400.00
			6616754	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,580.00
			6617353	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,800.00
			6618448	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$2,850.00
6641495			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,610.00	
6641528	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,464.82			
6647052	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$1,131.06			
6648766	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$12,200.00			
6779297	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,720.00			
6779298	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,510.00			
6779301	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,174.87			
6779546	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,225.70			
6781053	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,650.00			
6781055	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,220.00			
6782159	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,594.81			
6782160	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,790.00			
6783101	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,080.00			
79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	\$6,021.37	
		6481893	Loma Linda: Senior Meal Program	05A	LMC	\$9,043.68	
		6564925	Loma Linda: Senior Meal Program	05A	LMC	\$753.08	
		6705092	Loma Linda: Senior Meal Program	05A	LMC	\$5,409.71	
		6752431	Loma Linda: Senior Meal Program	05A	LMC	\$9,213.99	
81	7000	6473341	Montclair: Food Program	05W	LMC	\$3,578.19	
		6498719	Montclair: Food Program	05W	LMC	\$17,054.26	
		6537233	Montclair: Food Program	05W	LMC	\$17,597.29	
		6565972	Montclair: Food Program	05W	LMC	\$21,997.05	
		6637645	Montclair: Food Program	05W	LMC	\$18,666.86	
		6654228	Montclair: Food Program	05W	LMC	\$16,756.18	
6757683	Montclair: Food Program	05W	LMC	\$5,869.96			
82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	\$2,106.32	
		6499343	Montclair: Homeless Outreach Program	05M	LMC	\$10,560.74	



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2020	82	6999	6537232	Montclair: Homeless Outreach Program	05M	LMC	\$7,154.50			
			6565784	Montclair: Homeless Outreach Program	05M	LMC	\$15,215.05			
			6616930	Montclair: Homeless Outreach Program	05M	LMC	\$17,716.83			
			6635758	Montclair: Homeless Outreach Program	05M	LMC	\$3,022.56			
			7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	\$17,440.73		
				6673774	Montclair: Homeless Outreach Program	03T	LMC	\$15,290.11		
		83	7001	6737287	Montclair: Homeless Outreach Program	03T	LMC	\$7,255.06		
				6758661	Montclair: Homeless Outreach Program	03T	LMC	\$13,160.14		
				6460655	Needles: Food Recovery and Distribution	05W	LMC	\$99,847.06		
				7138	Needles: Food Recovery and Distribution	05W	LMC	\$27,174.00		
				86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$28,601.87
						6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$30,833.87
	87	7003	6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$2,859.49			
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$12,704.77			
			6438527	Redlands: Food Program Including Delivery	05W	LMC	\$11,574.33			
			6492550	Redlands: Food Program Including Delivery	05W	LMC	\$10,044.42			
			6498470	Redlands: Food Program Including Delivery	05W	LMC	\$7,622.71			
	88	7005	6557904	Redlands: Food Program Including Delivery	05W	LMC	\$6,521.62			
			6690545	Yucca Valley: Food Program Including Delivery	05W	LMC	\$100,000.00			
	89	7254	7004	6690544	Yucca Valley: Food Program Including Delivery	05W	LMC	\$90,134.00		
				6473227	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$16,713.31		
		7131	6990	6592576	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$10,286.69		
				6616938	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$24,621.79		
				6624441	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$14,085.86		
				6683887	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$21,386.14		
				6708302	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$3,112.69		
				6739641	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$17,918.95		
				6473227	Twentynine Palms:COVID-19 Senior Meal Assistance(FSA)	05A	LMC	\$15,000.00		
				7132	Twentynine Palms:COVID-19 Emergency Sheltering Pro	05Z	LMC	\$2,091.49		
				7133	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,748.12		
				7267	6592576	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,997.89	
					6473227	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,171.51	
				93	6992	6592576	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,411.25
						6616938	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$942.61
						6624441	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,237.01
						6683890	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,799.15
						6708300	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,988.75
	6739640	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W			LMC	\$6,411.53			
	6990	6758657	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$10,121.12		
		6765372	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$4,607.79		
		6765391	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$2,229.24		
		6769532	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$13,331.10		
		6769533	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$14,668.98		
		6769764	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$11,203.83		
		6769767	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$8,056.22		
		6769783	Adelanto: Emergency Utility Assistance Program			05Q	LMC	\$15,334.74		
		6992	6565486			Loma Linda: Eviction Prevention Program	05Q	LMC	\$15,021.53	
			6565487			Loma Linda: Eviction Prevention Program	05Q	LMC	\$22,608.51	
			6565489			Loma Linda: Eviction Prevention Program	05Q	LMC	\$6,417.20	
			6565491			Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,040.31	
	6641477		Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,492.00				
	6641487		Loma Linda: Eviction Prevention Program	05Q	LMC	\$645.00				
6993	6752474	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,854.45					
	6493092	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$19,192.10					
	6504480	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$93,705.66					
	6507694	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$31,377.12					
	6533219	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$3,544.12					
	7127	6752475	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,457.24				
		6752830	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,478.68				
	94	7010	6724950	Countywide: CAPSB Food Assistance	05W	LMC	\$109,719.64			
			7013	6640911	Countywide:Food Distribution HUB	05W	LMC	\$3,248.99		



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2020	94	7013	6640915	Countywide:Food Distribution HUB	05W	LMC	\$4,150.73	
			6640916	Countywide:Food Distribution HUB	05W	LMC	\$4,593.23	
			6640920	Countywide:Food Distribution HUB	05W	LMC	\$5,132.79	
			6640985	Countywide:Food Distribution HUB	05W	LMC	\$3,362.48	
			6687984	Countywide:Food Distribution HUB	05W	LMC	\$5,760.79	
			6688021	Countywide:Food Distribution HUB	05W	LMC	\$10,957.26	
			6688026	Countywide:Food Distribution HUB	05W	LMC	\$250,218.72	
		7014	6688035	Countywide:Food Distribution HUB	05W	LMC	\$22,629.94	
			6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$38,092.41	
			6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$35,923.14	
			6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$43,221.65	
			6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$29,430.44	
			6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$33,241.36	
			6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$31,884.81	
			6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$34,792.60	
			6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$16,135.65	
			6673771	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$17,366.05	
			6673772	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$14,115.89	
			7015	6626027	Countywide: Family Support Program	05W	LMC	\$49,952.38
				6724964	Countywide: Family Support Program	05W	LMC	\$105,075.09
		6752827		Countywide: Family Support Program	05W	LMC	\$53,160.55	
		7016	6460655	Countywide:New Hope Village	05W	LMC	\$0.40	
			6507930	Countywide:New Hope Village	05W	LMC	\$624.98	
			6507964	Countywide:New Hope Village	05W	LMC	\$10,753.18	
			6507976	Countywide:New Hope Village	05W	LMC	\$30,242.00	
			6555514	Countywide:New Hope Village	05W	LMC	\$67,907.77	
			6564922	Countywide:New Hope Village	05W	LMC	\$17,960.08	
			6574400	Countywide:New Hope Village	05W	LMC	\$28,979.57	
			6589096	Countywide:New Hope Village	05W	LMC	\$3,275.91	
			6589101	Countywide:New Hope Village	05W	LMC	\$10,000.00	
			6589213	Countywide:New Hope Village	05W	LMC	\$19,093.88	
			6616202	Countywide:New Hope Village	05W	LMC	\$13,594.08	
			6616205	Countywide:New Hope Village	05W	LMC	\$24,771.50	
			6616210	Countywide:New Hope Village	05W	LMC	\$20,244.47	
			6616241	Countywide:New Hope Village	05W	LMC	\$3,261.43	
			6617282	Countywide:New Hope Village	05W	LMC	\$273.18	
			6627464	Countywide:New Hope Village	05W	LMC	\$3,108.78	
			6627465	Countywide:New Hope Village	05W	LMC	\$3,124.06	
			6630856	Countywide:New Hope Village	05W	LMC	\$3,821.64	
			6630862	Countywide:New Hope Village	05W	LMC	\$12,339.71	
			6647773	Countywide:New Hope Village	05W	LMC	\$16,691.17	
			6655355	Countywide:New Hope Village	05W	LMC	\$7,500.00	
			6655401	Countywide:New Hope Village	05W	LMC	\$3,772.18	
			6667313	Countywide:New Hope Village	05W	LMC	\$7,355.86	
			6667315	Countywide:New Hope Village	05W	LMC	\$5,267.32	
			6678528	Countywide:New Hope Village	05W	LMC	\$1,130.49	
			6678755	Countywide:New Hope Village	05W	LMC	\$1,346.42	
			6678756	Countywide:New Hope Village	05W	LMC	\$6,676.38	
			6683883	Countywide:New Hope Village	05W	LMC	\$3,325.23	
			6698824	Countywide:New Hope Village	05W	LMC	\$1,047.14	
			6704256	Countywide:New Hope Village	05W	LMC	\$7,509.52	
			6704257	Countywide:New Hope Village	05W	LMC	\$7,105.90	
			6704258	Countywide:New Hope Village	05W	LMC	\$6,893.83	
			6704260	Countywide:New Hope Village	05W	LMC	\$1,732.03	
		6704963	Countywide:New Hope Village	05W	LMC	\$7,019.52		
		7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$13,261.47	
			6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,787.58	
			6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,758.39	
			6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$2,291.64	
			6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,157.31	
		6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,515.69		



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2020	94	7017	6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,008.39		
			6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,302.49		
			6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,069.10		
			6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,193.51		
			6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,787.81		
			6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,587.94		
			6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,731.42		
			6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,678.53		
			6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,793.78		
			6666876	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,646.13		
			6678560	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$15,536.75		
			6724340	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$25,370.49		
			6728616	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$17,875.80		
			6728620	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$19,318.99		
			95	7011	6460532	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$847.99
					6460534	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$902.12
					6460540	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,136.67
					6460545	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,281.01
					6482167	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,064.50
					6482179	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$902.12
	6482183	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$848.00		
	6574054	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$838.97		
	6574129	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$947.23		
	6574212	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$703.65		
	6574243	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$1,010.37		
	6574246	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$1,136.67		
	6574248	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$1,172.76		
	6574250	Yucaipa: Small Business Resiliency Grant Program			18A	LMJ	\$451.06		
	107	7324			6752844	Yucaipa: Small Business Grant Program - Brewcaipa	18A	LMJ	\$20,000.00
			6752849	Yucaipa: Small Business Grant Program - Hickory Ranch	18A	LMJ	\$20,000.00		
			6752846	Yucaipa: Small Business Grant Program - Steamers Cleaners	18A	LMJ	\$20,000.00		
			6752851	Yucaipa: Small Business Grant Program - Queen Bean	18A	LMJ	\$10,400.00		
			6752838	Yucaipa: Small Business Grant Program - Del Mar Grill	18A	LMJ	\$19,532.74		
			6752839	Yucaipa: Small Business Grant Program - Kopper Kettle Cafe	18A	LMJ	\$18,407.60		
			6752841	Yucaipa: Small Business Grant Program - Ocampos Resturant	18A	LMJ	\$15,840.00		
			6765344	Colton: COVID-19 Recovery - Senior Center Improvem	03A	LMC	\$88,940.00		
	114	7255	6669642	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,494.96		
			6669643	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,670.94		
			6669644	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,295.10		
			6669647	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,024.90		
			6669648	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,030.72		
			6669651	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$4,969.17		
			6669656	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$572.70		
			6669658	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,573.91		
			6669659	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,332.78		
6687973			Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$7,775.19			
115			7135	6544791	County: Pacific Village	03C	LMC	\$119,016.08	
				6544795	County: Pacific Village	03C	LMC	\$78,808.86	
	6544796	County: Pacific Village		03C	LMC	\$496,622.65			
	6544843	County: Pacific Village		03C	LMC	\$653,771.56			
	6636064	County: Pacific Village		03C	LMC	\$35,504.02			
	6636066	County: Pacific Village		03C	LMC	\$84,051.34			
	6636184	County: Pacific Village		03C	LMC	\$92,094.65			
	6636190	County: Pacific Village		03C	LMC	\$292,212.54			
	6646834	County: Pacific Village		03C	LMC	\$124,484.30			
	Total							\$5,495,396.29	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	\$12,251.07		
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	\$3,534.69		
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,370.06		
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,414.03		
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,903.59		
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,613.19		
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,269.52		
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,212.81		
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,863.85		
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$4,287.61		
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,492.71		
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,114.88		
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,658.92		
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,730.68		
			6688033	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$24,477.50		
			6698820	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,069.19		
			6698821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,637.10		
			6698822	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,673.45		
			6704252	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,786.00		
			6705070	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$19,944.01		
			6708299	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$6,802.96		
			6709627	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$11,335.70		
			6709630	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,721.81		
			6712247	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,662.70		
			6712304	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$9,273.89		
			6713148	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,497.38		
			6723087	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$7,136.00		
			6729228	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,394.44		
			6729237	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$10,135.18		
			6769800	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$17,649.80		
			6769821	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$12,008.72		
			6769837	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$13,551.15		
			75	6996	6713121	Grand Terrace: COVID-19 Retroactive Food Distribut	05M	LMC	\$9,044.97
			76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	\$395.00
					6498618	Highland: Food-Grocery Delivery Program	05W	LMC	\$495.00
	6498718	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
	6504483	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
	6537462	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
	6616860	Highland: Food-Grocery Delivery Program			05W	LMC	\$99.00		
	6641534	Highland: Food-Grocery Delivery Program			05W	LMC	\$197.00		
	6739636	Highland: Food-Grocery Delivery Program			05W	LMC	\$3,814.77		
	6751728	Highland: Food-Grocery Delivery Program			05W	LMC	\$717.66		
	6751745	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,823.60		
	6751794	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,101.76		
	6751798	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,015.14		
	6761060	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,700.71		
	6761062	Highland: Food-Grocery Delivery Program			05W	LMC	\$1,764.73		
	6779304	Highland: Food-Grocery Delivery Program			05W	LMC	\$706.74		
	6779308	Highland: Food-Grocery Delivery Program			05W	LMC	\$178.52		
	78	6987			6438320	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,878.93
6438322			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,247.74			
6438323			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,289.20			
6438324			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,565.95			
6466410			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,607.82			
6470246			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,260.89			
6471229			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,964.01			
6498530			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$18,860.00			
6498549			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,595.00			
6498594			Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,725.83			
6507705	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$16,708.63					
6517487	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,524.15					



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2020	78	6987	6546351	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,700.00
			6546423	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,715.97
			6557907	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,400.00
			6574828	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,400.00
			6616754	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,580.00
			6617353	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,800.00
			6618448	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$2,850.00
			6641495	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,610.00
			6641528	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,464.82
			6647052	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$1,131.06
			6648766	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$12,200.00
			6779297	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,720.00
			6779298	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,510.00
			6779301	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,174.87
			6779546	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,225.70
			6781053	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,650.00
			6781055	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,220.00
			6782159	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,594.81
			6782160	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,790.00
			6783101	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,080.00
	79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	\$6,021.37
			6481893	Loma Linda: Senior Meal Program	05A	LMC	\$9,043.68
			6564925	Loma Linda: Senior Meal Program	05A	LMC	\$753.08
			6705092	Loma Linda: Senior Meal Program	05A	LMC	\$5,409.71
			6752431	Loma Linda: Senior Meal Program	05A	LMC	\$9,213.99
	81	7000	6473341	Montclair: Food Program	05W	LMC	\$3,578.19
			6498719	Montclair: Food Program	05W	LMC	\$17,054.26
			6537233	Montclair: Food Program	05W	LMC	\$17,597.29
			6565972	Montclair: Food Program	05W	LMC	\$21,997.05
			6637645	Montclair: Food Program	05W	LMC	\$18,666.86
			6654228	Montclair: Food Program	05W	LMC	\$16,756.18
			6757683	Montclair: Food Program	05W	LMC	\$5,869.96
	82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	\$2,106.32
			6499343	Montclair: Homeless Outreach Program	05M	LMC	\$10,560.74
			6537232	Montclair: Homeless Outreach Program	05M	LMC	\$7,154.50
			6565784	Montclair: Homeless Outreach Program	05M	LMC	\$15,215.05
			6616930	Montclair: Homeless Outreach Program	05M	LMC	\$17,716.83
			6635758	Montclair: Homeless Outreach Program	05M	LMC	\$3,022.56
		7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	\$17,440.73
			6673774	Montclair: Homeless Outreach Program	03T	LMC	\$15,290.11
			6737287	Montclair: Homeless Outreach Program	03T	LMC	\$7,255.06
6758661			Montclair: Homeless Outreach Program	03T	LMC	\$13,160.14	
83	7001	6460655	Needles: Food Recovery and Distribution	05W	LMC	\$99,847.06	
		7138	Needles: Food Recovery and Distribution	05W	LMC	\$27,174.00	
86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$28,601.87	
		6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$30,833.87	
		6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$2,859.49	
		6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$12,704.77	
87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	\$11,574.33	
		6492550	Redlands: Food Program Including Delivery	05W	LMC	\$10,044.42	
		6498470	Redlands: Food Program Including Delivery	05W	LMC	\$7,622.71	
		6557904	Redlands: Food Program Including Delivery	05W	LMC	\$6,521.62	
		6690545	Yucca Valley: Food Program Including Delivery	05W	LMC	\$100,000.00	
88	7005	7254	Yucca Valley: Food Program Including Delivery	05W	LMC	\$90,134.00	
		6690544	Yucca Valley: Food Program Including Delivery	05W	LMC	\$90,134.00	
89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$16,713.31	
		6592576	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$10,286.69	
		6616938	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$24,621.79	
		6624441	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$14,085.86	
		6683887	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$21,386.14	
		6708302	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$3,112.69	
		6739641	Twentynine Palms:COVID-19 Meal Assistance Program (ROMB)	05W	LMC	\$17,918.95	



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2020	89	7131	6473227	Twentynine Palms:COVID-19 Senior Meal Assistance(FSA)	05A	LMC	\$15,000.00	
		7132	6473227	Twentynine Palms:COVID-19 Emergency Sheltering Pro	05Z	LMC	\$2,091.49	
		7133	6473227	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,748.12	
			6592576	Twentynine Palms:COVID-19 Meal Program (Sanctuary)	05W	LMC	\$4,997.89	
		7267	6473227	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,171.51	
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,411.25	
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$942.61	
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,237.01	
			6683890	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$1,799.15	
			6708300	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$2,988.75	
			6739640	Twentynine Palms:COVID-19 Meal Assistance Program (29 Palms)	05W	LMC	\$6,411.53	
		93	6990	6758657	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$10,121.12
			6765372	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$4,607.79	
			6765391	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$2,229.24	
			6769532	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$13,331.10	
			6769533	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$14,668.98	
			6769764	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$11,203.83	
			6769767	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$8,056.22	
			6769783	Adelanto: Emergency Utility Assistance Program	05Q	LMC	\$15,334.74	
			6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	\$15,021.53
			6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$22,608.51	
			6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	\$6,417.20	
			6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,040.31	
			6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,492.00	
			6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$645.00	
			6752474	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,854.45	
			6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$19,192.10
			6504480	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$93,705.66	
			6507694	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$31,377.12	
		6533219	Redlands: Emergency Rent, Mortgage and Utility Assisstance Program	05Q	LMC	\$3,544.12		
		7127	6752475	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,457.24	
		6752830	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,478.68		
	94	7010	6724950	Countywide: CAPSB Food Assistance	05W	LMC	\$109,719.64	
		7013	6640911	Countywide:Food Distribution HUB	05W	LMC	\$3,248.99	
		6640915	Countywide:Food Distribution HUB	05W	LMC	\$4,150.73		
		6640916	Countywide:Food Distribution HUB	05W	LMC	\$4,593.23		
		6640920	Countywide:Food Distribution HUB	05W	LMC	\$5,132.79		
		6640985	Countywide:Food Distribution HUB	05W	LMC	\$3,362.48		
		6687984	Countywide:Food Distribution HUB	05W	LMC	\$5,760.79		
		6688021	Countywide:Food Distribution HUB	05W	LMC	\$10,957.26		
		6688026	Countywide:Food Distribution HUB	05W	LMC	\$250,218.72		
		6688035	Countywide:Food Distribution HUB	05W	LMC	\$22,629.94		
		7014	6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$38,092.41	
		6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$35,923.14		
		6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$43,221.65		
		6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$29,430.44		
		6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$33,241.36		
		6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$31,884.81		
		6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$34,792.60		
		6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$16,135.65		
		6673771	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$17,366.05		
		6673772	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$14,115.89		
		7015	6626027	Countywide: Family Support Program	05W	LMC	\$49,952.38	
	6724964	Countywide: Family Support Program	05W	LMC	\$105,075.09			
	6752827	Countywide: Family Support Program	05W	LMC	\$53,160.55			
	7016	6460655	Countywide:New Hope Village	05W	LMC	\$0.40		
	6507930	Countywide:New Hope Village	05W	LMC	\$624.98			
	6507964	Countywide:New Hope Village	05W	LMC	\$10,753.18			
	6507976	Countywide:New Hope Village	05W	LMC	\$30,242.00			
	6555514	Countywide:New Hope Village	05W	LMC	\$67,907.77			
	6564922	Countywide:New Hope Village	05W	LMC	\$17,960.08			



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2020	94	7016	6574400	Countywide:New Hope Village	05W	LMC	\$28,979.57
			6589096	Countywide:New Hope Village	05W	LMC	\$3,275.91
			6589101	Countywide:New Hope Village	05W	LMC	\$10,000.00
			6589213	Countywide:New Hope Village	05W	LMC	\$19,093.88
			6616202	Countywide:New Hope Village	05W	LMC	\$13,594.08
			6616205	Countywide:New Hope Village	05W	LMC	\$24,771.50
			6616210	Countywide:New Hope Village	05W	LMC	\$20,244.47
			6616241	Countywide:New Hope Village	05W	LMC	\$3,261.43
			6617282	Countywide:New Hope Village	05W	LMC	\$273.18
			6627464	Countywide:New Hope Village	05W	LMC	\$3,108.78
			6627465	Countywide:New Hope Village	05W	LMC	\$3,124.06
			6630856	Countywide:New Hope Village	05W	LMC	\$3,821.64
			6630862	Countywide:New Hope Village	05W	LMC	\$12,339.71
			6647773	Countywide:New Hope Village	05W	LMC	\$16,691.17
			6655355	Countywide:New Hope Village	05W	LMC	\$7,500.00
			6655401	Countywide:New Hope Village	05W	LMC	\$3,772.18
			6667313	Countywide:New Hope Village	05W	LMC	\$7,355.86
			6667315	Countywide:New Hope Village	05W	LMC	\$5,267.32
			6678528	Countywide:New Hope Village	05W	LMC	\$1,130.49
			6678755	Countywide:New Hope Village	05W	LMC	\$1,346.42
			6678756	Countywide:New Hope Village	05W	LMC	\$6,676.38
			6683883	Countywide:New Hope Village	05W	LMC	\$3,325.23
			6698824	Countywide:New Hope Village	05W	LMC	\$1,047.14
			6704256	Countywide:New Hope Village	05W	LMC	\$7,509.52
			6704257	Countywide:New Hope Village	05W	LMC	\$7,105.90
			6704258	Countywide:New Hope Village	05W	LMC	\$6,893.83
			6704260	Countywide:New Hope Village	05W	LMC	\$1,732.03
			6704963	Countywide:New Hope Village	05W	LMC	\$7,019.52
		7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$13,261.47
			6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,787.58
			6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,758.39
			6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$2,291.64
			6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,157.31
			6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,515.69
			6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,008.39
			6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,302.49
			6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,069.10
			6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,193.51
			6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,787.81
			6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,587.94
			6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,731.42
			6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,678.53
			6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,793.78
			6666876	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,646.13
			6678560	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$15,536.75
			6724340	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$25,370.49
			6728616	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$17,875.80
			6728620	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$19,318.99
	114	7255	6669642	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,494.96
			6669643	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,670.94
			6669644	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,295.10
			6669647	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,024.90
			6669648	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,030.72
			6669651	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$4,969.17
			6669656	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$572.70
			6669658	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,573.91
			6669659	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$2,332.78
			6687973	Yucaipa: COVID-19 Rent-Mortgage and Utility Assistance	05Q	LMC	\$7,775.19
Total							\$3,216,314.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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2020	107	6988	6437438	CDBG-CV: Program Administration	21A		\$44,382.13
			6451553	CDBG-CV: Program Administration	21A		\$28,852.96
			6454161	CDBG-CV: Program Administration	21A		\$476.48
			6454162	CDBG-CV: Program Administration	21A		\$524.71
			6454163	CDBG-CV: Program Administration	21A		\$524.71
			6454172	CDBG-CV: Program Administration	21A		\$575.00
			6460465	CDBG-CV: Program Administration	21A		\$16,800.19
			6460468	CDBG-CV: Program Administration	21A		\$5,225.96
			6483210	CDBG-CV: Program Administration	21A		\$58.70
			6488567	CDBG-CV: Program Administration	21A		\$2,415.00
			6490717	CDBG-CV: Program Administration	21A		\$488.40
			6490719	CDBG-CV: Program Administration	21A		\$891.30
			6490720	CDBG-CV: Program Administration	21A		\$1,311.41
			6494945	CDBG-CV: Program Administration	21A		\$34,489.21
			6495605	CDBG-CV: Program Administration	21A		\$527.85
			6495610	CDBG-CV: Program Administration	21A		\$1,266.84
			6495613	CDBG-CV: Program Administration	21A		\$1,302.03
			6495615	CDBG-CV: Program Administration	21A		\$1,126.08
			6496388	CDBG-CV: Program Administration	21A		\$1,126.08
			6496389	CDBG-CV: Program Administration	21A		\$1,126.08
			6496390	CDBG-CV: Program Administration	21A		\$1,266.84
			6497792	CDBG-CV: Program Administration	21A		\$13,061.98
			6497836	CDBG-CV: Program Administration	21A		\$524.71
			6497837	CDBG-CV: Program Administration	21A		\$726.00
			6497839	CDBG-CV: Program Administration	21A		\$1,129.41
			6497843	CDBG-CV: Program Administration	21A		\$640.00
			6497844	CDBG-CV: Program Administration	21A		\$1,211.77
			6497845	CDBG-CV: Program Administration	21A		\$413.01
			6497847	CDBG-CV: Program Administration	21A		\$1,250.20
			6498564	CDBG-CV: Program Administration	21A		\$1,407.60
			6498569	CDBG-CV: Program Administration	21A		\$1,126.08
			6502618	CDBG-CV: Program Administration	21A		\$2,702.50
			6503071	CDBG-CV: Program Administration	21A		\$1,207.50
			6506574	CDBG-CV: Program Administration	21A		\$11,523.97
			6506578	CDBG-CV: Program Administration	21A		\$119.26
			6507789	CDBG-CV: Program Administration	21A		\$1,769.14
			6508623	CDBG-CV: Program Administration	21A		\$632.50
			6509819	CDBG-CV: Program Administration	21A		\$4,600.00
			6510207	CDBG-CV: Program Administration	21A		\$2,428.11
			6515392	CDBG-CV: Program Administration	21A		\$1,161.01
			6518142	CDBG-CV: Program Administration	21A		\$920.00
			6525670	CDBG-CV: Program Administration	21A		\$6,017.50
			6533704	CDBG-CV: Program Administration	21A		\$3,712.55
			6533707	CDBG-CV: Program Administration	21A		\$140.00
			6533711	CDBG-CV: Program Administration	21A		\$194.12
			6533714	CDBG-CV: Program Administration	21A		\$206.80
			6533721	CDBG-CV: Program Administration	21A		\$407.33
			6533732	CDBG-CV: Program Administration	21A		\$445.35
			6540185	CDBG-CV: Program Administration	21A		\$25,883.71
			6540187	CDBG-CV: Program Administration	21A		\$32.50
			6544629	CDBG-CV: Program Administration	21A		\$6,123.06
			6544677	CDBG-CV: Program Administration	21A		\$6,498.46
			6550384	CDBG-CV: Program Administration	21A		\$57.50
			6553129	CDBG-CV: Program Administration	21A		\$20,148.67
			6554887	CDBG-CV: Program Administration	21A		\$376.47
			6564933	CDBG-CV: Program Administration	21A		\$13,447.05
			6571079	CDBG-CV: Program Administration	21A		\$5,055.79
			6571583	CDBG-CV: Program Administration	21A		\$4,469.14
			6582875	CDBG-CV: Program Administration	21A		\$17,032.34



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2020	107	6988	6594685	CDBG-CV: Program Administration	21A		\$387.09
			6594688	CDBG-CV: Program Administration	21A		\$510.26
			6594813	CDBG-CV: Program Administration	21A		\$7,429.96
			6596202	CDBG-CV: Program Administration	21A		\$36,114.50
			6607083	CDBG-CV: Program Administration	21A		\$4,378.51
			6617843	CDBG-CV: Program Administration	21A		\$5,547.42
			6617886	CDBG-CV: Program Administration	21A		\$1,689.12
			6629944	CDBG-CV: Program Administration	21A		\$172.50
			6631561	CDBG-CV: Program Administration	21A		\$563.04
			6631562	CDBG-CV: Program Administration	21A		\$281.52
			6631563	CDBG-CV: Program Administration	21A		\$563.04
			6631565	CDBG-CV: Program Administration	21A		\$563.04
			6631567	CDBG-CV: Program Administration	21A		\$563.04
			6635661	CDBG-CV: Program Administration	21A		\$910.00
			6636469	CDBG-CV: Program Administration	21A		\$780.00
			6639788	CDBG-CV: Program Administration	21A		\$520.00
			6639791	CDBG-CV: Program Administration	21A		\$910.00
			6639921	CDBG-CV: Program Administration	21A		\$1,040.00
			6639922	CDBG-CV: Program Administration	21A		\$1,300.00
			6640533	CDBG-CV: Program Administration	21A		\$520.00
			6640534	CDBG-CV: Program Administration	21A		\$520.00
			6642748	CDBG-CV: Program Administration	21A		\$8,916.04
			6648423	CDBG-CV: Program Administration	21A		\$1,252.16
			6668562	CDBG-CV: Program Administration	21A		\$1,334.59
			6670198	CDBG-CV: Program Administration	21A		\$266.39
			6670199	CDBG-CV: Program Administration	21A		\$325.36
			6670200	CDBG-CV: Program Administration	21A		\$2,303.72
			6673266	CDBG-CV: Program Administration	21A		\$6,692.87
			6687566	CDBG-CV: Program Administration	21A		\$10,822.50
			6720855	CDBG-CV: Program Administration	21A		\$650.00
			6720856	CDBG-CV: Program Administration	21A		\$130.00
			6720858	CDBG-CV: Program Administration	21A		\$650.00
			6721841	CDBG-CV: Program Administration	21A		\$30,601.12
			6729329	CDBG-CV: Program Administration	21A		\$2,470.00
			6729693	CDBG-CV: Program Administration	21A		\$1,300.00
			6730789	CDBG-CV: Program Administration	21A		\$2,080.00
			6731023	CDBG-CV: Program Administration	21A		\$910.00
			6731026	CDBG-CV: Program Administration	21A		\$1,625.00
			6737020	CDBG-CV: Program Administration	21A		\$575.00
			6739630	CDBG-CV: Program Administration	21A		\$172.50
			6752186	CDBG-CV: Program Administration	21A		\$260.00
			6752191	CDBG-CV: Program Administration	21A		\$910.00
			6752194	CDBG-CV: Program Administration	21A		\$1,170.00
			6753759	CDBG-CV: Program Administration	21A		\$195.00
			6753760	CDBG-CV: Program Administration	21A		\$195.00
			6754045	CDBG-CV: Program Administration	21A		\$1,170.00
			6754049	CDBG-CV: Program Administration	21A		\$910.00
			6754107	CDBG-CV: Program Administration	21A		\$260.00
			6754188	CDBG-CV: Program Administration	21A		\$1,300.00
			6754364	CDBG-CV: Program Administration	21A		\$390.00
			6754365	CDBG-CV: Program Administration	21A		\$390.00
			6754564	CDBG-CV: Program Administration	21A		\$585.00
			6754566	CDBG-CV: Program Administration	21A		\$1,235.00
			6766643	CDBG-CV: Program Administration	21A		\$422.75
			6769522	CDBG-CV: Program Administration	21A		\$650.00
			6771732	CDBG-CV: Program Administration	21A		\$248.53
			6773410	CDBG-CV: Program Administration	21A		\$14,898.00
			6779093	CDBG-CV: Program Administration	21A		\$390.00
			6781197	CDBG-CV: Program Administration	21A		\$715.00
			6781370	CDBG-CV: Program Administration	21A		\$43.67
			6781376	CDBG-CV: Program Administration	21A		\$267.01

SAGE Report





ESG: San Bernardino County - CA

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry and Account Admin**

Submission Launchpad

Submission Status 11/6/2023  Submitted  [VIEW](#)

CAPER Instructions

Complete Instructions for each step is detailed in the [ESG Caper Guidebook](#).

All reports where the program year begins in 2021 or later are required to complete the Project Outcome, the Financial Information, and the Sources of Match forms for the report.

Submission Steps	Date Last Information Recorded	Status	Work
Step 1: Dates	7/17/2023	✓ Program Year: 7/1/2022 - 6/30/2023: CSV Upload Due Date: 7/19/2023	(you can't edit)
Step 2: Contact Information	7/20/2023	✓ Completed	👁 VIEW (you can't edit)
Step 3: Projects, Links, and Uploads	7/17/2023	✓ 0 unsent, 4 sent, 4 submissions	👁 VIEW / EDIT (you can't edit)
Step 4: Grant Information	10/26/2023	✓ Completed	👁 VIEW (you can't edit)
Step 5: Project Outcomes	10/26/2023	✓ Completed	👁 VIEW (you can't edit)
Step 6: Financial Information	11/1/2023	✓ Completed	👁 VIEW (you can't edit)
Step 7: Sources of Match	11/1/2023	✓ Completed	👁 VIEW (you can't edit)
Step 8: Program Income	10/26/2023	✓ Completed	👁 VIEW (you can't edit)
Step 9: Additional Comments		Optional	(you can't edit)
Sign and Submit	11/6/2023	🕒 Submitted	👁 VIEW / PRINT CAPER Report 👁 Aggregate HMIS Upload Data

Notes from latest status:

ESG CAPER returned for Re-Submission:

- o The County had requested the ESG Caper in SAGE be re-open to correct the amount of people served for Street Outreach. Please refer to Step 3: Projects, List and Uploads.
- o The County has corrected SAGE to include the balance of Admin expenditure incurred for 2020 grant in the amount of \$172.50 that was not previously reported in current PY2022-2023. The rest of the \$14,408 in Admin Expenditures was reported in PY2021-2022 within the total \$20,362.28 (14,235.60 2020 grant plus \$6,126.68 2019 grant). Please refer to Step 6: Financial Information FY2020 and previous PY2021-2022 Sage report.
- o The County has reviewed and corrected and the match information has been added for FY2020 and FY2021. Please refer to Step 6: Financial Information Total ESG expenditures plus match.
- o The project Outcomes sections is now complete. Since the County did not have new ESG contracts associated with PY 2022-2023 funds the performance standards identified in the A-90 are not applicable for 2022 funding. Please refer to Step 5: Project Outcomes.

[!\[\]\(919a2cb85b99741a73c0c31a427236a8_img.jpg\) **VIEW ALL Status Changes and Notes**](#)



HUD ESG CAPER

Report: **CAPER**Period: **7/1/2022 - 6/30/2023**Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Erica
Middle Name	
Last Name	Watkins
Suffix	
Title	Housing Solutions Manager
Street Address 1	560 E. Hospitality Suite 200
Street Address 2	
City	San Bernardino
State	California
ZIP Code	92408
E-mail Address	erica.watkins@cdh.sbcounty.gov
Phone Number	(909)501-0649
Extension	
Fax Number	(909)501-0646

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	0	0	0
Emergency Shelter - Night-by-Night	2	97	46
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	97	46
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	69	29
Total Homelessness Prevention	1	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's Homeless Strategic Plan. The ESG Program's goals and objectives are consistent with those of the Continuum of Care. Partners to whom funding is awarded are evaluated based on their responses to the County's NOFAs and RFPs which ensure an alignment with the ESG program's goals and objectives.

The County employs performance standards based on "percentages of successful outcomes" that consider housing stability for six months and twelve months following receipt of ESG assistance. New ESG contracts associated with PY 2022-2023 funds will continue to emphasize the goal of tracking beneficiaries for up to a year following termination of assistance.

The County enforces the following ESG expenditure benchmarks and performance standards:

Contractor must meet the following expenditure and performance benchmarks, as imposed by HUD.

The following Progressive Expenditure Deadlines and Recapture provisions apply:

County may recapture up to 20 percent contractor's total award if the Contractor has not expended at least 20 percent of that award by June 30, 2023.

County may recapture up to 80 percent of a contractor's total award if the contractor has not expended at least 80 percent of that award by December 31, 2023.

Prior to recapturing funds as described above, County will provide the contractor with an opportunity to provide a spending plan demonstrating to County's satisfaction that all of the contractor's ESG-CV funds will be expended by September 30, 2024.

On a quarterly basis, HMIS Data Report Cards and number of clients served is evaluated to determine whether subrecipients are meeting performance measures and benchmarks.

While not formally required, all subrecipients are strongly encouraged and do participate in ICH meetings. By virtue of collaboration with the Coordinated Entry System for client referral, ESG subrecipients are included in the 211 Directory.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The County did not have new ESG contracts associated with PY 2022-2023 funds for performance standards identified in the A-90 Therefore not applicable for 2022 funding.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The County did not have new ESG contracts associated with PY 2022-2023 funds for performance standards identified in the A-90 and therefore not applicable for 2022 funding. However, the performance standards have been implemented in current contracts funded with 2021-22 and CV funding. Measures implemented included HMIS Data Report Cards with number of clients served was evaluated to determine whether subrecipients are meeting performance measures and benchmarks. Subrecipients were also encouraged to participate in ICH meetings and utilize the Coordinated Entry System for client referral.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Our written Standards have been changed and approved to meet performance standard measures and benchmarks and are ready to be utilize for all new contracts.

Financial Information

ESG Information from IDIS

As of 10/27/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2023							
2022	E22UC060503	\$630,350.00	\$0	\$0	\$630,350.00	9/21/2022	9/21/2024
2021	E21UC060503	\$633,286.00	\$444,406.00	\$419,527.51	\$213,758.49	10/27/2021	10/27/2023
2020	E20UC060503	\$635,741.00	\$76,847.00	\$14,408.10	\$621,332.90	10/23/2020	10/23/2022
2019	E19UC060503	\$610,885.00	\$45,816.00	\$45,816.00	\$565,069.00	7/31/2019	7/31/2021
2018	E18UC060503	\$586,907.00	\$530,886.20	\$414,699.20	\$172,207.80	8/7/2018	8/7/2020
2017	E17UC060503	\$586,074.00	\$529,374.93	\$439,018.29	\$147,055.71	9/22/2017	9/22/2019
2016	E16UC060503	\$584,769.00	\$584,769.00	\$584,769.00	\$0	9/9/2016	9/9/2018
2015	E15UC060503	\$538,992.00	\$538,992.00	\$538,992.00	\$0	8/18/2015	8/18/2017
Total		\$5,727,385.21	\$3,671,472.34	\$3,377,611.31	\$2,349,773.90		

Expenditures	2023	2022	2021	2020	2019	2018	2017	2016
	No	No	Yes	Yes	No	No	No	No
			FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for				
Homelessness Prevention			Non-COVID	Non-COVID	COVID			
Rental Assistance			0.00					
Relocation and Stabilization Services - Financial Assistance			0.00					
Relocation and Stabilization Services - Services			0.00					
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses			0.00	0.00	0.00			
			FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for				
Rapid Re-Housing			Non-COVID	Non-COVID	COVID			
Rental Assistance			0.00					
Relocation and Stabilization Services - Financial Assistance			0.00					
Relocation and Stabilization Services - Services			102,834.66					
Hazard Pay (unique activity)								

Landlord Incentives <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
RRH Expenses	102,834.66	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	COVID
Essential Services	28,225.77		
Operations	20,712.10		
Renovation	0.00		
Major Rehab	0.00		
Conversion	0.00		
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Emergency Shelter Expenses	48,937.87	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	COVID
Essential Services	0.00		
Hazard Pay <i>(unique activity)</i>	0.00		
Volunteer Incentives <i>(unique activity)</i>	0.00		
Training <i>(unique activity)</i>	0.00		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00		
Street Outreach Expenses	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	

Other ESG Expenditures	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>			
Coordinated Entry COVID Enhancements <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Vaccine Incentives <i>(unique activity)</i>			
HMIS	20,000.00		
Administration	11,837.61	172.50	
Other Expenses	31,837.61	172.50	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID
Total Expenditures	183,610.14	172.50	0.00
Match	200,643.57	172.50	
Total ESG expenditures plus match	384,253.71	345.00	

Total expenditures plus match for all years

384,598.71

CR-58 - Section 3

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	15	3	0	0	0
Total Labor Hours	18,113	133,443	0	0	0
Total Section 3 Worker Hours	661	16,611	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 14– Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	1	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	1	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four-year educational institution.	0	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0

Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	15	5	0	0	0
Other.	0	0	0	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Fifteen of San Bernadino County’s CDBG-funded activities in PY 2022-23 were subject to Section 3 and qualitative measures were taken to direct economic opportunities to low- and very low-income persons. Contractors must make their best efforts to contact the County’s Workforce Development Department (WDD) or The Housing Authority of the County of San Bernardino (HACSB). A certificate of resource participation is issued after contact. CDH agrees to promote HUD Section 3 hiring for its grant programs as well as operating programs under the Department of Labor’s Workforce Investment Act through a Memorandum of Understanding with WDD and a contract with HACSB. Additionally, CDH has adopted a Section 3 Plan. The County’s contracts require the inclusion of a Section 3 clause in every contract and subcontract subject to compliance with regulations in 24 CFR Part 75. The County is continually taking steps to update processes, systems, and documents to better document compliance with the Rule enacted on November 30, 2020 regarding Section 3 compliance.

ATTACHMENT 2

Public Notices

Big Bear Grizzly



This space is for the County Clerk's Filing Stamp

4200 Fox Farm Road, Big Bear Lake, Ca 92315
909-866-3456 legalads@bigbeargrizzly.net

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P.O. BOX 54026
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(2015.5 C.C.P)
STATE OF CALIFORNIA**

SS:

COUNTY OF SAN BERNARDINO,

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of Big Bear Grizzly, a newspaper of general circulation, published in the City of Big Bear Lake, County of San Bernardino, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under date of September 14, 1960, Case Number 102161; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to-wit:

BBG: 8/24/2023

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Claire Grow, Big Bear Grizzly



San Bernardino County
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

The Fiscal Year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the United States Department of Housing and Urban Development (HUD) 2020-2025 Consolidated Plan and 2022-2023 Annual Action Plan. This document includes: 1) information regarding the amount of federal and non-federal funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

NOTICE IS HEREBY GIVEN that the Board of Supervisors of San Bernardino County will hold a public hearing on Tuesday, September 12, 2023, at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to:

1. Accept any public comments regarding the County's FY 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER).
2. Report on the progress made in carrying out the County's HUD (5-Year) 2020-2025 Consolidated Plan and FY 2022-2023 Annual Action Plan.
3. Receive public comments on the County's current housing and non-housing community development needs and affirmatively further fair housing and authorize staff to begin development of the FY 2024-2025 Annual Action Plan.
4. Authorize the Board of Supervisors to file the County's CAPER with HUD by September 28, 2023.

A draft copy of the CAPER and the housing and community development needs noted in the (5-Year) 2020-2025 Consolidated Plan will be available for public review during the public comment period on the Community Development & Housing Department (CDH) website <http://sbcounty.cdh.com/community-development-and-housing-department/> for a period of fifteen (15) days beginning on August 29, 2023 and ending on September 12, 2023. Citizen comments are welcomed; however, comments received after the close of the public hearing on September 12, 2023, will not be included in the final CAPER submitted to HUD. Any comments regarding the (5-Year) 2020-2025 Consolidated Plan housing and community development needs will be considered and addressed prior to the public hearing of the FY 2024-2025 Annual Action Plan in the Spring of 2024.

The Board of Supervisors' meetings are open to the public, including the remote site locations, for public participation. Public access to the San Bernardino County Government Center is through the west doors, facing Arrowhead Avenue. All members of the public entering the building are required to go through a security scan. Those wishing to attend the board meeting will be sent directly to the chambers. Please be advised that by entering a county facility without a mask, you are attesting that you have been fully vaccinated against COVID-19. Facial coverings and social distancing are required for those who that have not been vaccinated.

You may observe the live stream of the Board meetings at <https://www.sbcounty.gov/MainPages/ViewMeetings.aspx>. If you wish to make a comment on a specific agenda item or a general public comment prior to the Board meeting, please submit comments via U.S. Mail*, email at BoardMeetingComments@cob.sbcounty.gov or online at <http://www.sbcounty.gov/cob/publiccomments/default.aspx>. Comments received prior to the start of the meeting will be forwarded to the Board of Supervisors for review.

If you wish to make a comment on a specific item or a general public comment while watching the live stream, please submit comments, limited to 250 words or less, to the Clerk of the Board at <http://www.sbcounty.gov/cob/publiccomments/default.aspx>. Comments received prior to the end of the meeting will be provided to the Board of Supervisors after the meeting.

*Public comments may be submitted via U.S. Mail to:
San Bernardino County Clerk of the Board of Supervisors
385 N. Arrowhead Ave, 2nd Fl.,
San Bernardino, CA 92415-0130
Note: Comments by U.S. Mail must be received by the start of the Board meeting.

Comments submitted are maintained with the meeting record.

If you challenge any decision regarding the above proposal in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at, or prior to, the public hearing.

ADA Accessibility: If you require a reasonable modification or accommodation for a disability, please email the Clerk of the Board at COB@sbcounty.gov to request an accommodation. Five days' notice prior to the Board meeting is required.

San Bernardino County Community Development and Housing Department 560 E. Hospitality Lane, Suite 200 San Bernardino, CA 92415-0043 Attn: Bryan Anderson or call (909) 501-0625	DAWN ROWE, CHAIR BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY LYNNA MONELL CLERK OF THE BOARD OF SUPERVISORS
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CNSB #3726798

Daily Press

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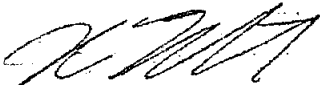
I, being duly sworn, says:

That I am the Legal Clerk of the Daily Press, a daily newspaper of general circulation, printed and published in Victorville, San Bernardino Count, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

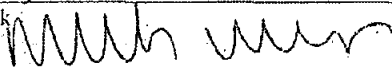
08/25/2023

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 08/25/2023



Legal Clerk



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8-25-26

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San Bernardino County
Department of Community Development and Housing

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San Bernardino County Clerk of the Board of Supervisors
385 N. Arrowhead Ave, 2nd Fl.,
San Bernardino, CA 92415-0130
Note: Comments by U.S. Mail must be received by the start of the Board meeting.

Comments submitted are maintained with the meeting record.

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San Bernardino County
Community Development and Housing Department
560 E. Hospitality Lane, Suite 200
San Bernardino, CA 92415-0043
Attn: Bryan Anderson
or call (909) 501-0625

DAWN ROWE, CHAIR
BOARD OF SUPERVISORS OF
SAN BERNARDINO COUNTY

LYNNA MONELL
CLERK OF THE BOARD OF
SUPERVISORS

Hi-Desert Star

57675 Twentynine Palms Highway, Suite 103
 Yucca Valley, Ca 92284
 760-365-3315
 Legals@hidesertstar.com

California Newspaper Services
 915 East First Street
 LOS ANGELES CA 90012

**PROOF OF PUBLICATION
 (2015.5 C.C.C.P.)**

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the:

HI-DESERT STAR

a newspaper of general circulation, printed and published **BI-WEEKLY** in the City of **YUCCA VALLEY**, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under the date of **November 27, 1961**.

Case Number **107762**: that the notice, of which the annexed is printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of the said newspaper and not in supplement thereof on the following dates, to wit:

Hi-Desert Star: **8/23/2023**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at: **YUCCA VALLEY**, California,
 This day of **8/23/2023**

Claire Grow

San Bernardino County
 Department of
 Community
 Development and
 Housing

Consolidated Annual
 Performance Evaluation
 Report (CAPER)

NOTICE OF HEARING

The Fiscal Year (FY)

2022-2023 Consolidated

Annual Performance

Evaluation Report

outlines

progress made in

achieving goals

established in the United

States Department of

Housing and Urban

Development (HUD)

2020-2025 Consolidated

Plan and 2022-2023

Annual Action Plan. This

document includes: 1)

information regarding the

amount of federal and

non-federal funds invested

in projects and activities;

2) descriptions of

households assisted

through investment of

these funds; 3) actions

taken to affirmatively

further fair housing; and 4)

other information relevant

to the status of

grant-funded projects

administered by the

County which affect local

housing and community

development needs.

NOTICE IS HEREBY

GIVEN that the Board of

Supervisors of San

Bernardino County will

hold a public hearing on

Tuesday, September 12,

2023, at 10:00 a.m., in the

Chambers of the Board of

Supervisors, 385 North

Arrowhead Avenue, First

Floor, San Bernardino,

CA. The purpose of the

hearing is to:

1. Accept any public

comments regarding

the County's FY

2022-2023

Consolidated Annual

Performance

Evaluation Report

(CAPER).

2. Report on the

progress made in

carrying out the

County's HUD

(5-Year) 2020-2025

Consolidated Plan

and FY 2022-2023

Annual Action Plan.

3. Receive public

comments on the

County's current

housing and

non-housing

community

development needs

and affirmatively

further fair housing

and authorize staff to

begin development

of the FY 2024-2025

Annual Action Plan.

4. Authorize the Board
 of Supervisors to file
 the County's CAPER
 with HUD by
 September 28, 2023.

A draft copy of the CAPER
 and the housing and
 community development

needs noted in the
 (6-Year) 2020-2025

Consolidated Plan will be
 available for public review
 during the public comment

period on the Community
 Development & Housing

Department (CDH)
 website

<http://sbcountydh.com/community-development-and-housing-department/>

for a period of fifteen (15)

days beginning on August

29, 2023 and ending on

September 12, 2023.
 Citizen comments are

welcomed; however,
 comments received after

the close of the public
 hearing on September 12,

2023, will not be included
 in the final CAPER

submitted to HUD. Any
 comments regarding the

(5-Year) 2020-2025
 Consolidated Plan housing

and community
 development needs will be

considered and addressed
 prior to the public hearing

of the FY 2024-2025
 Annual Action Plan in the

Spring of 2024.
 The Board of Supervisors'

meetings are open to the
 public, including the

remote site locations, for
 public participation. Public

access to the San
 Bernardino County

Government Center is
 through the west doors,

facing Arrowhead Avenue.
 All members of the public

entering the building are
 required to go through a

security scan. Those
 wishing to attend the

board meeting will be sent
 directly to the chambers.
 Please be advised that by

entering a county facility
 without a mask, you are

attesting that you have
 been fully vaccinated

against COVID-19. Facial
 coverings and social

distancing are required for
 those who that have not

been vaccinated.
 You may observe the live

stream of the Board
 meetings at

<https://www.sbcounty.gov/Mini/Pages/ViewMeetings.aspx>. If you wish to make

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 agenda item or a general

public comment prior to
 the Board meeting, please

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 Mail, email at

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<http://www.sbcounty.gov/cob/publiccomments/default.aspx>. Comments received

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<http://www.sbcounty.gov/cob/publiccomments/default.aspx>. Comments received

prior to the end of the
 meeting will be provided to

the Board of Supervisors
 after the meeting.

*Public comments may be
 submitted via U.S. Mail to:

San Bernardino County
 Clerk of the Board of

Supervisors
 385 N. Arrowhead Ave.

2nd Fl.,
 San Bernardino, CA

92415-0130

Note: Comments by U.S.
 Mail must be received by

the start of the Board
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Comments submitted are
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COB@sbcounty.gov to
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accommodation. Five
 days' notice prior to the

Board meeting is required.
 San Bernardino County

DAWN ROWE, CHAIR
 Community Development

and Housing Department
 BOARD OF

SUPERVISORS OF
 560 E. Hospitality Lane,

Suite 200 SAN
 BERNARDINO COUNTY

San Bernardino, CA
 92415-0043

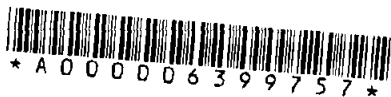
Attn: Bryan Anderson
 LYNN MONELL

or call (909) 501-0625
 CLERK OF THE BOARD

OF SUPERVISORS
 8/23/23

CNS-3726797#

Pub. S.: 08/23/2023



Inland Valley Daily Bulletin

Inland Valley Daily Bulletin

3200 Guasti Road, Suite 100
Ontario, CA 91761
626-544-0885
legals@inlandnewspapers.com

5005700

CALIFORNIA NEWSPAPER SERVICE - LA CTY
PO BOX 60460
LOS ANGELES, CA 90060

FILE NO. 3726802

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Pomona, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of June 15, 1945, Decree No. Pomo C-606. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/25/2023

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co., California, on this 25th day of August, 2023.



Signature

Legal No. **0011619156**

San Bernardino County
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

The Fiscal Year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the United States Department of Housing and Urban Development (HUD) 2020-2025 Consolidated Plan and 2022-2023 Annual Action Plan. This document includes: 1) information regarding the amount of federal and non-federal funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

NOTICE IS HEREBY GIVEN that the Board of Supervisors of San Bernardino County will hold a public hearing on Tuesday, September 12, 2023, at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to:

1. Accept any public comments regarding the County's FY 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER).
2. Report on the progress made in carrying out the County's HUD (5-Year) 2020-2025 Consolidated Plan and FY 2022-2023 Annual Action Plan.
3. Receive public comments on the County's current housing and non-housing community development needs and affirmatively further fair housing and authorize staff to begin development of the FY 2024-2025 Annual Action Plan.
4. Authorize the Board of Supervisors to file the County's CAPER with HUD by September 28, 2023.

A draft copy of the CAPER and the housing and community development needs noted in the (5-Year) 2020-2025 Consolidated Plan will be available for public review during the public comment period on the Community Development & Housing Department (CDH) website <http://sbcountyodha.com/community-development-and-housing-department/> for a period of fifteen (15) days beginning on August 29, 2023 and ending on September 12, 2023. Citizen comments are welcomed; however, comments received after the close of the public hearing on September 12, 2023, will not be included in the final CAPER submitted to HUD. Any comments regarding the (5-Year) 2020-2025 Consolidated Plan housing and community development needs will be considered and addressed prior to the public hearing of the FY 2024-2025 Annual Action Plan in the Spring of 2024.

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San Bernardino County Clerk of the Board of Supervisors
385 N. Arrowhead Ave, 2nd Fl.,
San Bernardino, CA 92415-0130
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San Bernardino County
Community Development and Housing Department
560 E. Hospitality Lane, Suite 200
San Bernardino, CA 92415-0043
Attn: Bryan Anderson
or call (909) 501-0625

DAWN ROWE, CHAIR
BOARD OF SUPERVISORS OF
SAN BERNARDINO COUNTY

LYNNA MONELL
CLERK OF THE BOARD OF
SUPERVISORS

CNSB #3726802

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DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA (RIV)

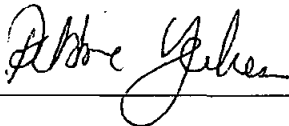
On the following dates:

08/25/2023

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

29th day of August 2023



Debbie Yerkes

Signature

3726805

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"



* A 0 0 0 0 0 6 3 9 4 6 0 8 *

San Bernardino County
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

The Fiscal Year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the United States Department of Housing and Urban Development (HUD) 2020-2025 Consolidated Plan and 2022-2023 Annual Action Plan. This document includes: 1) information regarding the amount of federal and non-federal funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

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1. Accept any public comments regarding the County's FY 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER).
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San Bernardino County Community Development and Housing Department 560 E. Hospitality Lane, Suite 209 San Bernardino, CA 92415-0043 Attn: Bryan Anderson or call (509) 991-0625	DAWN ROWE, CHAIR BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY LYNNA MONFILL CLERK OF THE BOARD OF SUPERVISORS
--	---

CNSB #3726805

San Bernardino County Sun

SAN BERNARDINO COUNTY SUN

This space for filing stamp only

473 E CARNEGIE DR #200, SAN BERNARDINO, CA 92408
Telephone (909) 889-9666 / Fax (909) 884-2536

JENNIFER LUNA
S.B. CO CLERK OF BOARD (LEAD ACCT)
385 N ARROWHEAD AVE #200
SAN BERNARDINO, CA - 92415

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of SAN BERNARDINO) ss

Notice Type: GPNSB - GOVERNMENT PUBLIC NOTICE-SB

Ad Description:

NOH#1205 2022 CAPER & 2024-25 Annual Action Plan

I am a citizen of the United States and a resident of the State of California; I over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the SAN BERNARDINO COUNTY SUN, a newspaper published in the English language in the city of SAN BERNARDINO, county of SAN BERNARDINO, and adjud a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of SAN BERNARDINO, State California, under date 06/27/1952, Case No. 73081. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

08/25/2023

Executed on: 08/30/2023
At Riverside, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature



Email * A 0 0 0 0 0 6 3 9 4 0 3 3 *

San Bernardino County
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

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San Bernardino County
Community Development and Housing Department
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Attn: Bryan Anderson
or call (909) 501-0625

DAWN ROWE, CHAIR
BOARD OF SUPERVISORS OF
SAN BERNARDINO COUNTY

LYNNA MONELL
CLERK OF THE BOARD OF
SUPERVISORS

CNSB #3726803

ATTACHMENT 3

Board Agenda Item

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

September 12, 2023

FROM

CARRIE HARMON, Director, Community Development and Housing Department

SUBJECT

2022-23 United States Department of Housing and Urban Development Consolidated Annual Performance and Evaluation Report and 2020-25 San Bernardino County Consolidated Plan

RECOMMENDATION(S)

1. Conduct a Public Hearing to:
 - a. Report on the accomplishments and progress toward completing the 2020-25 San Bernardino County Consolidated Plan goals.
 - b. Accept public comments on the 2020-25 Consolidated Plan priority needs and goals.
2. Approve the 2022-23 United States Department of Housing and Urban Development Consolidated Annual Performance and Evaluation Report.
3. Authorize the Chief Executive Officer, Assistant Executive Officer, or Director of the Community Development and Housing Department, upon consultation with County Counsel, to make any necessary minor adjustments and resubmit the Consolidated Annual Performance and Evaluation Report should any revisions be required by the United States Department of Housing and Urban Development.
4. Direct the Director of the Community Development and Housing Department to transmit any revisions to the Consolidated Annual Performance and Evaluation Report to the Clerk of the Board of Supervisors within 30 days of execution.

(Presenter: Carrie Harmon, Director, 382-3983)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote the Countywide Vision.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) and receipt of public comments on the priority needs and goals of the 2020-25 San Bernardino County (County) Consolidated Plan are funded by federal block grant funds provided by the United States Department of Housing and Urban Department (HUD).

BACKGROUND INFORMATION

On an annual basis, the County must report on the progress it has made in meeting its priority needs and goals listed in the 2020-25 Consolidated Plan. The 2022-23 CAPER describes the accomplishments achieved from July 1, 2022 through June 30, 2023, using HUD funds from the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME

**2022-23 United States Department of Housing and Urban Development
Consolidated Annual Performance and Evaluation Report and 2020-25
San Bernardino County Consolidated Plan
September 12, 2023**

Investment Partnerships (HOME). The CAPER is required for receiving HUD funding and is due within 90 days of the close of the program year (e.g., September 28, 2023).

On April 21, 2020 (Item No. 25), the Board of Supervisors (Board) approved the 2020-25 Consolidated Plan and directed Community Development and Housing Department (CDH) to submit the plan, including any comments received during the public comment process (heard on April 7, 2020, Item No. 63).

To evaluate ongoing progress in meeting the goals of the Consolidated Plan, staff complete a one-year assessment of current and projected deliverables. Per this assessment, the County is in position to meet its 2020-25 Consolidated Plan goals and objectives by June 30, 2025.

As a prelude to the development of the County's 2024-25 Annual Action Plan, the County must assess its 2020-25 Consolidated Plan priority needs and goals and make any necessary adjustments to ensure the Consolidated Plan remains relevant and effective. A public hearing is required to allow the public to participate in the process. Any comments received during this public hearing will be considered and reported in the County's 2024-25 Annual Action Plan, which will be drafted in Spring 2024.

CAPER Accomplishments

The following information is a summary of accomplishments for the use of CDBG, HOME, and ESG funds for the period of July 1, 2022, through June 30, 2023.

CDBG Accomplishments

A total of \$10,709,870 in CDBG funds were expended to support projects benefiting low-income communities and residents countywide. Of these funds, \$9,114,221 (85%) was expended on community infrastructure and public service projects which support the delivery of social services. These projects included the following:

- **CDBG Public and Neighborhood Facilities:** \$3,501,638 was expended to acquire, improve, and rehabilitate 18 public facilities. These improvements provided low-to-moderate income residents with increased access to community and senior centers, parks, museums, and other recreational facilities. Newly improved public and neighborhood facilities include but are not limited to: the Yucaipa Senior Center Floor Rehabilitation, Redlands Joslyn Senior Center - Rehabilitation Project, Twentynine Palms Multi-purpose Center – Improvements, Barstow Lillian Park - Rehabilitation and American with Disabilities Act (ADA) – Improvements, Colton Fleming Park - Improvements, Yucca Valley North Park – Improvements, County Glen Helen Regional Park - ADA Improvements, and County Prado Regional Park – ADA Improvements.
- **CDBG Public Works Projects:** \$4,479,280 was spent on 21 public infrastructure projects. The projects included curb, gutter, street, and sidewalk improvements that upgraded and increased access for residents in low-to-moderate income neighborhoods. Newly improved public works projects include but are not limited to: the Adelanto Target Area Road Rehabilitation, County Big Bear (Sugarloaf) – Baldwin Lane Sidewalk, Colton Alley Improvements - 6th and Pennsylvania, Highland Street Improvements Including McKinley, Yucaipa Adams Street Rehabilitation, and County Unincorporated Montclair ADA Street and Sidewalk Improvements.

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- **CDBG Public Service:** \$552,479 was spent on 40 public service projects with agencies receiving funding to provide services to 37,155 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included adult literacy, emergency food distribution, transportation, tenant/landlord counseling, fair housing education and referrals, health services, and childcare for children of women who are victims of domestic violence. The following public service activities supported during 2022-23 include but are not limited to: Countywide Fair Housing and Tenant/Landlord Mediation Services, Adelanto Food and Clothing Distribution, Barstow New Hope Village – Housing and Services, Colton Homeless Solutions Program, Grand Terrace Senior Meals and Coordinator Program, Highland Family YMCA Scholarships, Loma Linda Adult Literacy Program, Montclair Graffiti Abatement, and Redlands Legal Services – YMCA of the East Valley Program.
- **CDBG Community Projects:** \$580,824 was spent on community code enforcement and community fire trucks. Code Enforcement activities help improve the health, safety, and quality of life for residents and resulted in 2,421 code enforcement related inspections. Fire trucks provide increased fire protection to the low- and moderate-income communities. Activities supported during 2022-23 include but are not limited to: the Highland Neighborhood Revitalization Program – Code Enforcement, Montclair Enhanced Code Enforcement Program, and fire trucks purchased for the unincorporated communities of Joshua Tree and Yucca Valley.

In addition to direct project costs, \$1,595,649 supported reasonable administrative and planning costs (e.g., general management, oversight and coordination, fair housing activities, plan development, indirect costs, and submission of applications for federal programs).

A complete list of activities accomplished during 2022-23 can be found in the CAPER, Appendix B – PR 26 – CDBG and CDBG-CV Financial Summary Reports.

HOME Accomplishments

A total of \$7,266,881 in HOME funds were expended on affordable housing development throughout the county. Of these funds, \$6,158,170 (85%) was expended to assist with the financing of the following projects:

- **HOME Project – Bloomington Grove III:** \$350,000 was spent for final payment on the Bloomington Grove III project, an affordable apartment complex in Bloomington. Consisting of 98 affordable units and a 7,700-square-foot community center. Construction of the project was completed in November 2021 with units available in 2022-23 and is now fully occupied.
- **HOME Project – Las Terrazas:** \$750,690 was expended on the Las Terrazas Apartment community project consisting of 112 affordable units and a 2,500-square-foot preschool building located in the unincorporated area near the City of Colton. The Las Terrazas Project also includes 12 permanent supportive housing units for homeless and special needs clients with mental health conditions for whom the Department of Behavioral Health will provide supportive services. Construction of the project began in Fall 2020 and was completed in June 2022. The project is fully occupied, and units were available in 2022-23.

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- **HOME Project – Rialto Metrolink South Apartments:** \$2,025,000 was expended on the Rialto Metrolink South Project, an affordable apartment complex currently in development in the City of Rialto. The development will consist of 55 total units: 23 one-bedroom, 15 two-bedroom, and 17 three-bedroom. The Rialto Metrolink South Project began construction in Spring 2022 and completion is scheduled for Fall 2023.
- **HOME Project – Liberty Lane:** \$3,032,480 was spent to construct the Liberty Lane Project, an affordable apartment complex in the City of Redlands. The development will consist of 80 total units: 60 one-bedroom, 19 two-bedroom, and 1 three-bedroom manager unit. Construction of the Liberty Lane Project began in June 2023 and completion is scheduled to be completed in the Spring 2024.

The remaining \$1,108,711 supported reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and Federal programs and other indirect costs).

Further information about the above-mentioned HOME projects completed during 2022-23 can be found in the CAPER Section CR-20 - Affordable Housing 91.520(b).

ESG Accomplishments

In line with the County's Homeless Strategic Action Plan approved June 14, 2022 (Item No. 112), and 2020-25 Consolidated Plan goals and objectives for addressing homelessness, a total of \$183,782 was expended to expand homeless prevention and housing programs to provide early intervention.

During 2022-23, four ESG service providers assisted approximately 538 homeless individuals and persons at risk of becoming homeless. Categories of services include:

- **ESG Emergency Shelter:** A total of 97 individuals were served by Lutheran Social Services and Salvation Army. \$48,938 was spent to provide these types of services including case management, meals and clothing, supportive services, childcare and transportation.
- **ESG Rapid-Rehousing:** A total of 69 individuals were served by Inland Temporary Homes. \$102,834 was spent to provide these types of services including housing search and placement services, landlord recruitment and retention services and coordination with homeless service agencies.
- **ESG Homeless Management Information System (HMIS):** All individuals served are required to provide data for the HMIS system. \$20,000 was expended to update the system and assist ESG providers.
- **ESG Street Outreach:** A total of 372 individuals were served by Mercy House in 2022-23. Requests for payment will be paid in 2023-24. Types of services provided include engagement, case management, transportation, services to special populations, emergency health and mental health services.

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Of the total ESG funds expended, \$12,010 supported reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and federal programs and other indirect costs).

Further information about the above mentioned ESG accomplishments can be found in the CAPER Section CR-65 - Persons Assisted and CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.

CARES Act Reporting Requirements and Deadlines

On May 19, 2020 (Item No. 109), August 25, 2020 (Item No. 75), and January 26, 2021 (Item No. 73), the Board approved substantial amendments to the County's 2015-20 Consolidated Plan and 2019-20 Annual Action Plan to receive HUD Coronavirus Aid, Relief, and Economic Security (CARES) Act funding. This CARES funding was titled: Community Development Block Grant-COVID (CDBG-CV) and Emergency Solutions Grant-COVID (ESG-CV) and includes a current total allocation of \$13,103,922. This funding continues to fund the response to and prevent the spread of COVID among low- and moderate-income residents and to support a variety of homeless prevention, economic development, and public service activities to mitigate the impacts of COVID.

CDBG-CV Accomplishments

A total of \$5,969,166 of CDBG-CV funds were expended since 2019-20 to provide various activities throughout the County to prevent, prepare for, and/or respond to the spread of the COVID. Of these funds, \$5,495,396 (92%) was expended to assist with the following projects:

- **CDBG-CV Economic Development Direct Financial Assistance to For-Profit Business:** \$137,423 was spent to provide loans to small businesses in Yucaipa, which were converted to grants once requirements were fulfilled by each business. A total of 10 full-time equivalent jobs were preserved due to the investment in small businesses.
- **CDBG-CV Public Service:** \$3,216,314 was spent on 29 public service projects to agencies providing services to 14,439 low-to-moderate income residents, including seniors, children, and disabled persons. Types of services included food distribution, youth programming, mortgage assistance, and homeless assistance.
- **CDBG-CV Facility Rehabilitation:** \$2,141,659 was spent on three facility rehabilitation projects to prevent, prepare, and/or respond to the spread of COVID. Low- and moderate-income persons were assisted by these projects such as Redlands and Colton Senior Centers – Construction of Outdoor Dining Areas and Pacific Village - Rehabilitation of previous facilities to a temporary homeless shelter.

Of the total CDBG-CV funds expended, \$473,770 supported reasonable administrative and planning costs.

A complete list of activities accomplished during 2022-23 can be found in the CAPER Appendix B – PR 26 – CDBG and CDBG-CV Financial Summary Reports.

CDBG-CV funds are one-time funding sources from HUD, which the County has six years to expend, ending October 22, 2026.

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ESG-CV Accomplishments

A total of \$1,984,524 of ESG-CV funds were expended to provide services to individuals and families who are homeless or at risk of homelessness to prevent, prepare for, and respond to the spread of COVID.

During 2022-23, seven ESG service providers assisted approximately 2,026 homeless individuals and persons at risk of becoming homeless by providing street outreach, emergency shelter, rapid re-housing, and homelessness prevention services.

- **ESG-CV Street Outreach:** 722 individuals were served by Mercy House and Lutheran Social Services. \$20,897 was spent to provide these types of services including engagement, case management, transportation, services to special populations, emergency health and mental health services.
- **ESG-CV Emergency Shelter:** 389 individuals were served by Victor Valley Family Resource Center, Family Assistance Program, Lutheran Social Services, Salvation Army, and Inland Temporary Homes. \$351,238 was spent to provide these types of services including case management, meals and clothing, supportive services, childcare, and transportation.
- **ESG-CV Rapid-Rehousing:** 854 individuals were served by Victor Valley Family Resource Center, Mercy House, Salvation Army, Inland Temporary Homes, and Housing Authority of the County of San Bernardino. \$1,370,809 was spent to provide these types of services including housing search and placement services, rental assistance, landlord recruitment and incentives and retention services and coordination with homeless service agencies.
- **ESG-CV Homelessness Prevention:** 61 individuals were served by the Housing Authority of the County of San Bernardino. \$85,552 was spent to provide these types of services including housing relocation and stabilization services, short – and/or long-term rental assistance and financial assistance.
- **ESG-CV Homeless Management Information System (HMIS):** All individuals served are required to provide data for the HMIS system. \$73,942 was expended to update the system and assist ESG-CV providers.

Of the total ESG-CV funds expended, \$82,086 supported reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and federal programs and other indirect costs).

Upon the Board's consideration and approval of this document, the County will submit the 2022-23 CAPER to HUD by September 28, 2023, of which HUD may require minor revisions. Recommendation No. 3 would allow the Chief Executive Officer, Assistant Executive Officer, or Director of Community Development and Housing Department, upon consultation with County Counsel, to make any necessary adjustments to the CAPER and resubmit the document to HUD.

2020-25 San Bernardino County Consolidated Plan Priority Needs and Goals

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As part of the development of the 2020-25 Consolidated Plan, a considerable amount of public outreach, a needs assessment, and a market analysis were conducted to identify the County's priority needs and develop goals to serve as a set of guidelines for the use of the federal funds from HUD. The needs assessment and market analysis focused on the areas of affordable housing, community development and homelessness, and was approved by the Board on April 21, 2020 (Item No. 25), and resulted in the 2020-25 Consolidated Plan goals listed below.

Goal #1 New Construction/Acquisition/Rehabilitation of Housing for Persons who are Elderly, Disabled, or Homeless: Expand the supply of rental housing (including permanent supportive housing) that is accessible to persons with disabilities, including housing located near services, job centers, and other community amenities.

Goal #2 Rehabilitation of Existing Housing: Extend the useful life of existing affordable rental housing through repair and rehabilitation projects.

Goal #3 Acquire/Construct/Rehabilitate Public Facilities and Infrastructure: Fund public facility improvements in unincorporated San Bernardino County areas that benefit low-income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children facilities, parks and recreational facilities, and other facilities; fund non-housing community development proposals in unincorporated San Bernardino County that eliminate a threat to public health and safety to include water/sewer improvements, flood/drainage improvements, sidewalks, street improvements, and other infrastructure improvements.

Goal #4 Provide Support for Emergency Housing and Supportive Services for the Homeless: Assist persons who are homeless through the development and rehabilitation of transitional housing; fund projects that provide supportive services and shelter to persons who are homeless.

Goal #5 Cooperating Cities Provide Funding Support to Organizations Addressing the Public Service Needs of the County for Low-Income and Special Needs Individuals and Households: Fund projects in Cooperating Cities that provide recreational activities, educational opportunities, and job skills to youth; supportive services to low-and moderate-income households and persons with special needs; assistance to businesses to create and/or retain jobs for low and moderate-income persons; and support for job training, continuing education, and employment services designed to assist low-and moderate-income persons obtain jobs.

Goal #6 Promote Fair Housing: Accessibility improvements, fair housing enforcement, and education.

Goal #7 Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs: Funding for the planning and administration of the CDBG, HOME, and ESG programs, as well as other housing, community development and homelessness programs.

To ensure that the County's 2020-25 Consolidated Plan goals remain relevant, and the use of HUD funds continue to address the County's greatest priority needs for housing, community development and homelessness, a public hearing is required to accept public comments on the

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above-mentioned goals. At this time, the County will also review the Consolidated Plan goals and objectives to ensure that they are in line with the goals and objectives of the County Homeless Strategic Action Plan.

All public comments will be taken into consideration. Any proposed and/or significant adjustments to the County's 2020-25 Consolidated Plan goals will be addressed at the public hearing and Board meeting when the 2024-25 Annual Action Plan is developed in Spring 2024.

Public Hearing Notice

To meet notice requirements, the County published a public notice in the following publications: Big Bear Grizzly, Daily Press, HI-Desert Star, Inland Valley Daily Bulletin, La Prensa Hispana, and The Sun. The County also posted notices and any applicable supporting documentation on the County's Community Development and Housing Department website for no less than 15 days. The public comment period began on August 29, 2023, and will conclude once all comments are received at today's Board meeting. Any comments received during today's public hearing will be considered and included in the County's CAPER submittal to HUD.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on August 21, 2023; Finance (Christopher Lange, Administrative Analyst, 386-8393) on August 14, 2023; and County Finance and Administration (Cheryl Adams, Deputy Executive Officer, 388-0238) on August 28, 2023.

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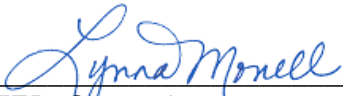
Record of Action of the Board of Supervisors
San Bernardino County

Hearing Opened
Public Comment: None
Hearing Closed

APPROVED

Moved: Curt Hagman Seconded: Joe Baca, Jr.
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: September 12, 2023



cc: File - CDH w/ attachment
JLL 09/14/2023



Community Revitalization



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