



COMMUNITY REVITALIZATION

Community Development and Housing Department

San Bernardino County

Consolidated Annual Performance and Evaluation Report for the 2021-2022 Action Plan

The Accomplishments and Activities Carried Out Under the
2020-2025 Consolidated Plan for San Bernardino County's
Housing, Homeless and Community Development Grant
Programs



September 27, 2022

2021-2022 CAPER

San Bernardino County, CA

September 27, 2022



**Prepared by:
San Bernardino County
Community Development and Housing Department**

SAN BERNARDINO COUNTY

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2021-2022 ACTION PLAN

**Accomplishments and Activities Carried Out Under the
2020-2025 Consolidated Plan for San Bernardino County's
Housing and Community Development
Grant Programs**

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VISION STATEMENT

We envision a complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its residents in how they live, work, and play.

We envision a vibrant economy with a skilled workforce that attracts employers who seize the opportunities presented by the county's unique advantages and provide the jobs that create countywide prosperity.

We envision a sustainable system of high-quality education, community health, public safety, housing, retail, recreation, arts and culture, and infrastructure, in which development complements our natural resources and environment.

We envision a model community which is governed in an open and ethical manner, where great ideas are replicated and brought to scale, and all sectors work collaboratively to reach shared goals.

From our valleys, across our mountains, and into our deserts, we envision a county that is a destination for visitors and a home for anyone seeking a sense of community and the best life has to offer.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview

The Program Year 2021 (PY 2021-22) Consolidated Annual Performance and Evaluation Report (CAPER) describes and evaluates how San Bernardino County (County) invested formula funds from the Department of Housing and Urban Development (HUD) to meet affordable housing and community development needs from July 1, 2021, through June 30, 2022. This report also evaluates the progress that San Bernardino County has made during the second year of the 2020-2025 (5 year) Consolidated Plan, available on the San Bernardino County website at <https://sbcountycdha.com/community-development-and-housing-department/hud-plans-reports/>.

San Bernardino County is the largest geographical county in the country, and is divided into 6 regions: East, West and Central Valleys, Mountains, High Desert, and the Morongo Basin. The County utilized its available resources to provide community housing and economic development assistance within the unincorporated communities of the County's jurisdiction and 13 Cooperating Cities, also known as the CDBG Consortium cities. Cooperating Cities included Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME Investment Partnership (HOME) funds were available for use in the above-mentioned Cooperating Cities and in the cities of Chino Hills, and Rancho Cucamonga, together referred to as the HOME Consortium.

San Bernardino County Community Revitalization, Community Development and Housing Department (CDH) is the lead agency responsible for facilitating the development and implementation of the 2020-2025 HUD Consolidated Plan, Annual Action Plans, and Annual CAPERs. The information included in this report has been prepared and provided based on information reported from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

During PY 2021-22, the COVID-19 pandemic continued to significantly affect the County's use of its CDBG, HOME, and ESG entitlement funds, yet the County continued to advance its community development and affordable housing programs to meet the needs of the community.

CDBG Accomplishments

The CDBG accomplishments are summarized below and outline the outcomes and performance measure requirements as well as the County's progress towards meeting each requirement, by project type. This section of the PY 2021-22 CAPER conforms to the outcome and performance measure requirements identified in the 2020-2025 Consolidated Plan.

A total of \$7,709,757 in CDBG funds were expended to provide various activities throughout the County. Of these funds, \$1,552,678 was expended to support reasonable administrative and planning costs (e.g., general management, oversight and coordination, fair housing activities, plan development, indirect costs, and submission of applications for federal programs) and \$6,157,079 was expended to assist with the following projects:

- **CDBG Public and Neighborhood Facilities:** \$4,594,145 was expended to acquire, improve, and rehabilitate 41 public facilities. These improvements provided low-to-moderate income residents with increased access to community and senior centers, parks, museums, and other recreational facilities. Newly improved public and neighborhood facilities include but are not limited to the Yucaipa Senior Center - Kitchen Floor, Redlands Joslyn Senior Center - Rehabilitation Project, Twentynine Palms Multi-purpose Center, Barstow Lillian Park - Rehabilitation and American with Disabilities Act (ADA) Improvements, County Guasti Regional Park - ADA Improvements, County Bloomington - Construction of Ayala Park, and Yucaipa Regional Park - ADA Improvements at the Recreational Vehicle Parking Area.
- **CDBG Public Works Projects:** \$1,129,033 was spent on 32 public infrastructure projects. The projects included curb, gutter, street, and sidewalk improvements that upgraded and increased access for residents in low-to-moderate income neighborhoods. Newly improved public works projects include but are not limited to the Adelanto Sidewalk and Road Crossing project, Colton Alley Improvements at 7th and Oak, Highland Del Rosa Area Street Improvements, Loma Linda Street and Sidewalk Improvements, and County Unincorporated Montclair ADA Street and Sidewalk Improvements.
- **CDBG Public Service:** \$340,239 was spent on 68 public service projects with agencies receiving funding to provide services to 37,627 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included adult literacy, emergency food distribution, transportation, tenant/landlord counseling, fair housing education and referrals, health services, and childcare for children of women who are victims of domestic violence. The

following public service activities supported during PY 2021-22 include but are not limited to Countywide Fair Housing and Tenant/Landlord Mediation Services, Barstow Desert Sanctuary Child Care Program, Colton Homeless Solutions Program, Grand Terrace Senior Meals and Coordinator Program, and Redlands Victims of Violence Supportive Services Program.

- **CDBG Community Projects:** \$93,662 was spent on community code enforcement. Code Enforcement activities help improve the health, safety, and quality of life for residents and resulted in over 575 code enforcement related inspections. Activities supported during the PY 2021-22 include but are not limited to the Highland Neighborhood Revitalization Program – Code Enforcement and Montclair Enhanced Code Enforcement Program.

A complete list of activities accomplished during PY 2021-22 can be found in the CAPER, Attachment 1 – Required Reports.

CDBG-CV Accomplishments

In addition to the operation of the standard CDBG entitlement program, a major PY 2021-22 accomplishment was the County's effort to address continuing needs from the COVID-19 pandemic using CDBG-CV funds. Two rounds of special allocation funding in the total amount of \$8,906,464 were provided by HUD under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to respond to and prevent the spread of the Coronavirus among low- and moderate-income residents and to support a variety of homeless prevention, economic development, and public service activities to mitigate the impacts of COVID-19. CDBG-CV funds are one-time funding sources from HUD, which the County has six years to expend. These significant undertakings have required intensive management and oversight by the County's CDBG staff and Cooperating Cities. The following is an abbreviated summary of the County's CDBG achievements through June 30, 2022.

A total of \$3,356,154 of CDBG-CV funds was spent in PY 2021-22 to provide various activities throughout the County to prevent, prepare for, and/or respond to the spread of the Coronavirus. Of these funds, \$187,760 was expended to support reasonable administrative and planning costs and \$3,168,394 was expended to assist with the following projects:

- **CDBG-CV Economic Development: Direct Financial Assistance to For-Profit Business:** \$6,260 was spent to provide loan to grants to small businesses in Yucaipa. A total of 2 full-time equivalent jobs were preserved due to the investment in these small businesses.

- **CDBG-CV Public Service:** \$1,185,568 was spent on 28 public service projects with agencies receiving funding to provide services to 1,216 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included food distribution, mortgage assistance, and homeless assistance.
- **CDBG-CV Housing Rehabilitation:** \$1,976,566 was spent on converting a church site into interim housing for homeless or at risk of homeless population called Pacific Village in San Bernardino/Highland. 28 families will be housed by the project.

A complete list of activities accomplished during PY 2021-22 can be found in the CAPER Attachment 1 – Required Reports.

HOME Accomplishments

CDH administers the HOME Program on behalf of the San Bernardino County HOME Consortium, which includes unincorporated areas of the County, and 15 participating cities. HOME funding is used for new construction or rehabilitation of multifamily housing units and to preserve existing housing stock throughout the HOME Consortium. In PY 2021-22, HUD allocated \$3,762,168 in HOME funding to the Consortium.

During PY 2021-22, the County expended \$7,831,278 in HOME funds on affordable housing development throughout the County, a total which includes HOME funds remaining from prior-year allocations as well as the current PY 2021-22 allocation. Of these funds, \$320,371 was expended to support reasonable administrative and planning costs (e.g., general management, oversight and coordination, reporting on the program, submission of applications for State and Federal programs and indirect costs) and \$7,510,907 was expended to support the development of the following affordable housing projects: 1) Bloomington Grove III; 2) Arrowhead Grove II; and 3) Las Terrazas Apartments; and 4) Rialto Metrolink South.

Bloomington Grove III resulted in 98 affordable units and a 7,700 square foot community center through a public-private partnership with Related California (Affordable Housing Developers). 20 units have been reserved for special needs residents through direct referrals from the County of San Bernardino Department of Mental Health and the Inland Empire Health Plan. Onsite social services for residents will be provided by PATH and the Boys and Girls Club of Fontana and include educational, health and wellness classes along with computer training and financial literacy. Construction of the project was completed in November 2021. Once fully occupied, units will be reported in PY 2022-23.

The Arrowhead Grove II (also known as Crestview Terrace), a new construction project, created a total of 184 housing units, specifically providing 147 affordable one- and four-bedroom family units, 35 market-rate units and 2 units for property managers. These new affordable housing units have replaced a former public housing project known as Waterman Gardens. Construction of the project was completed in December 2021. Once fully occupied, units will be reported in PY 2022-23.

Las Terrazas Apartments is an affordable multi-family apartment complex that consists of 112 apartments ranging in size from 525 to 1,020 net livable feet. The building mix consists of five residential buildings, one community building, and one Pre-School building, all constructed on one six-acre site. The project includes 12 permanent supportive housing units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. The project began construction in fall of 2020, received temporary occupancy in June of 2022 and has initiated the lease-up process. All the HOME beneficiaries will be reported in PY 2023-24 once full occupancy has been achieved.

The Rialto Metrolink South project is an affordable apartment complex currently in development in the City of Rialto. The development will consist of 55 total units: 23 one-bedroom, 15 two-bedroom and 17 three-bedroom units. The project began construction in the spring of 2022 and is scheduled to be completed in the fall 2024.

Further information about the above-mentioned HOME projects completed during PY 2021-22 can be found in the CAPER Section CR-20 - Affordable Housing 91.520(b).

ESG Accomplishments

In PY 2021-22, San Bernardino County administered the Emergency Solutions Grant (ESG) using entitlement funds received directly from HUD, an additional direct allocation of ESG-CV funded by the CARES Act, and further supplemented with ESG funds received from the State of California, Housing and Community Development Department (HCD). The County's ESG program continued to be limited in its ability to expend ESG resources in PY 2021-22 because of the direct and indirect effects of the COVID-19 pandemic. The additional resources allocated to the County by the State required tighter expenditure timeframes and, therefore, were prioritized over the traditional ESG entitlement funds. Furthermore, the pace of procurement slowed, making it more difficult to identify and enter agreements with subrecipients to assist with the programming and expenditure of funds. In PY 2021-22 the County's staffing for the ESG program continued to be impacted by leaves of absence and turnover. Fortunately, as the County enters into PY 2022-23 the County has been able to expand its ESG staff and is currently fully staffed.

Despite the challenges related to the pandemic, the County made notable progress, along with its many partners, in responding to the needs of people experiencing homelessness. In PY 2021-22, the County successfully entered into seven agreements leveraging a blend of Federal and State ESG Annual and Coronavirus (CV) funds and provided direct services.

The funding will allow the County to further its efforts to address homelessness by providing funding to: 1) improve the number and quality of emergency shelters for homeless individuals and families; 2) help operate current emergency shelters and temporary emergency shelters; 3) provide essential services to shelter residents; 4) rapidly re-house homeless individuals and families; and 5) prevent families/individuals from becoming homeless. ESG funding supports the County's Homeless Strategic Action Plan in addressing the root causes of homelessness by increasing the supply of housing opportunities for at-risk populations.

ESG-CV Accomplishments

In PY 2021-22 the County successfully entered into nine agreements leveraging a blend of Federal and State ESG Annual and Coronavirus (CV) funds and provided direct services. Thus far, the County has provided:

- Emergency Shelter to 106 individuals.
- Street Outreach to 40 individuals.
- Rapid Re-Housing to 559 individuals.
- Homelessness Prevention to 24 individuals.

The extended performance period for ESG-CV funds will allow the County to reach and serve additional individuals and households still struggling with homelessness and potential homelessness as the impacts of the COVID-19 pandemic continue to unfold.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

See Table 1 below for categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The County exceeded most annual outcome targets for CDBG-funded goals contained in the Consolidated Plan. These included public facilities (persons assisted) and infrastructure activities (expected: 16; actual: 73 projects, assisting 63,536 persons); enhanced code enforcement (expected: 10; actual: 575 households); and public service activities (expected: 27,000; actual: 37,627 persons). Fair housing services were impacted

during the Coronavirus (COVID-19) pandemic for the safety of all involved - fair housing services (expected: 3,900; actual: 1,949).

HOME-funded activities did not result in any completed units during the PY 2021-22; however, this is a function, not of poor performance, but rather the multi-year development timeline associated with the large-scale multifamily construction projects funded by the County's HOME Consortium. Often, the ability to meet anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, timing, and project schedules. While no new units were delivered in PY 2021-22, the County continued its work facilitating four major HOME-funded affordable housing projects, all of which are on schedule and expected to produce a combined 449 units over the course of the Consolidated Plan period.

- Bloomington Grove III: 98 units, to be reported in PY 2022-2023
- Arrowhead Grove II: 184 units, to be reported in PY 2022-2023
- Las Terrazas Apartments: 112 units, to be reported in PY 2023-2024
- Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25

Progress toward annual ESG goals still moved slowly in PY 2021 as a result of the continuation of the Coronavirus (COVID-19) pandemic. The capacity of nonprofits was curtailed, especially for those organizations heavily dependent on volunteers. While the County's progress toward delivering the originally planned ESG entitlement-funded activities was arduous, it should be noted that San Bernardino County took significant action to serve the homeless and those at risk of homelessness using other funding sources.

The County utilized the State's Project Roomkey and Project Homekey initiatives intended to provide safe isolation capacity for the unsheltered homeless in order to protect them from the coronavirus (COVID-19). The initial goal of this collaboration was to identify a minimum of 300 hotel/motel rooms throughout the region in multiple jurisdictions as quickly as possible to minimize the spread of COVID-19 in the unsheltered community. Through these efforts, San Bernardino County and its collaborative partners have housed over 2,000 unduplicated individuals throughout the course of the pandemic and is currently serving over 200 San Bernardino County residents. Over 800 unduplicated individuals who participated as part of Project Roomkey have been moved into permanent housing (i.e., rapid rehousing; permanent supportive housing).

The following table provides a summary of Consolidated Plan goals and the County's progress towards accomplishing those goals. Because ESG goals were revised in accordance with the Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act of 2012, ESG goals and outcomes are detailed in sections CR-60 through CR-75 of this PY 2021-22 CAPER.

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount -93	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year (PY)	Actual – PY	% Complete
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$5,723,178.65	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	63,597	79,496%	16	63,536	397,481 %
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ 93,661.62	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	50	1,116	2,232%	10	575	5,750%
Acquisition/ Construction of Multi-Family Housing	Affordable Housing	HOME: \$7,510,907.01	Rental units constructed	Household Housing Unit	66	38	57.57%	14	0*	0.00%
Acquisition/ Rehabilitation of Existing Housing	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	14	0*	0.00%	2	0*	0.00%
Planning, Implementation, and Management	Administration	CDBG: \$1,552,678.69 HOME: \$320,371.50 ESG: \$20,362.28	Other	Other	1	1	100%	1	1	100%
Promote Fair Housing	Fair Housing	CDBG: \$ 88,653.93	Other	Other	19,150	4,950	25.85%	3,900	1,949	49.97%

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount -93	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year (PY)	Actual – PY	% Complete
Public Services for Low-Income and Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$251,585.04	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135,000	113,765	84.27%	27,000	37,627	139.35%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: \$47,329.51	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,120	252	22.5%	224	17	7.58%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	1,000	0**	0.00%	200	0**	0.00%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5,310	0**	0.00%	1,062	0**	0.00%
Support Emergency/ Supportive Housing for Homeless	Homeless	ESG: \$0	Homelessness Prevention	Households Assisted	900	0**	0.00%	180	0**	0.00%

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount -93	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year (PY)	Actual – PY	% Complete
Acquisition/ Rehabilitation Disposition of Housing Units	Homeless	CDBG-CV: \$1,976,566	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Household Housing Unit	28	0*	0.00%	0	0*	0.00%
Public Services for Low-Income and Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$1,185,568	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35,384	5,443	15.38%	7,076	1,216	17.18%
Economic Development	Economic Development	CDBG-CV: \$6,260	Jobs Created/Retained	Jobs	40	7	17.50%	8	2	25%
Planning, Implementation, and Management	Administration	CDBG-CV: \$187,760	Other	Other	1	1	100%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Notes: Activities supported by these expenditures may address more than one housing goal.

** HOME: While no new units were delivered in PY 2021-22, the County continued its work facilitating four major HOME-funded affordable housing projects, all of which are on schedule and expected to produce a combined 449 units over the course of the Consolidated Plan period.*

*** ESG: Progress toward annual ESG goals largely stalled in PY 2021-22 as a result of the coronavirus (COVID-19) pandemic. While the County's progress toward delivering the originally planned ESG entitlement-funded activities was slow, it should be noted that San Bernardino County took significant action to serve the homeless and those at risk of homelessness using other funding sources.*

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the development of the 2020-2025 Consolidated Plan, a set of six of priority needs were identified.

- Develop, Preserve, and Provide Affordable Housing
- Public Facilities, Facility Improvements, and Public Infrastructure
- Housing and Supportive Services for People Experiencing Homelessness
- Public Services
- Promote Fair Housing
- Program Administration

During the PY 2021-22 (July 1, 2021 – June 30, 2022) the County expended approximately \$7,709,757 in CDBG entitlement resources along with \$3,356,154 in CDBG-CV funds to address the priority needs outlined in the Consolidated Plan.

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME	ESG
White	30,133	0	19
Black or African American	3,551	0	6
Asian	2,228	0	0
American Indian or American Native	288	0	0
Native Hawaiian or Other Pacific Islander	3,822	0	0
American Indian/Alaskan Native & White	125	0	0
Asian & White	84	0	0
Black/African American & White	256	0	0
American Indian/Alaskan Native & Black/African American	8	0	0
Other multi-racial	2,817	0	3
Total	43,312	0	28
Ethnicity	CDBG	HOME	ESG
Hispanic	17,982	0	9
Not Hispanic	25,330	0	19
Total	43,312	0	28

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Race	CDBG-CV
White	992
Black or African American	74
Asian	36
American Indian or American Native	26
Native Hawaiian or Other Pacific Islander	9
American Indian/Alaskan Native & White	3
Asian & White	4
Black/African American & White	1
American Indian/Alaskan Native & Black/African American	5
Other multi-racial	66
Total	1,216
Ethnicity	CDBG
Hispanic	402
Not Hispanic	814
Total	1,216

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted with Housing and Urban Development (HUD) funded programs during PY 2021-22.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available *	Actual Amount Expended PY 2021-22
CDBG	Federal	\$8,908,469	\$7,709,757
HOME	Federal	\$8,047,466	\$7,831,278
ESG	Federal	\$2,248,021	\$67,691
CDBG-CV	Federal	\$8,115,318	\$3,356,154
ESG-CV	Federal	\$4,162,115	\$445,296

Table 3 - Resources Made Available

Note: Expected Amount Available is comprised of annual grant allocation, received program income and carryover funds from previous years.

Resources Made Available

In PY 2021-22, San Bernardino County was allocated \$6,984,976 in Community Development Block Grant (CDBG) resources, \$3,762,168 in HOME Investment Partnership (HOME) resources, and \$630,350 in Emergency Solutions Grant (ESG) resources to award to subrecipients carrying out the goals outlined in the County's Consolidated Plan. In addition to these entitlement allocation amounts, the County received two rounds of CDBG-CV funding totaling \$8,906,464 and two rounds of ESG-CV funding totaling \$4,197,458. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the PY 2021-22 but does not account for unspent prior year funds or outstanding project balances. As such, the actual amount expended may vary from the expected amount available due to multi- year fund planning efforts.

Expenditure of Program Funds

- The CDBG program disbursed \$7,709,757 in PY 2021-22, which included current-year program funds and prior-year funds.
- The CDBG-CV program disbursed \$3,356,154 in PY 2021-22, which included current-year program funds and prior-year funds.
- The HOME program disbursed \$7,831,278 in PY 2021-22, which included current-year program funds and prior-year funds.
- The collective ESG program disbursed \$67,691 in PY 2021-22, which reflects prior and current-year funds. Additional State ESG funds were available to the County during the program year as well as the amount of the direct entitlement allocation from HUD.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Adelanto	7%	1%	Demolition and Clearance, Street Improvements and Emergency Food and Clothing Distribution
Barstow	5%	5%	Transitional Housing, ADA Improvements to Recreational Facility, Literacy Education, Child Care at Domestic Violence Shelter
Big Bear Lake	1%	0%	ADA Improvements to Civic Center
Colton	8%	3%	Sidewalk Construction, Street Improvements, ADA Street Improvements, Park Improvements, Adult Literacy Education and Afterschool Homework Assistance, Homeless Services, Teen Center Programs
*Chino Hills	0%	0%	N/A
Grand Terrace	1%	0%	Senior Meals Program/ Senior Services Coordinator and Literacy Education
Highland	8%	13%	Street Improvements, Neighborhood Revitalization, Literacy Education, Youth Recreation Programs, Senior Center Services, and Family YMCA Scholarships
Loma Linda	3%	0%	ADA Street Improvements, Senior Meals Program, Literacy Education, Emergency Shelter Services
Montclair	6%	1%	Historic Preservation Museum, Enhanced Code Enforcement Activities, Graffiti Abatement, Transportation Services for Seniors
Needles	1%	0%	Transportation Services
*Rancho Cucamonga	0%	0%	N/A
Redlands	8%	1%	Senior Center Rehabilitation, ADA Improvements at Community Center, Legal Assistance, Violence Crisis Intervention Services, Educational Youth Services, Senior Meals Program, Emergency Housing and Food Program
Twentynine Palms	3%	1%	Facility Improvements at Multipurpose Center
Yucaipa	5%	2%	ADA Improvements at Public Facilities, Street Improvements, Crisis Intervention, Recreation Scholarships, Emergency Shelter Services, Senior Meals Program, Literacy Education
Yucca Valley	2%	1%	Park Improvements
Unincorporated County	43%	71%	ADA Improvements at Regional Parks and Acquisition of a new Fire Truck

Table 4 – Identify the Geographic Distribution and Location of CDBG Investments

**Eligible for HOME funds only. HOME funds are not distributed on a geographic basis.*

Narrative

The County is divided into six areas: the West, East and Central Valleys, Mountain Communities, High Desert, and the Morongo Basin. The County identified CDBG, HOME, and ESG resources to assist various unincorporated communities throughout the County and the 13 Cooperating Cities, also known as the CDBG Consortium. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME funds were also available for use in the CDBG Consortium as well as the two additional HOME participating cities of Chino Hills and Rancho Cucamonga. These 15 cities are known as the HOME Consortium.

The prioritization of funding differs for each of the three formula grants. For CDBG allocations, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, was based on each city's proportionate share of the County's population, poverty, and overcrowded housing. Approximately 43% of the CDBG allocation was retained for use by the County in unincorporated areas.

HOME funds are not allocated by geography or population. HOME funds were made available through a Notice of Funding Availability (NOFA) process targeting the HOME Consortium with priority, based on project need and viability, not geographic area. Centered on the NOFA response, developers plan to leverage HOME funds with MHSA (Mental Health Services Act Housing Program), VASH (Veterans Affairs Supportive Housing), and State Low Income Housing Tax Credits (LIHTC). To maximize the eligible service areas for homeless individuals, ESG funds were allocated to serve throughout all six areas of the County.

Match Requirements

Match is a permanent financial contribution to either affordable housing development or homeless prevention services. Under the HOME program a match liability is incurred every time HOME funds subject to the matching requirements are drawn down from the County's HOME Investment Trust Fund Treasury account. The County obtained a 100% HOME match reduction for the PY 2021-22 due to the ongoing COVID-19 conditions, effectively giving the County no match liability for this year. Additionally, the County carries a significant balance of excess match credits accumulated over previous years which can be used to satisfy HOME match requirements beyond PY 2021-22.

For the ESG program, the County is required to match each dollar of ESG funds with equal amounts of funding from other eligible sources (e.g., cash, donations, volunteer hours, etc.) To satisfy this requirement, the County passes the match requirement on to its ESG subrecipients. As part of the ESG reimbursement process, ESG subrecipients are required to document match used to satisfy the requirement along with their reimbursement request to ensure that their match liability has been satisfied.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY 2021-22. Subrecipients that received CDBG funding also received funding from federal, State, local, and other resources.

ESG funds were leveraged with various funding sources (i.e., State ESG, Housing Disability Advocacy Program (HDAP), Housing Choice Vouchers, and CoC funding) to provide short-term/bridge and permanent housing options.

The subrecipients selected to provide services under the grant are established homeless service providers and receive funding from various private, governmental (state, local, and tribal), cash and in-kind sources which they use to meet the County's match requirement on a one hundred percent (100%), dollar-for-dollar basis. In addition to other private or public monies, ESG subrecipients may use the value of leases on buildings, donated materials, volunteer service time, and salaries not funded by the grant, but paid to staff, as well as additional costs to carry out activities that supplement the programs.

HOME funds were leveraged through their use as gap financing. Developers accessing the County's HOME funds identify and secure primary funding sources prior to HOME allocations being awarded. These HOME funds are leveraged with State Low Income Housing Tax Credits (LIHTC) and matched with Mental Health Services Act Housing Program (MHSA) funds, Multi-family Housing Program (MHP), Affordable Housing Program (AHP), HUD Section 8 income-based vouchers, local city funds, conventional financing. HOME match is counted at the time when the contribution is made, which may fall in a different reporting period than the corresponding HOME expenditure. Due to the ongoing COVID-19 pandemic,

HUD granted the County a 100% reduction of its HOME match requirements for PY 2021-22, meaning that the County incurred no match liability for this year.

During PY 2021-22, the County did not use publicly owned land or property to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$58,333,557
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$58,333,557
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$58,333,557

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	\$0*

Table 6 – Match Contribution for the Federal Fiscal Year

**No HOME Match is reported for PY 2021-22 as the County's match requirement was reduced by 100% under HUD's COVID-19 waiver authority.*

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$1,090,249.88	\$93,783.30	\$346,543.51	\$0	\$837,489.67

Table 7 – Program Income

HOME MBE/WBE report

In accordance with national goals, the U.S. Department of Housing and Urban Development (HUD) encourages grantees to make special efforts to perform outreach and utilize the services of minority and women owned companies. The County tracks these statistics for all contractors and subcontractors on HOME funded projects.

Minority Business Enterprises and Women Business Enterprises* – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	6	0	0	0	5	6
Dollar Amount	\$97,826.95	\$0	\$0	\$0	\$1,000	\$4,100,518
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			
Sub-Contracts						
Number	6	5	0			
Dollar Amount	\$97,826.95	\$96,826.95	\$0			

Table 8 – Minority Business and Women Business Enterprises

**Some contractors elected to not specify ethnic identification or identified as "other"; thus, the data could not be captured. Firms not identifying as WBE are not assumed to be male-owned and no separate tracking of contracts to male-owned firms is conducted.*

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total HOME funds in these rental properties assisted.

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – No relocation assistance was provided during this program year and no land was acquired during this program year.

Parcels/Property Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.

In accordance with the Uniform Relocation Act (URA), HUD requires that entities using federal funding on project/activities must ensure that no individuals are improperly displaced; this applies to all acquisition, rehabilitation, demolition, and construction activities.

No property was acquired during this program year. Similarly, no relocation assistance was provided during this program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

San Bernardino County is committed to providing affordable housing. It currently manages a portfolio of over 52 affordable housing projects funded with HOME Investment Partnership funds that primarily serve households earning less than 60% of the Area Median Income (AMI). In its current portfolio, the County possesses over 6,720 affordable housing units funded with various sources, 2,231 units were funded directly by the County using one or more of the following sources: HOME, Neighborhood Stabilization Program (NSP) or Mortgage Revenue Bonds (MRB). The number of projects/units may fluctuate from year to year because projects are removed from the portfolio at fulfillment of their affordability period. However, due to the County's commitment to affordable housing, at least one new project is added biennially to offset project/unit attrition.

The table below compares the County's annual goals for PY 2021-22 with the actual number of completed HOME units brought online during the July 1, 2021, to June 30, 2022, period. Because the development timelines for large-scale multifamily construction projects typically extend beyond the confines of a single program year, there are occasionally instances where the County has diligently worked to facilitate HOME-funded housing construction projects but delivers no new units during the program year. This is the case with PY 2021-22, where four HOME-funded projects are proceeding on schedule within the development pipeline, and no new HOME units were added over the time period covered by this CAPER.

	One-Year Goal	HOME Actual
Number of homeless households to be provided affordable housing units	12	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	12	0

Table 11 – Number of Households

	One-Year Goal	HOME Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	6	0
Number of households supported through the rehab of existing units	6	0
Number of households supported through the acquisition of existing units	0	0
Total	12	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing developments and renovations are typically multi-year projects and are subject to the ability to secure funding from various funding sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, timing, and project schedules. Often, unexpected challenges are encountered during the construction phase of the project which causes delays that impact project/unit delivery.

In PY 2021-22, the County continued its work facilitating four major HOME-funded affordable housing projects, however, all four remain in various stages of achievement and none resulted in new units occupied during the PY 2021-22:

- Bloomington Grove III: 98 units, to be reported in PY 2022-23
- Arrowhead Grove II: 184 units, to be reported in PY 2022-23
- Las Terrazas Apartments: 112 units, to be reported in PY 2023-24
- Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25

Discuss how these outcomes will impact future annual action plans.

Since affordable housing developments are typically multi-year projects, it is common for the establishment of the goals to be determined of during one Action Plan year and the reporting of the outcomes in a subsequent year. The outcomes of the Bloomington Grove III and Arrowhead Grove II projects will result in accomplishments in the CAPER for PY 2022-23. The outcomes for the Las Terrazas Apartments and Rialto Metrolink South projects will be included in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Although the County originally proposed providing 12 new units of HOME-assisted housing in PY 2021-22 for extremely low-income, low-income, and moderate-income households, the County has not yet met that goal. Approximately 224 new affordable units serving these populations are scheduled to be completed and occupied over the PY 2022-23, exceeding the goals set in in the respective Annual Action Plans.

The status of these projects is as follows:

- **Bloomington Grove III (98 units / 17 HOME units)** – This project resulted in 98 affordable family units (97 affordable housing units and one manager's unit), one, two and three-bedroom apartment homes for households with income ranging from 30% to 60% of the area median income, including 20 units reserved for special needs residents. Construction of the project was completed in November 2021. Once fully occupied, units will be reported in PY 2022-23.
- **Arrowhead Grove, Phase II (184 units / 14 HOME units)** – Also known as Crestview Terrace, this project resulted in a total of 184 mixed-income family apartments (147 affordable one- to five-bedroom family units with an additional 35 market-rate units and 2 property manager units). Construction of the project was completed in December 2021. Once fully occupied, units will be reported in PY 2022-23.
- **Las Terrazas Apartments (112 Units / TBD HOME units)** – Las Terrazas Apartments is a 112-unit affordable multi-family apartment complex. The building mix consists of five residential buildings, one community building, and one Pre-School building, all constructed on one six-acre site. The project includes 12 permanent supportive housing units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. The project began construction in fall of 2020, received temporary occupancy in June of 2022 and has initiated the lease-up process. All the HOME beneficiaries will be reported in PY 2023-24 once full occupancy has been achieved.
- **The Rialto Metrolink South project (55 Units / TBD HOME units)** is an affordable apartment complex currently in development in the City of Rialto. The development will consist of 55 total units: 23 one-bedroom, 15 two-bedroom and 17 three-bedroom units. The project began construction in the spring of 2022 and is scheduled to be completed in fall 2024.

Number of Persons Served	CDBG Actual *	CDBG CV Actual	HOME Actual
Extremely Low-income	3,837	693	0
Low-income	38,772	514	0
Moderate-income	366	0	0
Non-Low-Mod	337	9	0
TOTAL	43,312	1216	0

Table 13 – Number of Households Served

**County CDBG funds are used for infrastructure, public facilities, fair housing, landlord tenant counseling, and administration. Public services are provided by the Cooperating Cities' shares of CDBG funds.*

CR-25 - Homeless and Other Special Needs

91.220(d, e); 91.320(d, e); 91.520(c)

San Bernardino County is committed to providing coordinated services for residents who are experiencing or are at-risk of homelessness through the development and implementation of comprehensive services and resources. Covering over 20,000 square miles of southeastern California, San Bernardino County is the largest county in the United States in terms of landmass. Over 2.1 million County residents are distributed across a vast geographic landscape, which includes densely populated metropolitan areas, isolated desert, and outlying mountain communities. The County's distinctive geography has always created unique challenges for providing outreach to homeless vulnerable persons and at-risk populations.

San Bernardino County invests Emergency Solutions Grant (ESG) funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continued to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in the County of San Bernardino.

State of California Emergency Solutions and Housing (CESH) Program:

On August 15, 2018, the State of California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) for the State of California CESH Program funding. The CESH Program provides grants to administrative entities to assist persons who are experiencing or are at risk of homelessness. The CESH Program is authorized by SB 850, which was signed into law by Governor Edmund G. Brown, Jr. on June 27, 2018.

The CESH Program was also established by statute to provide localities with flexible block grant funds to address their immediate homelessness challenges. The CESH Program Grant provided \$53 million in one-time funding to enable administrative entities as determined by the local Continuum of Care (CoC) to respond to homelessness. San Bernardino County received two (2) rounds of CESH funding, \$1.4 million for Round 1, and \$835,000 for Round 2. Both awards were used to support set-aside funding for the regional Coordinated Entry System through its operator Inland SoCal United Way, and as capitalized operating reserve to support the All-Star Lodge Homekey project over a five-year period.

State of California Homeless Housing, Assistance and Prevention (HHAP):

The HHAP Round 1 funding grant program was authorized by AB101 (Chapter 159, Statutes of 2019), which was signed into law by California Governor Gavin Newsom on July 31, 2019. The HHAP Round 2 funding grant program was authorized by AB83 (Chapter 15, Statutes

of 2020), which was signed into law by Governor Newsom on June 29, 2020. The Governor has since continued funding for Round 3 of the program in his proposed budget for fiscal year (FY) 2021 authorized by AB140 (Chapter 111, Statutes of 2021), which was signed into law on July 19, 2021. The HHAP program is a series of competitive block grants designed to provide jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges. Spending must be informed by a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

The Office of Homeless Services (OHS), as the designated administrative entity for both the County allocation and the CoC allocation, received \$2.8 million for the County HHAP Round 1 allocation and \$3 million for the CoC Round 1 allocation. The County award was used to support an 8% youth set-aside, the creation of regional partnerships and to support capitalized operating reserves for the All-Star Lodge Homekey project. The CoC award was used to support 14 homeless service provider agencies and cities to support local homeless county regional programs within the CoC's five (5) regions.

The OHS also applied for and was awarded a second round of HHAP funding (HHAP Round 2). The County received an award of \$1.3 million to support an 8% youth set-aside with the rest earmarked to support capitalized operating reserves for the All-Star Lodge project. The CoC received an award of \$1.4 million which was used to support 9 homeless service provider agencies and one city to support local homelessness county regional programs within the CoC's five regions.

AB140 contained four (4) primary sources of homelessness funding: HHAP Round 3, HHAP Round 4, the Encampment Resolution Funding Program and the Family Homelessness Challenge Grants. This one-time funding of \$2.1 billion is available for two years and is meant to support evidence-based solutions that address and prevent homelessness among eligible populations.

On December 17, 2021, the California Interagency Council on Homelessness (Cal ICH) announced the availability of HHAP Round 3 funding for the County and CoC allocations. HHAP Round 3 was designed to build on the regional coordination developed through previous rounds of funding. What is different for Round 3 and 4, is administrative entities were eligible to receive an initial disbursement of 20 percent of an individual applicant's total allocation, with the remainder of the disbursement available after submission of the final application on June 30, 2022. OHS received the initial disbursement funding in May for both the County and CoC. The initial disbursement for the County was \$728,349.96 and the CoC received \$780,374.96 in initial disbursement award. The remaining County award of \$2,913,399.86 and CoC award of \$3,121,499.84 will be disbursed upon approval of the applications and issuance of the standard agreements.

The State recommended using initial disbursement funding for the development of a local homelessness action plan, capacity building and workforce development for service providers, funding evidence-based programs serving people experiencing homelessness, investing in data systems, improving point-in-time counts, and improving coordinated entry systems (CES) to eliminate racial bias or creating a youth-specific CES.

The OHS applied for Round 3 HHAP funding for both the County and the CoC. The total awards, if funded will be \$3,641,749.82 for the County and \$3,901,874.80 for the CoC. This will allow the region to continue supporting evidence-based programming and will help to align services with the County's Homeless Strategic Action Plan. The Plan prioritizes moving from a collection of individual programs to a Countywide response that is strategic and data-driven to direct the allocation of resources, services, and programs to improve the quality of life of those who live, work, and play in this County. This is primarily accomplished by aligning County resources for increased coordination to expand the County's housing and homeless programs to make a collective impact.

State of California Encampment Resolution Funding (ERF) Program:

On February 25, 2022, Governor Gavin Newsom announced the State would award \$50 million in Encampment Resolution Funding (ERF) grants to help house homeless individuals living in encampments and further the State's efforts of clearing homeless encampments, which has been a priority of the Newsom Administration. The State awarded only 19 programs statewide, of which San Bernardino County's application was awarded. This included a \$1.78 million award to San Bernardino County to re-house a minimum of 150 homeless individuals. These funds may be used to identify locations throughout the county where encampments are endemic. The OHS proposed assisting encampments identified in very high fire hazard severity zones to prevent or mitigate the occurrences of fire and the corresponding loss and/or injury to life and/or property as prioritized by the Board of Supervisors through a resolution adopted September 2021.

Longitudinal Systems Analysis (LSA):

Each year HUD requires each CoC to submit the LSA report via the Homeless Data Exchange platform. The LSA provides HUD with annual data to provide them a roadmap on how people experiencing homelessness are using their regional homeless system of care. HUD uses this data for the Annual Homeless Assessment Report (AHAR) which is submitted to Congress. This report provides information on homeless service providers, the number of individuals and families experiencing homelessness, and homeless population characteristic data. The OHS successfully submitted the 2021 reportable data to the HUD Exchange and has met or exceeded LSA requirements each year.

Homeless Management Information System (HMIS):

HUD requires every CoC that receives HUD funding to operate a HMIS for the CoC region. These services are funded partially through a CoC Homeless Assistance grant award. The OHS is the recipient of HMIS funding for the region and manages the system on behalf of

over 85 homeless services related providers. The OHS provides monthly reports to each provider on their HMIS participation performance. Providers that exceed 5% errors are contacted monthly and a meeting is scheduled to address the discrepancies. All HMIS data are placed on the San Bernardino County Homeless Partnership website (www.sbcounty.gov/sbchp) for access by the public.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

As a member of the CoC Homeless Partnership, the County supports the efforts of the 2-1-1 Coordinated Entry System (CES), a 24 hour a day, 7 days a week hotline that connects callers to a live, bilingual homeless assistance call specialist who will help assess the caller's situation and streamline access to homeless assistance services, screen applicants for eligibility for these and other programs in a consistent and well-coordinated way, and assess needs to determine which interventions are the best fit for each individual and/or family.

As a result of the ongoing variations of the coronavirus (COVID-19), many of the County's and CoC's traditional outreach activities had to be modified to accommodate client and staff safety and potential isolation. In the initial stages of the pandemic, shortages of personal protective equipment (PPE) made person-to-person outreach difficult, limiting the ability of staff and volunteers to safely interact with one another and with people experiencing homelessness. Even as those early PPE shortages resolved, the capacity of nonprofits was curtailed, especially for those organizations heavily dependent on volunteers, and agencies are still trying to address ongoing staff shortages.

The state-level COVID-19 response further altered local outreach activities, focusing what available capacity remained on the State of California's Project Roomkey initiative. On March 4, 2020, California Governor Gavin Newsom proclaimed a State of Emergency as a result of the COVID-19 threat and on March 19, 2020, the State Public Health Officer issued a statewide stay-at-home order. In early April 2020, the Governor announced the launch of Project Roomkey. Project Roomkey was developed as a state initiative to provide safe isolation capacity for the unsheltered homeless in order to protect them from the Coronavirus (COVID-19) pandemic.

One ongoing local homeless outreach program that continued over the course of PY 2021-22 is the Homeless Outreach and Proactive Enforcement (H.O.P.E.) program operated by the San Bernardino County Sheriff's Department. Under this program, the Sheriff's Department maintains personnel within each region of the county who are specially trained to link people experiencing homelessness to available resources and service providers.

In the coming years, the County will continue to explore new ways to expand its outreach efforts and engagement services to end homelessness throughout the county.

Addressing the emergency shelter and transitional housing needs of homeless persons.

The limited supply affordable housing units that meet the HUD Fair Market Rent (FMR) standards for the region continues to be a challenge to helping our most vulnerable populations transition to permanent housing. Efforts to address emergency shelter and transitional housing needs in in PY 2021-2022 include Project Roomkey and Project Homekey:

State of California Project Roomkey:

Efforts within San Bernardino County included taking preventative actions to provide non-congregated shelter to homeless unsheltered persons at higher risk of acquiring the disease include those who are 65 years of age and older, persons of any age with underlying health conditions (i.e., heart disease, lung disease, immunocompromised, diabetes, kidney, and liver disease), as well as pregnant women. The initial goal of this collaboration was to identify a minimum of 300 hotel/motel rooms throughout the region in multiple jurisdictions as quickly as possible to minimize the spread of COVID-19 in the unsheltered community. Through these efforts, the County of San Bernardino and its collaborative partners have housed over 2,000 unduplicated individuals throughout the course of the pandemic and is currently serving just over 200 San Bernardino County residents. Over 800 unduplicated individuals who participated as part of Project Roomkey have been moved into permanent housing (i.e., rapid rehousing; permanent supportive housing). With additional funding provided by the California Department of Social Services (\$11.4 million), the County was able to extend and expand Roomkey services through June 30, 2023.

State of California Project Homekey:

The Homekey Round 1 program funding, enacted under AB 83, was released on July 16, 2020, and provided approximately \$600 million in State grant funding through HCD. Sixty million (\$60 million) of the funding was made available to the geographical region of Southern California, identified as the counties of Imperial, Orange, Riverside, San Bernardino, and Ventura. San Bernardino County sponsored two (2) hotel/motel conversion projects under Homekey, to bridge individuals and families into permanent housing settings. The Pacific Village project consisted of CDBG-CV funded rehabilitation of an existing church and ancillary buildings to provide interim housing for the homeless or at risk of homeless population as defined by HUD. The project is currently providing housing for 28 residents. The All-Star Lodge conversion project acquired and rehabilitated the All-Star Lodge located in the City of San Bernardino. The All-Star Lodge project will house 76 households.

Assembly Bill No. 140 (2021-2022 Reg. Sess.) provided the statutory basis for Round 2 of the Homekey Program. HCD announced the availability of \$1.45 billion in Homekey Round 2 funding to sustain and rapidly expand the inventory of housing for people experiencing homelessness or at-risk of homelessness and who are, thereby, inherently impacted by or at increased risk for medical diseases or conditions due to the COVID-19 pandemic or other communicable diseases. In addition to the \$1.45 billion available in fiscal year 2021-22, the Department will conditionally make available up to an additional \$1.3 billion, appropriated for fiscal year 2022-23, to fund eligible projects. In 2022, the County successfully partnered with the City of Redlands and the City of Victorville to provide additional Homekey resources to their residents.

In the coming years, San Bernardino County and the San Bernardino County Homeless Partnership will continue to:

- Support a Housing First model that prioritizes permanent housing and offers case management and other support services.
- Support the Housing Authority of San Bernardino County's (HACSB) efforts in obtaining VASH vouchers that help homeless veterans, and their families maintain affordable, safe, and permanent housing.
- Pursue federal, State, and local funding opportunities that may be used for the development of an affordable housing (including permanent supportive housing).
- Support the efforts of HACSB's:
 - o Family Self-Sufficiency Program that helps Housing Authority program participants develop a five-year training and services plan to becoming employed, increasing their earnings, and becoming independent of government assistance.
 - o Moving On that allows families who participate in the CoC programs administered by HACSB to voluntarily transfer into HACSB's tenant based Moving to Work voucher program to ensure housing stability while also providing families the opportunity to take their next step toward housing independence.
- Improve the County's Coordinated Entry System (CES) which is designed to connect persons, including those with special needs, to appropriate housing and supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from

public or private agencies that address housing, health, social services, employment, education, or youth needs.

Housing and service providers in San Bernardino County work together to prevent homelessness in populations that are vulnerable to or at risk of homelessness. These groups include extremely low-income individuals and families, people discharged from institutions, and those receiving assistance from agencies addressing a variety of needs, such as housing, health, social services, education, or youth needs.

To prevent incidences of homelessness and respond to Senate Bill 1152 that requires hospitals to have a written discharge planning policy and process that provides for appropriate post-hospital care for patients after discharge, the San Bernardino CoC Health Committee worked closely with hospitals, foster care facilities, mental health agencies, and correctional institutions to develop and implement a countywide homeless prevention policy for person leaving publicly funded institutions or systems of care that have no identified immediate housing.

San Bernardino County Rent Relief Partnership:

The County's Community Development and Housing Department (CDH) partnered with Inland Southern California 211+ to assist San Bernardino County residents with settling rental arrears and utilities that accrued due to the COVID-19 pandemic. The local program was able to assist 2,597 households, thus keeping 7,733 individuals housed during the pandemic.

U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Homeless Assistance Grant:

HUD awarded \$2.65 billion to support local CoCs to continue their efforts to provide rapid rehousing (RRH) of individuals and families and permanent supportive housing (PSH) to the chronically homeless. The San Bernardino County Continuum of Care received \$14.8 million to support RRH, PSH, Coordinated Entry System (CES), Homeless Management Information System (HMIS) programs and planning activities. A Notice of Funding Opportunity (NOFO) was released in fiscal year 2021 to apply for the next fiscal year's round of CoC Homeless Assistance Grant funding.

Funding for the CoC primarily provides short-term, medium-term, and long-term rental assistance to homeless individuals and families who are literally homeless or chronically homeless. Renewal and new projects are generally prioritized and ranked from highest performing to lowest performing to establish project application locations in alignment with HUD's tiering process. The funds support 22 projects: fourteen PSH, four RRH, one Joint TH to RRH, one CES, one HMIS, and one planning. Funding awarded will assist a total of 587 PSH households, through 842 beds of which 302 are dedicated to the chronically

homeless. A total of 204 households will be assisted through RRH consisting of 532 beds. A total of 18 households will be assisted through TH consisting of 34 beds.

The San Bernardino County CoC Health Committee will continue to improve the coordination and communication between health care and homeless service providers to bridge the gap between homeless and health-related services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In PY 2021-22, the County was successful in helping homeless persons transition to permanent housing and independent living through the Pacific Village project. This project consists of CDBG-CV funded rehabilitation of an existing church and ancillary buildings to provide interim housing for the homeless and those at risk of homelessness, as those populations are defined by HUD. The project is already providing housing for 28 residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Describe actions taken during the program year to carry out the public housing strategy described in the Strategic Plan on SP-50 Public Housing Accessibility and Involvement and the Action Plan on AP-60 Public Housing, including:

Narrative Description

Housing Authority of the County of San Bernardino Programs and Services

Established in 1941, the Housing Authority of the County of San Bernardino (HACSB) is one of the most progressive housing authorities in the Country and also the largest provider of affordable housing in the County of San Bernardino. HACSB proudly owns and/or manages programs with 9,912 housing units and vouchers combined to serve approximately 22,879 people, most of whom are seniors, individuals with disabilities, veterans, and children. HACSB is also very active in real estate development, resident self-sufficiency support, and first-time homebuyer attainment.

Currently, there is one Moving to Work (MTW) public housing unit administered through the HACSB. All other units underwent Rental Assistance Demonstration (RAD) program conversion. HACSB also supplies 9,911 Housing Choice Vouchers (HCV), of which 1,105 are used in former public housing units that have been converted through the RAD program. Another 1,161 project-based vouchers are also in use. Families in the voucher programs pay approximately 30-40% of their income towards rent for a housing unit from a private landlord. The remainder of the rent is paid directly to the owner by through program funding from HUD.

Additional housing opportunities provided by the HACSB include a permanent supportive housing program, which currently houses up to 72 families. The HACSB also provides housing for 425 veteran households using a VASH voucher. As of FY 2021, 258 families have been served through the Homeownership Assistance Program.

Actions During the program year to address the needs of public housing

In 2008, Congress designated HACSB as a “Moving to Work (MTW)” Public Housing Authority (PHAs). This designation is only issued to high-performing PHAs and provides HACSB with the flexibility to develop local policies and programs that best meet the needs of the communities and families that they serve.

HACSB is required to implement activities and initiatives that address the statutory objectives of the MTW demonstration: reduce program costs and increase cost efficiency; encourage assisted families to pursue economic self-sufficiency; and increase housing choice for low-income families. For PY 2021-22, the following accomplishments were made:

- HACSB launched the new Emergency Housing Voucher (EHV) program, which was created by Congress to serve 70,000 low-income families across the country. EHV serves families who are homeless, at risk of homelessness or returning to homelessness, or fleeing domestic violence, dating violence, sexual assault, stalking, and/or human trafficking. The program includes housing navigation and other supports coupled with rental assistance. EHV is structured around partnership between the Housing Authority and local homeless service providers, including the Continuum of Care (COC), and requires applicants to be referred to the Housing Authority by those providers. HACSB was allocated 455 Emergency Housing Vouchers and began accepting referrals from the San Bernardino County Coordinated Entry System and Victim Services Providers on October 4, 2021. Families are now searching for, and leasing, units with EHV assistance.
- Desert Haven, HACSB's second permanent supportive housing community for

chronically homeless individuals and families, opened and began leasing in September 2021.

- The Mainstream Voucher program, which provides housing assistance to non-elderly adults with disabilities, was expanded through 140 additional Mainstream vouchers awarded to HACSB in FY 2021. HACSB can now serve up to 372 families through this program.
- Together with the San Bernardino County Department of Children and Family Services, HACSB launched the Family Unification Program (FUP). This program serves families for whom lack of adequate housing is a barrier to avoid out-of-home placement of children or to have children return from out-of-home placement, and youth/young adults who have exited foster care and are homeless or at risk of homelessness. Families are now being referred to and leasing into this program.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident Advisory Board:

HACSB's Resident Advisory Board (RAB) consists of nine members. Current HACSB residents may apply for an appointment to the RAB and are selected by the current RAB. RAB terms are two years, and each member may serve a maximum of six years. RAB meetings are held monthly and are open to all HACSB residents/program participants.

The RAB members assist by making recommendations regarding new or changing HACSB policies and act as liaisons between the HACSB and housing program participants. For example, HACSB's Annual Moving to Work (MTW) Plans, which outline the anticipated use of MTW authorizations for the coming fiscal year, are presented to the RAB during their meetings. Feedback from the RAB is included in the MTW Plan as public comment and may shape program and policy design.

Homeownership Opportunities:

To date, HACSB has assisted 258 families through its Homeownership Assistance Program that guides interested program participants through the process of buying a home, including how to find an appropriate mortgage lender and its Mortgages Assistance Program, that provides income eligible working families with 15 years of mortgage assistance and up to 30 years for disabled families.

Actions taken to provide assistance to troubled PHAs

Public Housing Authorities are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance, annually or biennially. The frequency of performance evaluations is determined by how well they have performed historically. Any PHAS whose score indicates a "Troubled" housing authority must enter into a Memorandum of Agreement with HUD to improve their performance over an unspecified period of time.

Since receiving its "Moving to Work (MTW)" designation in 2008 by Congress, HACSB is exempt from HUD's program requirements. However, HACSB continues to align its work with the goals of the MTW Program by implementing programs that will achieve one or more of the following statutory objectives of the MTW demonstration:

1. Administrative Efficiencies - Save taxpayer dollars through efficient work.
2. Economic Independence - Help families achieve economic independence.
3. Expanding Housing Opportunities - Ensure a Family's freedom of housing choice.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

The annual report must include a summary or progress made on the "Other Actions" described in the Strategic Plan and Action, including:

- Barriers to Affordable Housing (SP-55 and AP-75)
- Obstacles to meeting underserved needs (AP-85)
- Lead-based Paint Hazards (SP-65 and AP-85)
- Anti-Poverty Strategy (SP-70 and AP-85)
- Institutional structure (SP-40 and AP-85)
- Enhance coordination (PR-15 and AP-85)

In addition, this section collects information on the jurisdiction's actions to address impediments to fair housing choice, per 24 CFR 91.520(a).

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Ordinance No. 4400 of the San Bernardino County Development Code was effective April

8, 2021, which was amended regarding an Accessory Dwelling Unit (ADU) code from The State of California to make the standards and requirements easier to understand. ADU's are usually an affordable type of housing. The County is currently in the draft review process of the 6th Cycle Housing Element, which will provide new site inventories and data to assist the County in understanding the affordability of existing housing and future needs. The County's 2021-2029 Housing Element is currently under review by the State Department of Housing and Community Development (HCD). Once adopted this will provide a framework for policy changes to enhance the ability to provide affordable housing. The updated General Plan, called the Countywide Plan (CWP) was adopted in October 2020 and includes goals and policies on Housing Production and Supply and Affordable Housing Assistance among many other policies related to housing and affordable housing. The development code amendments associated with the CWP are expected to be adopted in PY 2022-23.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County funded the following activities to address underserved needs:

Homelessness Prevention and Services:

The County has continued the implementation of County-funded programs that assist with providing services that will address and prevent homelessness. Through CDBG funding, a total of \$14,049 was expended by three organizations in PY 2021-22 to provide services to nearly 125 low-income persons. A total of \$112,318 in CDBG-CV funding was expended by six organizations in PY 2021-22 to provide services to approximately 172 low-income persons.

Permanent Housing:

Projects that will provide designated permanent supportive housing (PSH) units, will also provide a combined total of 209 affordable apartments amongst two projects. In PY 2021-22, HOME funds were expended on Bloomington Grove III. Construction was completed in December 2021 and will result in 20 PSH units in PY 2022-23. Las Terrazas Apartments, a project currently underway and planned to be completed in PY 2023-24, with 12 PSH units.

Emergency Shelter and Transitional/ Supportive Housing:

Through PY 2021-22 CDBG funding, a total of \$10,952 was expended by two organizations to provide Emergency Shelter and Transitional/ Supportive Housing service to 128 low-income persons.

Youth, Senior, and Veteran Services:

A total of \$57,198 in CDBG funding was expended by 10 organizations in PY 2021-22 to provide recreational programs for youth, childcare provisions, senior services, senior meals, senior transportation, as well as job skills training to assist 1,515 low-income individuals.

Fair Housing:

During PY 2021-22, Inland Fair Housing and Mediation Board, Inc. (IFHMB) expended \$35,659 in CDBG funding to provide essential fair housing services to 301 persons.

CDBG-CV (Countywide Food Assistance Programs):

In the PY 2020-21, six organizations were funded a total of \$1,700,000 to provide food services Countywide to households affected by the Coronavirus Pandemic. The Food Assistance Program is in its second year of a two-year grant funded by Round-One of CARES Act (CDBG-CV1). As of the end of PY 2021-22, \$778,155 was expended to assist 2,203 low-income individuals affected by the pandemic.

Furthermore, the County's recently adopted goal in the Countywide Plan (CWP) for Affordable Housing Assistance is, "The development, maintenance, modernization, and preservation of affordable housing; and the provision of assistance, where feasible, for residents to rent or purchase adequate housing in San Bernardino County." The policies include at-risk units, rental assistance, homeowner assistance, modernize and replace multiple-family projects, nonprofit partnerships, and housing discrimination. All of the goals and policies above assist with creating and maintaining affordable housing and meeting the needs of the underserved population.

Actions taken to reduce lead-based paint hazards 91.220(k); 91.320(j)

Lead poisoning is considered the foremost environmental threat facing children today. Lead poisoning can cause permanent damage to the brain and many other organs and can result in reduced intelligence and behavioral problems. More than 800,000 children younger than six years old living in the United States have lead in their blood that is above the level of concern set by the Centers for Disease Control and Prevention (CDC). A large portion of these children are in families of low income and are living in old homes with heavy concentrations of lead-based paint. The most common sources of childhood exposure to

lead are deteriorated lead-based paint and lead-contaminated dust and soil in the residential environment.

To reduce possible lead-based paint hazards, the County has taken the following actions:

- CDH includes lead testing and abatement procedures in all rehabilitation and demolition activities, where appropriate.
- The County, through the San Bernardino Department of Public Health, operates a Childhood Lead Poisoning Prevention (CLPP) Program whose mission is to eliminate childhood lead poisoning by educating the public, identifying, and caring for lead burdened children, and preventing environmental exposures to lead. No Housing and Urban Development (HUD) entitlement funds are used to provide this service. Program staff provided the following services at no cost to clients:¹
 - Case management services by Public Health Nurses to include home visits, counseling, assistance in identifying lead hazards in the home, referrals to Women, Infants and Children (WIC), Child Health and Disability Prevention (CHDP), and other appropriate resources.
 - Home environmental sampling of the paint, soil, and dust by an Environmental Health Specialist.
 - Capillary testing training to health care providers, and technical assistance regarding the Centers for Disease Control and the Department of Health Services screening guidelines.
 - Nutritional educations and assessment by a Registered Dietician.
 - Investigation of complaints from agencies, businesses and the public of unsafe renovation and remodeling activities that put a child at risk of lead exposure.
 - Health, Education Staff provides health education through presentations and health fairs to the general public, medical providers, and community-based organizations.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

The County's ESG program, in collaboration with the Continuum of Care, coordinated its funding and programs with other homeless provider agencies and mainstream housing and service programs. Through case management assistance, such as counseling, and other life training skills, the objective was for program participants to increase their ability to find and retain employment and thus maintain newly occupied assisted housing.

Over PY 2021-22, San Bernardino County collaborated with the Continuum of Care through the ESG program to coordinate with homeless, housing, and service providers.

Project Homekey – Goal: 100 households:

Project Homekey funding is being used for the purchase and rehabilitation of properties that are converted into interim or permanent housing for many of our most vulnerable homeless residents, especially those at high risk for serious illness from COVID-19.

“Homekey is a once-in-a-generation opportunity to massively expand housing for the homeless in California with federal stimulus funds,” said Governor Gavin Newsom. “This unique opportunity requires us to move quickly, in close collaboration with our city and county partners, to protect the most vulnerable people in our state.”

Pacific Village – 28 residents:

To protect the County's homeless population from contracting coronavirus, the Pacific Village project (Phase 1) rehabilitated an existing church and ancillary buildings into transitional housing for the homeless. CDBG-CV3 funds were used to pay for architectural and design fees, rehabilitation costs and other necessary site improvements.

Project Roomkey:

Project Roomkey was established in March 2020 as part of the State response to the COVID-19 pandemic. The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.

Moving Forward (ESG- funded) – 65 people:

With a focus on stably housing our homeless population during onset of the Coronavirus, a collaboration between San Bernardino County, The Chance Project, KEYS, and other community partners, initiated the Moving Forward program that took individuals and households become stably housed. A total of 65 homeless individuals/households were assisted during the program year.

San Bernardino County Rent Relief Partnership Program (RRP):

San Bernardino County established the San Bernardino County Rent Relief Partnership, an emergency rental assistance program that leveraged more than \$46.8 million in federal Consolidated Appropriations Act of 2021 funds from the U.S. Treasury Department to provide rental and utility assistance to County residents impacted by the COVID-19 pandemic. This program transitioned to the State of California COVID-19 Rent Relief Program October 1, 2021.

Inland SoCal 211+:

The County previously teamed up with Inland SoCal 211+ (ISC211) to administer the San Bernardino County RRP, which provided up to 15 months of rental arrears and/or prospective rent payments, as well as utility arrears and prospective assistance.

KEYS Nonprofit Inc.:

In 2009, the HACSB organized an independent nonprofit organization known as KEYS Nonprofit Inc. which offers rapid re-housing intervention to economically disadvantaged individuals and families using a Housing First approach. KEYS' rapid re-housing program includes targeted outreach to CalWORKs participants to combine housing and employment solutions to assist families. Supportive Services for Veterans Families (SSVF) supports the housing needs of homeless veterans and their families.

Other County Departments:

The County's Workforce Development Department (WDD) worked closely with CDH through a Memorandum of Understanding to promote HUD Section 3 hiring for its loan and grant programs as well as operating programs under the Department of Labor's Workforce Investment Act.

The San Bernardino County Workforce Investment Board (SBWIB) manages the programs offered through WDD. SBWIB includes private business representatives and public sector partners appointed by the County Board of Supervisors. Services include career counseling; job search; and skills assessment and occupational training services.

The HACSB assists its residents and clients in their efforts to become as self-sufficient as possible. One of the main vehicles used to help these individuals escape poverty is job skills counseling and training, which can lead to employment. This is accomplished through a partnership with WDD.

Actions taken to develop institutional structure 91.220(k); 91.320(j)

The County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. The County's Department of Community Development and Housing offers seminars for potential subrecipients, CHDOs, and contractors to learn more about the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to make engaged and informed citizens another vital part of the institutional structure. County plans focused on affordable housing, homelessness, and workforce development provide overarching goals and frameworks for collaboration among agencies and the use of federal, state, local, and other funding.

The County has partnered with the Inland SoCal 211+ Contact Center to help them implement their ESG, ESG-CV, and RRP programs. The Inland SoCal 211+ Contact Center provides 24/7 centralized, compassionate connection to all health and human services in San Bernardino and Riverside Counties. Established in 2005, they answer over 250,000 calls per

year for housing, utilities, food, healthcare, employment, childcare, social service resources, veteran services, transportation, crisis intervention, and more. They operate specialty call lines for COVID-19 information and vaccine appointments. Inland SoCal 211+ also offers 48 in-house programs. These assist with needs such as job placement, homelessness resolution, rental assistance, and system navigation. The 2-1-1 Contact Center is operated by trained, expert Community Resource Advisors and accredited by the Alliance of Information and Referral Systems (AIRS). There is round-the-clock assistance in Spanish/English and live translation for more than 150 languages. Residents can reach services via the toll-free, easy access number 2-1-1, or by texting their zip code to 898-211.

The San Bernardino Interagency Council on Homelessness has been implementing a new regional approach to coordinating services for people experiencing homelessness. Under this approach, the County is divided into five regions, each with a subcommittee focusing resources on the specific needs and challenges within its particular geography. This approach has been successful at increasing participation and representation of residents and providers within each sub-region.

Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)

As mentioned above, the County continues to actively participate in the CoC's Interagency Council on Homelessness (ICH) that is tasked with developing resources and guiding decisions and policymaking for the County's homeless service delivery system.

Through the development of the County's Annual Action Plan the County collaborates with its 13 CDBG Consortia Cities to identify eligible activities that will meet both the city's General Plan and the County Consolidated Plan goals and objectives. The County also continues to work with a variety of Federal, State, and local agencies, County departments, non-profit organizations, and housing developers to develop affordable housing.

San Bernardino County will continue to be an active participant in the San Bernardino County Homeless Partnership. The Continuum of Care brings together nonprofit, government, and business leaders to provide a shared approach to goals of ending homelessness. Membership includes emergency, transitional, and permanent housing providers, nonprofit social service organizations, and government agencies. In the coming years, San Bernardino County and the San Bernardino County Homeless Partnership will continue to:

- Support a Housing First model that prioritizes permanent housing and offers case management and other support services.

- Support the Housing Authority of San Bernardino County's (HACSB) efforts in obtaining VASH vouchers that help homeless veterans, and their families maintain affordable, safe, and permanent housing.
- Pursue federal, state, and local funding opportunities that may be used for the development of an affordable housing (including permanent supportive housing).
- Support the efforts of HACSB's:
 - o Family Self-Sufficiency Program that helps Housing Authority program participants develop a five-year training and services plan to becoming employed, increasing their earnings, and becoming independent of government assistance.
 - o Moving On that allows families who participate in the CoC programs administered by HACSB to voluntarily transfer into HACSB's tenant based Moving to Work voucher program to ensure housing stability while also providing families the opportunity to take their next step toward housing independence.
- Improve the County's Coordinated Entry System (CES) which is designed to connect persons, including those with special needs, to appropriate housing and supportive services.

Other specific actions taken during PY 2021-22 to enhance coordination between the County and other service providers include:

- Through Project Roomkey and Project Homekey, the County coordinated with the State and the Department of Behavior Health (DBH), CoC providers, veteran services providers, as well as HEAP providers to develop a new and successful program that has bridged 65 people from unsheltered homelessness to a variety of housing options.
- CDH staff worked together with partners in the San Bernardino County Food Rescue and Anti-Hunger Coalition to advertise the availability of the County's CDBG-CV1 funding for food distribution programs.
- The San Bernardino County Nutrition Action Partnership (CNAP) coordinates collaborative efforts and fosters partnerships among community organizations in order to empower and enable residents to have access to and choose healthy foods/beverages and increase physical activity. This is accomplished through enhancing communication among organizations, education, advocacy, environmental supports, coordination, and collaboration.
- The County's staff collaborated and consulted with the City of Victorville regarding the construction of a new homeless shelter there.
- Inland Fair Housing and Mediation Board (IFHMB) and County staff established a collaborative relationship regarding the marketing of virtual fair housing workshops. As a result of this collaboration, the County emailed the workshop information to County employees and other contractors. County employees from Homeless Services, Adult Protective Services, the Veterans Affairs, the Department of Behavioral Health, and other County departments have attended the fair housing

workshops. In addition, IFHMB receives client referrals from County staff who have received fair housing training from IFHMB. The County continues to promote IFHMB's fair housing workshops throughout the County through email, flyers, and County publications.

In the future, the County will continue to meet the ongoing demand for affordable and permanent supportive housing units by exploring new ways to reduce housing production costs, identify more cost-effective alternative housing types, and creatively fund costs not typically covered by traditional funding sources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the County's 2020 Analysis of Impediments to Fair Housing Choice (AI) which is available online at:

https://content.sbcounty.gov/uploads/CDH/SanBernardinoCountyAI_Final_0410-with-Appendix.pdf.

Five impediments to fair housing choice were identified in the Analysis of Impediments:

1. Disparate Access to Opportunity Impacts People of Color
2. Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes
3. Levels of Residential Segregation are Increasing
4. Community Education on Fair Housing is a Continuing Need
5. People with Disabilities have Limited Housing Options

Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments

The County awarded \$112,482 from Community Development Block Grant (CDBG) funds for activities that affirmatively furthered fair housing throughout the County Consortium, under contracts executed between the County and the Inland Fair Housing and Mediation Board, Inc., (IFHMB) for the following services:

- \$74,988 was allocated to provide comprehensive fair housing training, education, counseling, advertising, and marketing services to ensure the right of all people to choose freely where they want and can afford to live. This included the provision of

fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral services to low-and moderate-income households for County of San Bernardino residents. During the program year, \$35,659 of this award was expended to serve 301 low-income persons.

- \$37,494 was allocated to provide tenant/landlord counseling and mediation services and education on fair housing laws to resolve questions and avoid disputes over evictions, deposit returns, substandard conditions, and other rental matters. This included tenant/landlord mediation dispute services, discrimination investigation, education, and promotional material benefitting both residents and property managers throughout the County Consortium. During the program year, \$18,181 of this award was expended to serve 1,648 persons.

For PY 2021-22, the County contracted with IFHMB to provide fair housing services throughout the County and assist with affirmatively further fair housing and other activities that could impact identified impediments or overcome the effects of discriminatory housing practices.

The Community Development and Housing Department (CDH) updated its policies and procedures as part of a Voluntary Compliance Agreement, a coordinated plan between the County and HUD, to strengthen the County's practices relating to Fair Housing, Section 3, and Accessibility. As a part of this plan CDH performed an analysis of race, ethnicity, disability, and other demographic data for HOME funded units. This data was the basis for the updated Analysis of Impediments to Furthering Fair Housing.

The following table describes specific actions undertaken by the IFHMB and/or the County during PY 2021-22 to affirmatively further fair housing.

Identified Impediment	Recommended Activities	Year 2 Actions
Disparate Access to Opportunity Impacts People of Color	<ul style="list-style-type: none"> • Fund supplemental youth education programs for low to moderate income children that address academic proficiency. (Ongoing, beginning Q1, 2020) • Explore options for collaboration with local school districts to connect families with local community resource agencies, including tutoring services, housing providers, and adult education with the goal of removing students' barriers to learning. (Q1, 2021) • Work with local adult / continuing education providers and job search assistance agencies to better identify barriers their students / clients face. Consider opportunities to use CDBG funding to address potential barriers, possibly to include employment readiness, GED classes, or job training programs designed to serve residents living in high-poverty areas. (Q1, 2020) • Consider providing business and entrepreneurial support to new or expanding businesses that fill a market niche and create jobs for low-income residents. (Q1, 2020) • Consider providing CDBG or other funding for youth education enrichment activities to encourage reading proficiency, high school completion, career and/or college preparation, and other education components. (Q1, 	<ul style="list-style-type: none"> • The County funded six youth programs during PY 2021-22. Including youth afterschool/ homework assistance and recreational development activities that provide supplemental youth education programs for low to moderate income children. • The County funded six adult literacy programs and with CDBG funds, five of which are through the County libraries to benefit low-income individuals and provide opportunities as well as address academic proficiency barriers. These projects also incorporate resources and referrals for participants to get assistance with GED classes, job training and employment readiness. • The County Economic Development Agency provides business and entrepreneurial support for new or expanding businesses to help create jobs for low-income residents. • The youth programs funded through CDBG provided educational enrichment activities and include resources for high school completion and career or college preparation. • CDH is looking at strategies that can provide benefits to persons in high-poverty areas. Some strategies in discussion include Broadband access to eliminate a digital divide in rural parts of the County where many persons live in poverty. Additionally, IFHMB hosted two Fair Housing workshops at Adult Education classes for persons that are learning English as their second language.

Identified Impediment	Recommended Activities	Year 2 Actions
	<p>2020)</p> <ul style="list-style-type: none"> During the Consolidated Planning process, identify place-based strategies focused on improving physical resources in specific, defined high-poverty areas. (Annually, beginning 2020) 	
<p>Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes</p>	<ul style="list-style-type: none"> Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. (Ongoing, beginning 2020) Continue to review the Annual Qualified Allocation Plans issued by the California Tax Credit Allocation Committee under the Low-Income Housing Tax Credit (LIHTC) program to identify local government policies or actions that may positively impact the competitiveness of developers' applications. (Ongoing, beginning 2020) For developers proposing LIHTC projects in areas with access to key community resources/opportunity factors, such as accessibility to employment centers or areas experiencing a loss of affordable rental units, work closely with the developers to increase the competitiveness of their applications through letters of support, provision of data and information, gap financing, and other assistance. (Ongoing, beginning 2020) 	<ul style="list-style-type: none"> The County continues to utilize HOME funds and other leveraging sources such as LIHTC funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. The following four projects are currently underway: <ul style="list-style-type: none"> Bloomington Grove III: 98 units, to be reported in PY 2022-2023 Arrowhead Grove II: 184 units, to be reported in PY 2022-2023 Las Terrazas Apartments: 112 units, to be reported in PY 2023-2024 Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25 The County funded 10 public service programs that offer food assistance and supportive services in areas with low access to opportunity. The County provided expanded and improved access to four parks, one public facility, one sidewalk. In 2020, Source of income protections were amended by the State of CA DFEH to include housing vouchers and other third-party payments as a source of income. Therefore, the protection is already in place by the State's enforcement agency. The County has worked diligently on the public planning process and recently updated its Citizen Participation Plan to provide more inclusiveness. The Board of Supervisors adopted an ordinance June 28, 2022, for registration of vacation

Identified Impediment	Recommended Activities	Year 2 Actions
<p>Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes (cont.)</p>	<ul style="list-style-type: none"> • Consider and adopt zoning code amendments that could increase possibilities for development of affordable housing (2020). • Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund (2020). • Consider offering low-Interest loans or grants to rehabilitate distressed units in exchange for affordability restrictions; reductions in property taxes for landlords agreeing to long-term affordability restrictions; and other mechanisms to preserve existing affordable rental housing (2020). • In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities (2020). • Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing with supportive services for seniors and people with disabilities (2020). • Continue to fund public services that increase access to healthcare, fresh and healthy food, and supportive services in areas with low access to 	<p>rentals. County Ordinance 4439 Chapter Code 84.28 requires short-term rental permits for private homes, located in the mountain and desert areas, that are rented for periods of thirty-days or less. Permits are required to ensure specific standards are met. Some of the requirements include:</p> <ul style="list-style-type: none"> • Limitation of occupants and vehicles. • The owner/manager must provide a 24-hour phone number for complaint resolution. • Compliance with relevant Fire, Building, Zoning and Health and Safety Codes. <p>• CDH is working in providing tools for an educational campaign to promote awareness and understanding of affordable and workforce housing in collaboration with IFHMB.</p>

Identified Impediment	Recommended Activities	Year 2 Actions
	<p>opportunity (Ongoing, beginning 2020).</p> <ul style="list-style-type: none"> • Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in areas with low access to opportunity (Ongoing, beginning 2020). • Adopt a local source of income protection ordinance. • Develop a strategy to support coordination with cities to support awareness of and participation in funding opportunities for affordable housing development and city involvement in County-supported projects. Ensure that there is a clear process by which cities know what to expect with regard to receiving funding for affordable housing development. • Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable long-term rental housing. • Develop educational programming with the goal of developing an understanding of affordable and workforce housing among County residents. 	
Levels of Residential Segregation are Increasing	<ul style="list-style-type: none"> • Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental and for-sale housing in racially diverse communities with good access to opportunity and community amenities (Ongoing, beginning 2020). 	<ul style="list-style-type: none"> • The County continues to utilize HOME funds and other leveraging sources such as LIHTC funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation. The following four projects are currently underway:

Identified Impediment	Recommended Activities	Year 2 Actions
	<ul style="list-style-type: none"> In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities (Ongoing, beginning 2020). Explore options for a communitywide event (such as the Civic Dinners or Quad Cities Big Table models), that encourage interaction among diverse participants in neighborhoods throughout the region. Other events centered around food, music, and cultural exchange can also be supported and promoted to highlight the positive attributes of diverse neighborhoods throughout the County (Ongoing, beginning 2021). 	<ul style="list-style-type: none"> Bloomington Grove III: 98 units, to be reported in PY 2022-2023 Arrowhead Grove II: 184 units, to be reported in PY 2022-2023 Las Terrazas Apartments: 112 units, to be reported in PY 2023-2024 Rialto Metrolink South: 55 units, anticipated to be reported in PY 2024-25 The County's on-going efforts to secure and increase diverse affordable housing includes seeking project sites that have access to opportunity and amenities. This also includes sites that have direct access to public transit, jobs, educational institutions, and recreational facilities to insure long-term stability and a haven for low-income individuals. CDH monitors all County funded project to ensure compliance with AMP, equal access for persons of color and access for persons with a disability.
Community Education on Fair Housing is a Continuing Need	<ul style="list-style-type: none"> Working with a contracted provider, the County should annually design and/or update and coordinate delivery of a fair housing education program that reaches the public with information about fair housing rights and 	<ul style="list-style-type: none"> CDH met with IFHMB on the AI and Consolidated plan to coordinate delivery of fair housing education during the pandemic. IFHMB provided vital fair housing education during housing briefings at the Housing Authority for new landlords as a preventative method to avoid fair housing claims as well as fair housing rights workshops in both English and Spanish.

Identified Impediment	Recommended Activities	Year 2 Actions
	<p>responsibilities, how to recognize discrimination, and how and where to file a complaint (Ongoing, beginning Q1, 2020).</p> <ul style="list-style-type: none"> • Translate fair housing education materials to the variety of languages represented in the County (Q1, 2021). • Continue fair housing education activities, with a focus on expanding the pool of partners the County works with (ex: churches, schools, LEP communities/ organizations) to ensure reliable channels of communication are established with communities of color and people with limited English proficiency (Q1, 2021). 	<ul style="list-style-type: none"> • IFHMB currently offers fair housing materials in various languages through the National Fair Housing Alliances repository “Fair Housing Resource Center.” • IFHMB continues to conduct fair housing education for LEP persons during ESL classes conducted by school districts in the County.
People with Disabilities have Limited Housing Options	<ul style="list-style-type: none"> • Consider opportunities to encourage or incentivize the construction of new accessible housing units for people with disabilities (Ongoing, beginning Q1 2020). <ul style="list-style-type: none"> • When new accessible housing is proposed by a developer, organization, or agency, express support (through letters of support and/or certifications of consistency with the 	<ul style="list-style-type: none"> • The County is currently strategizing ways to streamline the application process, find ways to incentivize and use resources available to meet the housing needs of the communities served. • CDH works closely with developers to incorporate and address all needs for future subsidized housing for persons with a disability.

Identified Impediment	Recommended Activities	Year 2 Actions
	<p>Consolidated Plan) wherever possible.</p> <ul style="list-style-type: none"> • Review local funding mechanisms and federal grant sources for opportunities to incentivize development of new accessible housing units. • Meet with local providers of accessible housing and permanent supportive housing to discuss resources available and potential for collaboration on future proposed housing developments (Q1, 2020). • As the Countywide Plan is developed and updated, adopt policies to locate future subsidized housing for people with disabilities along fixed transit routes (Q1, 2020). 	

Table 14 - Fair Housing Report

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

San Bernardino County has established procedures to ensure that its federally funded projects, developments, and properties comply with federal program requirements, County policies, and meet local and national planning goals. As the County agency responsible for administering HUD Entitlement programs (Community Development Block Grant – CDBG, HOME Investment Partnership, Emergency Solutions Grant – ESG), the Community Development and Housing Department (CDH) monitors all programs and activities receiving funds from these grants. Monitoring responsibilities for the County’s federally funded programs are carried out by the staff members specifically responsible for administering each program.

The County’s monitoring is predicated by its monitoring plan which periodically, typically on an annual basis or depending upon risk factors, assesses performance, capacity, and compliance of its developers and subrecipients. The monitoring includes but is not limited to evaluating area(s) of the developer’s/subrecipient’s operation where the regulations have changed or been clarified; new activities the subrecipient is undertaking for the first time; aspects of operations that led to monitoring recommendations in the past; or program areas with internal changes in policy, program design or personnel. The monitoring assesses the following factors: type of organization; organizational structure/staff; staff and structure; fiscal capacity; program history and experience; recent or past monitoring concerns; previous compliance or performance problems; audit or monitoring findings; high-risk/multiple activities, etc.

The County monitors based upon a planned monitoring schedule, which based upon the developer’s or subrecipients risk and/or past monitoring results may be more frequent than others. The monitoring is a combination of desk-audits, file review, and onsite inspections conducted by County staff.

CDH Oversight and Responsibilities

CDH is responsible for developing standards and procedures for ensuring that the investment of HUD Entitlement grant funds addresses the purposes of the applicable authorization, appropriations, legislation, and regulations. CDH provides oversight to ensure that funds are disbursed in a timely manner and in compliance with HUD established deadlines. The CDH monitoring system is also designed to evaluate the management systems and accounting practices employed by entities receiving the County’s HUD Entitlement grant funds and/or Program Income. The monitoring system incorporates measurement standards and methods into the processes for awarding funds, allocating

resources to programs and agencies, evaluating project and program implementation, and obtaining progress and completion reports from funded entities.

The Department's standards and procedures for monitoring are designed to ensure that:

1. Objectives are achieved as described in the authorizing legislation for the CDBG, HOME, and ESG programs and in implementing regulations, guidelines, and grant agreements issued by HUD.
2. Program activities are progressing in compliance with the specifications and schedules for each program as described in written agreements executed between the County and funded entities.
3. Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.
4. Monitoring is performed using a risk-analysis based process that is consistent with HUD guidance issued for local government grantees.
5. CDH reviews all proposed activities for eligibility under statutory and regulatory requirements and ensures that the needs for which funding is requested are identified in the Consolidated Plan and the Annual Action Plan. The Consolidated Plan and the Action Plans are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities. The checklists and forms are evaluated on an ongoing basis to ensure that they address all HUD and County requirements. A part of this ongoing evaluation process also examines improvements that will make these program management tools more effective.
6. CDH identifies performance measures before the actual allocation of funds. Each description of projects and activities contain the specific metrics by which the project(s) will be evaluated. Strategies are accompanied by performance measures that must be employed. The performance evaluation tools that are selected are realistic and understandable to eliminate any potential ambiguity and to measure project progress in the most effective manner.
7. Fiscal monitoring includes the review of approved budgets, compliance with executed grant and Sub-recipient agreements, review and approval of payment vouchers, review of fiscal reports on a monthly basis, and a review of cooperating city and non-profit audits on an annual basis.
8. The operating procedures followed by CDH to perform monitoring are contained in a separate document prepared by the Department.

To ensure that all sub-recipients of federal funds operate in compliance with all applicable laws and regulations, activities of each agency are systematically reviewed, as described below.

CARES Act Waiver

On March 31, 2020, HUD announced the release of certain statutory and regulatory waivers/suspensions/alternative requirements to facilitate the use of grant funds to prevent, prepare for, and respond to coronavirus. The County requested and received approval from HUD to apply all available waivers for the CDBG, HOME and ESG programs in order to prevent the spread of coronavirus. While some of our monitoring functions have been temporarily suspended, County staff has adjusted its monitoring procedures to limit contact with our subrecipients as a means of protecting the health and safety of our community.

HOME Program

The County's HOME program exclusively funds multi-family rental projects, including new construction and rehabilitation. Each HOME Program loan awarded for rental housing projects is approved by the San Bernardino County Board of Supervisors and is governed by a HOME loan agreement, which sets forth the requirements for each project. Desk reviews check project financials, labor compliance and participation in the County's online labor compliance tracking system along with certifying that the developer and contractor conduct outreach to attempt to hire minority businesses during development. HOME agreements require the delivery of HOME Project Compliance Reports and financials on an annual basis. CDH staff reviews the provided documentation for compliance with the HOME agreement requirements and HOME regulations. On-site monitoring visits to inspect files for income and rent eligibility, as well as unit inspections of the HOME-assisted rental housing projects are conducted in accordance with the requirements of the HOME agreement.

The County requested the waiver of on-site inspections of HOME-assisted rental housing, pursuant to the Availability of Waiver Memorandum released on April 10, 2020. The County is preparing a strategy to ensure all postponed projects are monitored as soon as it is safe for County staff to do so.

To ensure that all projects built using HOME funds continue to meet program requirements, San Bernardino County maintains a spreadsheet listing all units and their date of last inspection. Each year, County staff inspects a statistically valid sample* of all HOME units. Inspections include an on-site examination of the unit's physical condition using HUD's Uniform Physical Condition Standards, American Disabilities Act, Uniform Federal Accessibility Standards, Section 504 Accessibility compliance and other law related to physical site compliance. In addition, staff performs desk reviews to ensure all files are complete and meet program specifications including tenant files with income and demographic information and project files with all financial information, Fair Housing Marketing Plans, and compliance documentation. Following the inspection, the County issues a letter to the project's owners identifying any findings and deficiencies, and outlines timeframe to address the issues and may undergo re-inspections; the timeframes are determined by the extent of remediation required and can vary from 30 to 90 days, with the possibility for extensions, if requested.

Once all deficiencies have been corrected, a final clearance letter is issued. Section CR-50 HOME 91.520(d) provides the detailed results of HOME inspections. The tenant demographic and fair housing documentation are used by the County to update its annual Action Plan to Affirmatively Further Fair Housing.

CDBG and CDBG-CV Programs

The County applies the same risk assessment and monitoring approach to both the CDBG and CDBG-CV programs. To ensure compliance with CDBG regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all sub-awards to qualified and eligible sub-recipients and tracks the status of all sub-award contracts. The County obtains monthly or quarterly progress reports and direct benefit reports covering all grant funds expended to document that at least 51% of clients benefitted had low or moderate incomes.

Like the HOME program, the County's CDBG monitoring also includes desk reviews and on-site monitoring to evaluate the performance and contract compliance status of all sub-recipients, including cities, County departments, and community-based organizations (CBOs). Desk reviews check project financials, labor compliance and participation in the County's online labor compliance tracking system along with certifying that the subrecipient (Participating Cities) and contractor conduct outreach to attempt to hire minority businesses during construction. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with what was proposed in order to pass inspection and ensure that local and national objectives are being met. Following inspections, letters are issued with results. In cases where corrective actions are needed, a three-month workout period is set, followed by a re-inspection.

CDH treats monitoring as an ongoing process beginning with the eligibility review and concluding with the grant closeout. Since the outbreak of the pandemic in early 2020, it was necessary for CDH to adjust its monitoring procedures in order to maintain safe environments for its employees, grantees and subrecipient.

During the program year, the County completed a risk assessment for each of its 13 CDBG Cooperating Cities and 13 CDBG-CV Cooperating Cities, and six County CDBG-CV subrecipients. Of the 32 CDBG and CDBG-CV subrecipients 32 out of 32 CDBG and CDBG-CV subrecipients were rated as being of low risk for non-compliance.

As regional health conditions improve, CDH anticipates resuming its on-site monitoring procedures and will consider initiating virtually on-site monitoring with its CDBG and CDBG-CV.

ESG and ESG-CV Programs

The County applies the same risk assessment and monitoring approach to both the ESG and ESG-CV programs. Emergency Solutions Grant (ESG) funded activities are carried out by subrecipient non-profit organizations that provide emergency shelter, supportive services, homelessness prevention short and long-term housing solutions for individuals and families who are homeless or at risk of homelessness. Sub-recipient contracts are prepared by the County and executed with service providers. The County monitors contract performance, including compliance with all ESG regulations.

The County generally conducts an annual on-site monitoring of its ESG service providers, however, high-risk subrecipients (as determined by a risk assessment score) may be monitored twice during the program year. Besides a high-risk assessment score, some other extenuating circumstances may also warrant more frequent monitoring by the County. A prearranged date (and time) is set, and service providers are given a Monitoring Checklist identifying what will be inspected. These inspections review service performance; completeness of service provider files, client/beneficiary files, and contract activity files; fiscal management and insurance; and for emergency shelters, housing quality.

Desk audits of expenditures and eligible uses of the funding are conducted as part of the claim reimbursement process, as they are submitted by subrecipients, which generally occurs monthly. Reviews ensure that the agency is expending funds on eligible uses, serving eligible clients, and meeting goals of the program. Each reimbursement request must be accompanied by a Claims Certification Checklist confirming that required steps have been taken and appropriate procedures followed. Specific checklist items include, but are not limited to, client reporting data, data input into the Homeless Management Information System (HMIS), certification of homelessness or at-risk-of-homelessness, income verification or self-certification forms, and habitability standards, fair market rents and rent reasonableness, if applicable and other fiscal documentation is required to be submitted as part of the reimbursement process.

As a recent programmatic implementation to the monitoring process now includes a quarterly desk monitoring report to track progress, inconsistencies noted during the monthly desk audits, review of performance and progress, etc. All concerns are noted, and sub-recipients are given an opportunity to remediate and/or revise processes to address deficiencies during the program year in the hopes of properly positioning the sub-recipients for an annual onsite monitoring without findings/concerns or programmatic deficiencies.

For the ESG and ESG-CV program, monitoring occurs several times a year. Nine ESG and ESG CV subrecipients received a desk audit on a quarterly basis for their ability to: meet their programmatic and financial goals, collaborate with the Coordinated Entry System, submit their claims on a timely basis, adhere to their performance measures, adhere to the ESG and ESG-

CV program requirements and responsibilities, and adhere to federal intake and program eligibility requirements. Due to a reduction in staff, year-end program audits were not completed. New staff were hired in May 2022 and the year-end program audits will be completed during PY 2022-23.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

San Bernardino County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. A draft of the PY 2021-22 CAPER for public comment for a 15-day period that commenced on September 12, 2022 and concluded September 27, 2022. Opportunity to comment on the draft was advertised in English and Spanish in six newspapers serving the County of San Bernardino, made available in the CDH office and on the County's website. On Tuesday, September 27, 2022, the San Bernardino County Board of Supervisors reviewed and voted unanimously to approve the 2021-22 CAPER immediately following the presentation and public comments.

Public Comment Received

A public hearing was held at the San Bernardino County Board of Supervisors meeting on Tuesday, September 27, 2022, where public comments were received from one Supervisor and three community members, one of which also provided written comment. Prior to the public hearing, one letter was received. Comments received from the Supervisor gave kudos to Community Development and Housing Department for their outreach, public improvements, housing and homelessness program efforts. He asked that staff consider how to utilize unused vouchers from the Housing Authority of San Bernardino County (HASBC) in existing and future projects.

Three community members representing non-profits raised concern for the short time that was given to expend allocated funds and the length of time that has taken to be reimbursed. The County addressed these concerns with non-profit partners individually and has worked with related departments to revise internal processes and will see that reimbursements occur timely in the future. The third speaker also submitted a written letter that echoed his verbal comments and recommended several revisions be made to the 2021-22 CAPER related to affirmatively further fair housing. Relevant revisions have been incorporated. In addition to the above regarding reimbursements, the third speaker provided encouraging words and appreciation, specifically related to the homelessness efforts and program tracking.

Other concerns were raised during the public hearing that were not directly related to the CAPER itself, but about short-term rental housing, which was another item on the Board of

Supervisor's Agenda and therefore these concerns were not accepted into this document. However, CDH will continue to collaborate with Land Use Services and other related departments on short-term rental housing and other potential barriers to providing affordable housing opportunities in the County.

For a copy of the written comments received, see Attachment 2 – Public Notices and Comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the COVID-19 pandemic continues to present many challenges for the County and its residents, the appropriation of significant recovery funds by Congress is enabling the implementation of new and innovative programs. Because of the urgent nature of pandemic relief and the often-shorter expenditure timeframes attached to the recovery funds, the County has in some cases shifted its focus to prioritize these more time-sensitive programs.

The County Board of Supervisors approved the 2022 Homeless Strategic Action Plan June 14, 2022. This new Plan will increase the efficacy and expand the impact of the County's housing and homeless programs with the goal of aligning and coordinating the County's capacity, investment, and resources with other community efforts to address homelessness.

Otherwise, the CDBG Program continues to focus on public services, public facilities improvements, and major capital improvement projects. The County has continued to prioritize funding for capital infrastructure projects, such as street, curb, gutter, and sewer improvements/expansions while its participating cities choose to fund a wider array of projects, typically including various public service activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

San Bernardino County is not a BEDI grantee.

Brownfields Economic Development Initiative (BEDI) grantees- Describe accomplishments and program outcomes during the last year.

San Bernardino County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The County's HOME-assisted rental portfolio consists of 40 developments each containing varying numbers of housing units. The 2013 HOME Final Rule 92.504(d)(A) requires that on-site inspections must occur within 12 months of completion and at least once every three years thereafter during the period of affordability. The initial inspection is inclusive of, but not limited to, review of tenant files to ensure income and rent eligibility. The initial inspection also entails physical site inspections of units and common areas to ensure compliance with UPCS, ADA, Section 504, and other laws and regulations governing physical site.

Pursuant to the CARES Act Flexibilities Mega Waiver released on April 10, 2020, and to adhere to the federal requirements, San Bernardino County Community Development and Housing Department (CDH) applied for and received a waiver for on-site inspections of HOME-assisted rental housing in an effort to protect the health and safety of the tenants and County staff. CDH continued conducting desk audits through the PY 2021-22. In March of the PY 2021-22 CDH entered into agreement with compliance consultants to monitor the HOME restricted housing units and ensure compliance with the HOME regulatory requirements, income and rent limits, and applicable property standards.

The table on the following pages summarizes the results of desk audits and on-site physical inspections that were conducted during PY 2021-22.

PY 2021-22 MONITORING OF HOME-ASSISTED PROJECTS

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
A Better Way Apt	4	4	No Site Inspections, due to COVID19. Tenant Income recertifications calculated incorrectly, not on time and over income unit. 3 Findings issued.	Letter of findings issued 10/18/21. Worked with management to remediate, deadline to respond 11/1/2021. Documentation requested provided. Letter of Completion issued 11/10/2021.
Scattered Site-Kingsley	6	6	No Site Inspections, due to COVID19. Tenant Income Certifications amounts not matching the compliance report and income calculated incorrectly. Over Income unit. 1 Finding and 2 concerns issued.	Monitoring letter issued 10/13/2021. Worked with management to remediate, deadline to respond 10/27/2021. Documentation requested provided. Letter of Completion issued 11/2/2021.
Scattered Site- Pradera	8	8	No Site Inspections, due to COVID19. Recertification documentation was missing information. 2 concerns issued.	Monitoring letter issued on 10/13/2021. Management remediated concerns, deadline to provide documentation 10/27/2021. Letter of Completion issued 11/2/2021.
Tierra Serrano	74	75	No Site Inspections, due to COVID19. Asset verification form missing in the tenant's files. 1 Finding issued.	Monitoring letter issued on 09/09/2021. Worked with management to remediate, deadline 10/15/2021. Letter of Completion issued 10/13/2021.
Citrus Grove	40	160	No Site Inspections, due to COVID19. Over income unit, missing supportive documentation, incomplete income documentation to calculate household annual income, compliance report numbers different from TIC. 5 Findings and 2 Concerns issued.	Monitoring letter issued on 12/14/2021. Worked with management to remediate, deadline 1/22/2021. Letter of Completion issued 3/16/22.
Crossings Apt	11	100	No Site Inspections, due to COVID19. Missing bank information as part of the tenant income cert, compliance report amounts different from tenant TIC. 1 Finding and 2 concerns issued.	Letter of findings issued 11/22/2021. Working with management to remediate, deadline 12/3/2021. Completion Letter issued 12/9/2021.

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
The Village at Redlands	11	40	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Dumosa Senior Village	11	75	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Lantern Woods Apt	28	29	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Impressions at Valley Center	11	100	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Sunrise Vista	156	156	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Golden Apt	38	39	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.

Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Sunset Pointe	144	144	Site Inspection completed.	Tenant files under review. Monitoring results still in progress
Scattered Site Papago	9	9	Site Inspection completed.	Tenant files under review. Monitoring results still in progress
Scattered Site Pueblo	4	4	Site Inspection completed.	Tenant files under review. Monitoring results still in progress
Scattered Site Dumosa	11	11	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Scattered Site Pradera	8	8	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Scattered Site Bandera	8	8	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.

Property Name & Address	HOME Units	Total units	Findings	Follow-up Action
Horizons at Yucaipa	24	50	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Redwood Terrace	11	68	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.
Scattered Site- Kingsley	6	6	Site Inspection completed.	Tenant files under review. Monitoring results still in progress.

Table 15 - HOME Project Monitoring

**Assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Affirmative Marketing Actions for HOME Program

San Bernardino County Community Development and Housing Department (CDH) is committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that CDH and participating groups follow. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative Fair Housing Marketing (AFHM) plans and affirmative marketing procedures are required by the HOME Investment Partnerships (HOME) Program Final Rule (24 CFR Part 92) and are included in applications and written agreements for San Bernardino County (County) HOME funds administered by CDH. The County's policy is to distribute information to the public regarding fair housing laws, as well as its own guidelines, for participation in the HOME Program. In accordance

with Federal Regulations (24 CFR 92.351), the County adopted an affirmative marketing policy and procedures. The County is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Community Housing Development Organizations (CHDOs), developers and/or owners, of HOME Program funded projects containing five or more units, must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability.

Informing Affected Parties

CDH informs the public, potential tenants, and property owners about federal fair housing laws and the affirmative marketing policy using the following methods:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for CHDOs, developers and/or owners and in all written communications.
- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply.
- Fair housing signage will be posted throughout the County.
- CDH Staff will attend local fair housing update training sponsored by HUD and other local organizations to keep current with new developments and/or regulations.
- CDH Staff will ensure CHDOs who own and manage HOME-assisted properties have a plan in place that ensures tenant participating in property operations.

CDH has established procedures to ensure that CHDOs, developers and/or owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market who are not likely to apply for the housing without special outreach. The CHDOs, developers and/or owners solicit applications through such locations as community-based organizations, places of worship, employment centers, fair housing groups, and housing counseling agencies.

Evaluation

CDH has established monitoring procedures to assure that each CHDO, developer and/or owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedures. The effectiveness of CDH's affirmative marketing actions is evaluated annually, and CDH will take corrective actions if it finds that property owners fail to carry out required procedures. CDH incorporates the affirmative marketing requirements into the affordable housing agreements and informs developers, owners, and property management about ways to improve current procedures. Those who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

Labor Compliance

San Bernardino County Community Development and Housing Department (CDH) provides “Labor Compliance Provisions” as an “Attachment D” to all construction bids and executed construction contracts. Contractors and subcontractors attest, on a required form, that they have an Affirmative Action Program. If they do not, they agree to abide by the County’s Affirmative Action Program in CDH’s “Attachment D” of the bid package and/or the Labor Compliance Contract Addendum of the construction contract. CDH attends pre-construction (Pre-Con) meetings prior to the commencement of construction with contractors and subcontractors to review Labor Compliance Provisions and requirements.

CDH utilizes a labor compliance software program known as LCP-tracker which provides a cloud-based system for submitting certified payrolls, construction site compliance, and workforce reporting. Through LCP-tracker CDH is also able to maintain data on the ethnicity, race, and gender of the contractors and subcontractors that enter into construction contracts with CDH’s HOME Program.

CDH has formed partnerships with the Workforce Development Department (WDD) and the Housing Authority of the County of San Bernardino (HACSB) in order to connect contractors with employment services offered by the two agencies which provide opportunities to County residents and businesses.

As part of the construction contract, contractors are mandated to meet with WDD and HACSB to learn about the employment services they provide. Contractors are required to submit a form signed by WDD and HACSB confirming that they met with the agencies.

The County’s HOME Agreement includes language regarding labor compliance and equal opportunity.

Section 3

CDH has adopted a Section 3 Plan. The County’s HOME Agreement includes language regarding Section 3 requirements, minority and women-owned contractors, and training opportunities. Contracts also require the inclusion of a Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 75.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$346,543.51 in HOME program income (PI) was received during PY 2021-22. This program income will be used toward development of units via new construction and/or acquisition and rehabilitation projects. During PY 2021-22, \$1,231,020.73 in HOME PI was

used toward construction of Las Terrazas Apartments, a family rental community consisting of 112 apartments including 12 permanent supportive housing units set aside for homeless, special needs tenants with mental health conditions.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

For PY 2021-22 CDH committed HOME funding to foster and maintain affordable housing throughout San Bernardino County through the ongoing development of the following HOME affordable housing developments: 1) Bloomington Grove III; 2) Arrowhead Grove II; and 3) Las Terrazas Apartments; and 4) Rialto Metrolink South. CDH establishes and maintains inter- and intradepartmental, interagency, public, and private partnerships for the purposes of layering and leveraging capital, fiscal, human and resources to generate opportunities to create and develop affordable housing opportunities.

Bloomington Grove III

A public-private partnership with Related California (Affordable Housing Developers), Bloomington Grove III is the third phase of this multi-use development and will consist of 98 affordable apartments nestled around a community building with computer lab and laundry area, two tot lots and barbeque areas. Twenty apartments have been reserved for special needs residents through direct referrals from San Bernardino County Mental Health Department and the Inland Empire Health Plan. Onsite social services for residents will be provided by PATH and the Boys and Girls Club of Fontana and include educational, health and wellness classes along with computer training and financial literacy. In addition to the residential component, the development will include a new 8,500 square foot public park community center that will provide facilities and services for the future public park that will be located to the north of the development, which broke ground in 2020. The development consists of 98 affordable family units (97 affordable housing units and one manager's unit), including 20 PSH units for homeless residents. Construction of the project was completed in November 2021. Once fully occupied, units will be reported in PY 2022-23.

Arrowhead Grove Phase II

In 2019, the financing closed for the second onsite phase of the Arrowhead Grove neighborhood. The second-phase community, referred to as Crestview Terrace, will result in a total of 184 units of mixed income family apartments and complete the HUD-required one-for-one replacement of the original 252-unit public housing project referred to as Waterman Gardens.

The new construction will provide 147 affordable one- and four-bedroom family units with an additional 35 market-rate units interspersed across the site and two units for property managers. One hundred thirty-six new affordable housing units have already been built in previous phases of this project. Construction of the project was completed in December 2021. Once fully occupied, units will be reported in PY 2022-23.

Las Terrazas Apartments

Las Terrazas Apartments is an affordable multi-family apartment complex currently in development near the City of Colton. The family community will consist of 112 apartments ranging in size from 525 to 1,020 net livable feet. The building mix consists of five residential buildings, one community building, and one Pre-School building, all constructed on one six-acre site. The project includes 12 permanent supportive housing units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. The project began construction in fall of 2020, received temporary occupancy in June of 2022 and has initiated the lease-up process. All the HOME beneficiaries will be reported in PY 2023-24 once full occupancy has been achieved.

Rialto Metrolink South

The Rialto Metrolink South project is an affordable apartment complex currently in development in the City of Rialto. The development will consist of 55 total units: 23 one-bedroom, 15 two-bedroom and 17 three-bedroom units. The project began construction in the spring of 2022 and is scheduled to be completed in 2024.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in SAGE

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	San Bernardino County
Organizational DUNS Number	073590812
EIN/TIN Number	956002748
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	CA-609 San Bernardino County Continuum of Care

ESG Contact Name

Prefix	
First Name	Shanikqua
Middle Name	
Last Name	Freeman
Suffix	
Title	Deputy Director
Phone	(909) 387-4327
Email	Shanikqua.Freeman@cdh.sbcounty.gov

ESG Contact Address

Street Address 1	385 North Arrowhead Avenue, 3 rd Floor
Street Address 2	
City	San Bernardino, CA
State	California
ZIP Code	92415-0043
Phone Number	(909) 387-4327
Extension	
Fax Number	(909) 387-4415
Email Address	Shanikqua.Freeman@cdh.sbcounty.gov

ESG Secondary Contact

Prefix	
First Name	Marisela
Last Name	Manzo
Suffix	
Title	Housing Project Manager II
Phone Number	(909) 501-0634
Extension	
Email Address	Marisela.Manzo@cdh.sbcounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Sub-recipient Form – Complete one form for each sub-recipient

Sub-recipients or Contractor Name: Inland Temporary Homes

City: Loma Linda

State: CA

Zip Code: 92354

DUNS Number: 132551560

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$47,330

Sub-recipients or Contractor Name: Lutheran Social Services of Southern California

City: San Bernardino

State: CA

Zip Code: 92405

DUNS Number: 198953929

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount Fed ESG 21-22 \$50,000; Fed ESG-CV \$66,750

Sub-recipients or Contractor Name: Mercy House

City: Santa Ana

State: CA

Zip Code: 92702

DUNS Number: 87979165

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG 21-22 \$100,347; Fed ESG-CV \$122,290

Sub-recipients or Contractor Name: Salvation Army, California South Division

City: Carson

State: CA

Zip Code: 90746

DUNS Number: 074629460

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: Fed ESG 21-22 \$29,166; Fed ESG-CV \$233,334

Sub-recipients or Contractor Name: Family Assistance Program
City: Victorville
State: CA
Zip Code: 92395
DUNS Number: 171966906
Is sub-recipient a victim services provide: No
Sub-recipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: Fed ESG 21-22 \$100,347; Fed ESG-CV \$122,290

Sub-recipients or Contractor Name: Victor Valley Family Resource Center
City: Hesperia
State: Ca
Zip Code: 92393
DUNS Number: 830860354
Is sub-recipient a victim services provide: No
Sub-recipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: Fed ESG 21-22 \$39,839; Fed ESG-CV \$1,212,560.16

Sub-recipients or Contractor Name: HACSB- Housing Authority of the County of San Bernardino
City: San Bernardino
State: Ca
Zip Code: 92408
DUNS Number: 118390368
Is sub-recipient a victim services provide: No
Sub-recipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: ESG- CV2 \$3,500,000

Sub-recipients or Contractor Name: Inland Housing Solutions
City: Loma Linda
State: CA
Zip Code: 92354
DUNS Number: 132551560
Is sub-recipient a victim services provide: No
Sub-recipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: Fed ESG 21-22 \$275,790; Fed ESG-CV \$185,500

Sub-recipients or Contractor Name: Knowledge, Education for your Success Inc, (KEYS)

City: San Bernardino

State: CA

Zip Code: 92408

DUNS Number: 035019381

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: ESG-CV \$950,000

CR-65 - Persons Assisted

4. Persons Served

The complete number of persons served under each activity listed below may reflect duplicate counts across activities.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	22
Children	6
Don't Know/Refused/Other	0
Missing Information	0
Total	28

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Unduplicated Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	22
Children	6
Don't Know/Refused/Other	0
Missing Information	0
Total	28

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	17
Female	11
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	28

Table 21 – Gender Information

6. Age—Complete Unduplicated Total for All Activities

	Total
Under 18	6
18-24	1
25 and over	21
Don't Know/Refused/Other	0
Missing Information	0
Total	28

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities
Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	11	0	11
Victims of Domestic Violence	0	0	0	0
Elderly	0	2	0	2
HIV/AIDS	0	0	0	0
Chronically Homeless	0	1	0	1
Severely Mentally Ill	0	1	0	1
Chronic Substance Abuse	0	1	0	1
Other Disability	0	1	0	1
Total (may include duplicate counts)	0	17	0	17

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with San Bernardino County Continuum of Care, San Bernardino County established a homeless partnership consisting of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. The partnership committee established a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership committee continually develops and implements performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant's housing barriers or housing stability risks.

The County's measures evaluate program efficacy and how effectively the program, overall, serves the targeted populations and clients in need, based on level of need; measuring outcomes and, again the efficacy of the provision of services that ultimately lead to: 1) assisting those who exhibit the most need and have been prioritized by the CES system; 2) reducing episodes of homelessness (sheltered and unsheltered); 3) reducing the time homelessness is experienced by rehousing clients as rapidly as possible; 4) reducing barriers to housing and embracing Housing First practices.

The County assisted 28 persons, with a total of 25 exiting a funded program during the program year. Of those 25 exits, nine (36%) exited the program to some form of permanent housing. None of the individuals exited to some form of temporary housing (such as a hotel or motel). Eight percent of those leaving a Program exited to a place not meant for habitation and 56% exited without an exit interview meaning there is no data available on the type of housing they transitioned into.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year*		
	2016	2019	2020
Expenditures for Rental Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$0	\$0	\$0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2019	2020
Expenditures for Rental Assistance	\$47,329.51	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$47,392.51	\$0	\$0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2019	2020
Essential Services	\$0	\$0	\$0
Operations	\$0	\$0	\$0
Renovation (none) – Motel Vouchers	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2019	2020
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$0	\$6,126.68	\$14,235.60

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds*

Total ESG Funds Expended	Program Year 2016	Program Year 2019	Program Year 2020
Annual Expenditures	\$47,329.51	\$6,126.68	\$14,235.60

Table 29 - Total ESG Funds Expended

*Does not include accruals

11f. Match Source

	Program Year 2016	Program Year 2019	Program Year 2020
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$0	\$0
Local Government	\$0	6,126.68	\$14,235.60
Private Funds	\$0	\$0	\$0
Other	\$47,329.51	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$47,329.51	6,126.68	\$14,235.60

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	Program Year 2016	Program Year 2019	Program Year 2020
Total Funds	\$47,329.51	\$6,126.68	\$14,235.60

Table 31 - Total Amount of Funds Expended on ESG Activities

ATTACHMENT 1

Required Reports

- PR26—CDBG Financial Summary
- PR26—CDBG-CV Financial Summary
- SAGE Reports
- CR-58 - Section 3

PR26—CDBG Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,395,440.26
02 ENTITLEMENT GRANT	7,498,779.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,711,544.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	19,605,763.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,157,079.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,157,079.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,552,678.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,709,757.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,896,005.94

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,152,993.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,152,993.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.93%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	340,238.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	181,818.43
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	158,420.54
32 ENTITLEMENT GRANT	7,498,779.00
33 PRIOR YEAR PROGRAM INCOME	78,184.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,576,963.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,552,678.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	227,255.50
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,325,423.19
42 ENTITLEMENT GRANT	7,498,779.00
43 CURRENT YEAR PROGRAM INCOME	1,711,544.61
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,210,323.61
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.39%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	51	6826	6515433	Yucaipa: Senior Center Kitchen Floor	03A	LMC	\$85.43
2020	36	7085	6533198	Redlands: Joslyn Senior Center Rehab Project	03A	LMC	\$9,858.30
					03A	Matrix Code	\$9,943.73
2018	42	6803	6537767	Redlands: ADA Access - Public Facilities	03E	LMC	\$401.69
2018	42	6806	6515436	Redlands: ADA Access - Public Facilities	03E	LMC	\$58.88
2018	77	6831	6553335	Twentynine Palms: Multipurpose Center	03E	LMA	\$3,266.40
2020	44	7098	6542068	Twentynine Palms: Project Phoenix- Multipurpose Cntr- Ph I	03E	LMA	\$26,376.84
2020	44	7098	6565534	Twentynine Palms: Project Phoenix- Multipurpose Cntr- Ph I	03E	LMA	\$27,440.00
2020	44	7098	6622631	Twentynine Palms: Project Phoenix- Multipurpose Cntr- Ph I	03E	LMA	\$23,520.00
					03E	Matrix Code	\$81,063.81
2016	63	6705	6541527	Yucaipa Regional Park ADA Improvements	03F	LMC	\$32.50
2018	6	6728	6646641	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$179,267.75
2018	6	6729	6515416	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$543.23
2018	6	6729	6550283	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$1,040.00
2018	6	6729	6553365	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$177.63
2018	6	6729	6639745	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$130.00
2018	6	6729	6640523	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$455.00
2018	6	6729	6642304	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$650.00
2019	10	6866	6646643	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$67,523.91
2019	55	6971	6565532	Yucca Valley: North Park - Park Imps	03F	LMA	\$225.00
2019	55	6971	6626536	Yucca Valley: North Park - Park Imps	03F	LMA	\$71,042.95
2019	55	6978	6639912	Yucca Valley: North Park - Park Imps	03F	LMA	\$910.00
2019	56	6875	6515377	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$17,145.31
2019	56	6875	6551462	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$49.86
2019	56	6875	6560780	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$31,595.86
2019	56	6875	6565483	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$3,258.04
2019	56	6875	6635775	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$208.50
2019	56	6876	6515396	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$7,894.53
2019	56	6876	6541566	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$32.50
2019	56	6876	6550824	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$910.00
2019	56	6876	6619987	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$780.00
2019	56	6876	6635612	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$1,300.00
2019	56	6876	6639908	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$195.00
2019	56	6876	6640525	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$390.00
2019	56	6876	6644049	County: Yucaipa Reg Pk-ADA RV Parking	03F	LMC	\$780.00
2019	61	6982	6550318	County: Bloomington- Construction of Ayala Park	03F	LMA	\$390.00
2019	61	6982	6592155	County: Bloomington- Construction of Ayala Park	03F	LMA	\$49,888.79
2019	61	6982	6592162	County: Bloomington- Construction of Ayala Park	03F	LMA	\$189,580.91
2019	61	6982	6592172	County: Bloomington- Construction of Ayala Park	03F	LMA	\$235,912.54
2019	61	6982	6613117	County: Bloomington- Construction of Ayala Park	03F	LMA	\$900,422.66
2019	61	6983	6515411	County: Bloomington- Construction of Ayala Park	03F	LMA	\$605.40
2019	61	6983	6541553	County: Bloomington- Construction of Ayala Park	03F	LMA	\$32.50
2019	61	6983	6553340	County: Bloomington- Construction of Ayala Park	03F	LMA	\$992.23
2019	61	6983	6619996	County: Bloomington- Construction of Ayala Park	03F	LMA	\$1,560.00
2019	61	6983	6635717	County: Bloomington- Construction of Ayala Park	03F	LMA	\$780.00
2019	61	6983	6636466	County: Bloomington- Construction of Ayala Park	03F	LMA	\$2,080.00
2019	61	6983	6639799	County: Bloomington- Construction of Ayala Park	03F	LMA	\$3,770.00
2019	61	6983	6639924	County: Bloomington- Construction of Ayala Park	03F	LMA	\$3,315.00
2019	61	6983	6640532	County: Bloomington- Construction of Ayala Park	03F	LMA	\$650.00
2019	70	6939	6515410	Colton: Target Area Park Improvements	03F	LMA	\$611.17
2019	70	6939	6550297	Colton: Target Area Park Improvements	03F	LMA	\$650.00
2019	70	6939	6553368	Colton: Target Area Park Improvements	03F	LMA	\$177.63
2019	70	6939	6644030	Colton: Target Area Park Improvements	03F	LMA	\$707.65
2020	11	7041	6550817	Colton: Park Improvements - Target Area Parks	03F	LMA	\$650.00
2020	54	7034	6515379	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$1,307.80
2020	54	7034	6551461	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$1,802.80
2020	54	7034	6560778	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$0.21
2020	54	7034	6564920	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$34,863.57
2020	54	7035	6515395	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$11,848.19
2020	54	7035	6541594	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$32.50
2020	54	7035	6550317	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$390.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	54	7035	6550826	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$780.00
2020	54	7035	6553346	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$660.81
2020	54	7035	6619979	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$780.00
2020	54	7035	6635652	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$1,040.00
2020	54	7035	6636462	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$1,105.00
2020	54	7035	6644058	County:Cucamonga - Guasti Regional Park ADA Imps	03F	LMC	\$520.00
2021	53	7199	6617019	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$56,643.93
2021	53	7199	6617023	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$9,691.44
2021	53	7199	6617320	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$10,768.50
2021	53	7199	6618116	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$574,779.89
2021	53	7199	6618117	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$158,867.14
2021	53	7199	6618144	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$281,307.83
2021	53	7199	6618479	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$19,873.16
2021	53	7199	6622547	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$25,416.60
2021	53	7199	6622568	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$9,210.00
2021	53	7199	6626756	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$25,309.00
2021	53	7199	6636465	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$390.00
2021	53	7199	6639795	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$260.00
2021	53	7220	6639923	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$1,690.00
2021	53	7220	6640528	County: Yucaipa Regional Park - ADA Access to Swim Complex	03F	LMC	\$520.00
2021	56	7196	6618147	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$346,554.96
2021	56	7196	6618359	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$3,167.55
2021	56	7196	6618387	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$9,715.42
2021	56	7196	6618417	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$9,000.41
2021	56	7196	6618419	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$2,105.60
2021	56	7196	6622571	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$11,250.60
2021	56	7196	6622574	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$14,500.00
2021	56	7196	6626755	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$8,539.98
2021	56	7196	6636464	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$390.00
2021	56	7196	6642303	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$520.00
2021	56	7197	6639914	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$260.00
2021	56	7197	6640529	County: Guasti Regional Park ADA Improvements- Fishing Plat	03F	LMC	\$650.00
2021	57	7198	6616959	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$6,822.04
2021	57	7198	6616961	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$1,957.83
2021	57	7198	6616966	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$23,817.80
2021	57	7198	6616994	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$7,176.12
2021	57	7198	6618143	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$324,196.52
2021	57	7198	6622578	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$25,453.00
2021	57	7198	6622604	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$13,355.13
2021	57	7198	6626757	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$10,965.15
2021	57	7198	6639797	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$260.00
2021	57	7198	6642275	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$390.00
2021	57	7219	6639917	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$520.00
2021	57	7219	6640530	County: Prado Regional Park ADA Access - Mallard Shelter	03F	LMC	\$520.00
					03F	Matrix Code	\$3,831,260.53
2018	3	6720	6616188	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$25,668.48
2018	3	6720	6616190	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$12,409.25
2018	3	6720	6635521	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$1,170.00
2018	3	6721	6515409	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$669.68
2018	3	6721	6541551	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$32.50
2018	3	6721	6550280	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$780.00
2018	3	6721	6553358	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$203.77
2018	3	6721	6619978	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$910.00
2018	3	6721	6636439	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$1,235.00
2018	3	6721	6644008	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$520.00
2018	16	6748	6515423	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$320.94
2018	16	6748	6553351	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$492.30
2018	17	6740	6514318	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$4,035.65
2018	17	6750	6553337	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$1,113.30
2018	25	6783	6518963	Highland: Street Imps - Elmwood St Area	03K	LMA	\$144,586.00
2018	25	6790	6515397	Highland: Street Imps - Elmwood St Area	03K	LMA	\$3,567.93
2018	25	6790	6541514	Highland: Street Imps - Elmwood St Area	03K	LMA	\$86.66
2018	25	6790	6598787	Highland: Street Imps - Elmwood St Area	03K	LMA	\$671.66
2018	25	6790	6598797	Highland: Street Imps - Elmwood St Area	03K	LMA	\$260.00
2018	25	6790	6619993	Highland: Street Imps - Elmwood St Area	03K	LMA	\$346.67
2018	25	6790	6636441	Highland: Street Imps - Elmwood St Area	03K	LMA	\$260.00
2018	25	6790	6636981	Highland: Street Imps - Elmwood St Area	03K	LMA	\$281.66
2018	25	6790	6636983	Highland: Street Imps - Elmwood St Area	03K	LMA	\$498.34
2018	25	6790	6639756	Highland: Street Imps - Elmwood St Area	03K	LMA	\$151.66
2019	5	6863	6515429	Adelanto: New Hampshire - Street Imps	03K	LMA	\$170.86
2019	18	6899	6627280	Colton: 7th to Oak - Alley Imps	03K	LMA	\$115,346.05



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2019	18	6900	6515405	Colton: 7th to Oak - Alley Imps	03K	LMC	\$852.52
2019	18	6900	6541580	Colton: 7th to Oak - Alley Imps	03K	LMC	\$32.50
2019	18	6900	6553372	Colton: 7th to Oak - Alley Imps	03K	LMC	\$120.89
2019	18	6900	6619985	Colton: 7th to Oak - Alley Imps	03K	LMC	\$260.00
2019	18	6900	6635623	Colton: 7th to Oak - Alley Imps	03K	LMC	\$260.00
2019	18	6900	6636445	Colton: 7th to Oak - Alley Imps	03K	LMC	\$260.00
2019	18	6900	6639777	Colton: 7th to Oak - Alley Imps	03K	LMC	\$585.00
2019	18	6900	6639909	Colton: 7th to Oak - Alley Imps	03K	LMC	\$130.00
2019	20	6902	6515420	Colton: 6th and Penn Alley Imps	03K	LMA	\$461.10
2019	20	6902	6541576	Colton: 6th and Penn Alley Imps	03K	LMA	\$32.50
2019	20	6902	6553374	Colton: 6th and Penn Alley Imps	03K	LMA	\$60.44
2019	20	6902	6619982	Colton: 6th and Penn Alley Imps	03K	LMA	\$260.00
2019	20	6902	6635645	Colton: 6th and Penn Alley Imps	03K	LMA	\$260.00
2019	20	6902	6639911	Colton: 6th and Penn Alley Imps	03K	LMA	\$130.00
2019	35	6931	6639769	Loma Linda: Richmond Rd - Street Imps	03K	LMA	\$280.13
2019	35	6931	6639775	Loma Linda: Richmond Rd - Street Imps	03K	LMA	\$1,149.87
2019	41	6958	6533209	Redlands: Target Area Street Imps	03K	LMA	\$19,701.38
2019	41	6959	6515401	Redlands: Target Area Street Imps	03K	LMA	\$1,200.15
2019	41	6959	6541573	Redlands: Target Area Street Imps	03K	LMA	\$32.50
2019	41	6959	6550314	Redlands: Target Area Street Imps	03K	LMA	\$260.00
2019	54	6975	6616193	Yucaipa: Adams Street - Street Imps	03K	LMA	\$23,726.00
2019	54	6975	6616196	Yucaipa: Adams Street - Street Imps	03K	LMA	\$18,756.50
2019	54	6981	6515413	Yucaipa: Adams Street - Street Imps	03K	LMA	\$597.18
2019	57	6884	6541562	County: Uninc. Montclair - ADA Imps	03K	LMC	\$32.50
2019	57	6884	6550285	County: Uninc. Montclair - ADA Imps	03K	LMC	\$195.00
2019	72	6933	6552738	Highland: Del Rosa Area - St Imps	03K	LMA	\$632.97
2019	72	6933	6552740	Highland: Del Rosa Area - St Imps	03K	LMA	\$89,314.73
2019	72	6933	6552741	Highland: Del Rosa Area - St Imps	03K	LMA	\$5,157.00
2019	72	6933	6552742	Highland: Del Rosa Area - St Imps	03K	LMA	\$97,016.29
2019	72	6955	6541502	Highland: Del Rosa Area - St Imps	03K	LMA	\$86.67
2019	72	6955	6550374	Highland: Del Rosa Area - St Imps	03K	LMA	\$260.00
2019	72	6955	6550816	Highland: Del Rosa Area - St Imps	03K	LMA	\$671.67
2019	72	6955	6553336	Highland: Del Rosa Area - St Imps	03K	LMA	\$2,518.35
2019	72	6955	6619995	Highland: Del Rosa Area - St Imps	03K	LMA	\$346.67
2019	72	6955	6635589	Highland: Del Rosa Area - St Imps	03K	LMA	\$780.00
2019	72	6955	6636442	Highland: Del Rosa Area - St Imps	03K	LMA	\$260.00
2019	72	6955	6639763	Highland: Del Rosa Area - St Imps	03K	LMA	\$151.67
2019	72	6955	6639905	Highland: Del Rosa Area - St Imps	03K	LMA	\$86.67
2019	72	6955	6644035	Highland: Del Rosa Area - St Imps	03K	LMA	\$65.00
2020	1	7019	6515425	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$262.87
2020	1	7019	6553362	Adelanto: North Adelanto Infrastructure Improvements	03K	LMA	\$185.48
2020	10	7043	6515435	Colton: Target Area Alley Improvements	03K	LMA	\$85.43
2020	47	7104	6515428	Yucaipa: Fourth Street	03K	LMA	\$170.87
2020	47	7104	6553352	Yucaipa: Fourth Street	03K	LMA	\$408.92
2020	47	7104	6639786	Yucaipa: Fourth Street	03K	LMA	\$650.00
2020	47	7104	6639915	Yucaipa: Fourth Street	03K	LMA	\$390.00
2020	47	7104	6640526	Yucaipa: Fourth Street	03K	LMA	\$390.00
2020	98	7057	6518973	Highland - CDBG Street Imps	03K	LMA	\$115,403.34
2020	98	7057	6518974	Highland - CDBG Street Imps	03K	LMA	\$38,702.33
2020	98	7057	6518975	Highland - CDBG Street Imps	03K	LMA	\$89,805.79
2020	98	7057	6518976	Highland - CDBG Street Imps	03K	LMA	\$17,806.88
2020	98	7057	6564921	Highland - CDBG Street Imps	03K	LMA	\$33,389.08
2020	98	7058	6515407	Highland - CDBG Street Imps	03K	LMA	\$767.65
2020	98	7058	6541508	Highland - CDBG Street Imps	03K	LMA	\$86.67
2020	98	7058	6550312	Highland - CDBG Street Imps	03K	LMA	\$260.00
2020	98	7058	6550818	Highland - CDBG Street Imps	03K	LMA	\$671.67
2020	98	7058	6553330	Highland - CDBG Street Imps	03K	LMA	\$3,453.92
2020	98	7058	6619992	Highland - CDBG Street Imps	03K	LMA	\$346.66
2020	98	7058	6635590	Highland - CDBG Street Imps	03K	LMA	\$780.00
2020	98	7058	6636443	Highland - CDBG Street Imps	03K	LMA	\$260.00
2020	98	7058	6639906	Highland - CDBG Street Imps	03K	LMA	\$86.67
2020	98	7058	6642298	Highland - CDBG Street Imps	03K	LMA	\$151.67
2020	98	7058	6644040	Highland - CDBG Street Imps	03K	LMA	\$65.00
					03K	Matrix Code	\$887,353.11
2018	12	6744	6515418	Colton: Street Improvements - 5th Street	03L	LMA	\$498.38
2018	48	6829	6515430	Yucapia: Street Imps-Ave A	03L	LMA	\$144.31
2018	48	6829	6541483	Yucapia: Street Imps-Ave A	03L	LMA	\$390.00
2018	48	6829	6550319	Yucapia: Street Imps-Ave A	03L	LMA	\$520.00
2018	48	6829	6550827	Yucapia: Street Imps-Ave A	03L	LMA	\$910.00
2018	48	6829	6553349	Yucapia: Street Imps-Ave A	03L	LMA	\$593.01
2018	48	6829	6619997	Yucapia: Street Imps-Ave A	03L	LMA	\$1,170.00



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2018	48	6829	6644060	Yucaipa: Street Imps-Ave A	03L	LMA	\$1,040.00
2018	49	6820	6617025	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$11,537.25
2018	49	6820	6617026	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$29,700.00
2018	49	6824	6515427	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$229.74
2018	49	6824	6541545	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$32.50
2018	49	6824	6550823	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$780.00
2018	49	6824	6553353	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$389.25
2018	49	6824	6644044	Yucaipa: ADA Street Imps - Citywide	03L	LMC	\$455.75
2018	60	6757	6550284	County: Montclair Area ADA Sidewalk Ramps	03L	LMA	\$195.00
2018	74	6747	6515408	Colton: ADA St Imps - CT 66.01 & 36.12	03L	LMA	\$736.92
2018	74	6747	6541533	Colton: ADA St Imps - CT 66.01 & 36.12	03L	LMA	\$32.50
2018	74	6747	6550292	Colton: ADA St Imps - CT 66.01 & 36.12	03L	LMA	\$130.00
2019	19	6885	6627495	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$45,244.31
2019	19	6886	6515404	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$896.15
2019	19	6886	6541578	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$32.50
2019	19	6886	6553373	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$60.44
2019	19	6886	6619984	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$260.00
2019	19	6886	6635638	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$260.00
2019	19	6886	6639910	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$130.00
2019	19	6886	6644054	Colton: Serrano Court - Sidewalk Imps	03L	LMA	\$63.58
2019	53	6980	6541723	Yucaipa: Street Imps - Avenue A	03L	LMA	\$130.00
2019	53	6980	6550320	Yucaipa: Street Imps - Avenue A	03L	LMA	\$520.00
2019	53	6980	6550828	Yucaipa: Street Imps - Avenue A	03L	LMA	\$650.00
2019	53	6980	6619990	Yucaipa: Street Imps - Avenue A	03L	LMA	\$325.00
2019	53	6980	6635719	Yucaipa: Street Imps - Avenue A	03L	LMA	\$130.00
2019	53	6980	6636467	Yucaipa: Street Imps - Avenue A	03L	LMA	\$260.00
2019	53	6980	6639803	Yucaipa: Street Imps - Avenue A	03L	LMA	\$130.00
2019	53	6980	6639919	Yucaipa: Street Imps - Avenue A	03L	LMA	\$650.00
2019	53	6980	6644062	Yucaipa: Street Imps - Avenue A	03L	LMA	\$910.00
2020	27	7115	6564924	Loma Linda: ADA Sidewalk Improvements	03L	LMC	\$7,005.00
2020	27	7134	6541712	Loma Linda: ADA Sidewalk Improvements	03L	LMC	\$650.00
2020	27	7134	6550315	Loma Linda: ADA Sidewalk Improvements	03L	LMC	\$910.00
2020	27	7134	6550825	Loma Linda: ADA Sidewalk Improvements	03L	LMC	\$910.00
2020	27	7134	6644057	Loma Linda: ADA Sidewalk Improvements	03L	LMC	\$1,300.00
2021	52	7194	6625320	County: Big Bear (Sugarloaf)-Baldwin Lane Sidewalk	03L	LMA	\$88,316.45
2021	54	7200	6625313	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$20,481.90
2021	54	7200	6625314	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary	03L	LMA	\$21,970.02
					03L	Matrix Code	\$241,679.96
2020	55	7039	6515412	County: Joshua Tree Fire Station #36 - Purchase of	03O	LMA	\$907.54
2021	55	7192	6608443	County: Yucca Valley Fire Station #42- Purchase of Fire Vehicle	03O	LMA	\$665,746.15
					03O	Matrix Code	\$666,653.69
2020	6	7025	6532794	Barstow: New Hope Village -	03T	LMC	\$195.00
2020	6	7025	6532795	Barstow: New Hope Village -	03T	LMC	\$410.00
2020	6	7026	6515403	Barstow: New Hope Village -	03T	LMC	\$1,106.28
2021	11	7158	6607650	Barstow: New Hope Village - Housing & Services	03T	LMC	\$416.00
2021	11	7158	6607651	Barstow: New Hope Village - Housing & Services	03T	LMC	\$429.00
2021	11	7158	6607652	Barstow: New Hope Village - Housing & Services	03T	LMC	\$526.50
2021	11	7158	6607653	Barstow: New Hope Village - Housing & Services	03T	LMC	\$529.75
2021	11	7158	6607654	Barstow: New Hope Village - Housing & Services	03T	LMC	\$572.00
2021	11	7158	6642941	Barstow: New Hope Village - Housing & Services	03T	LMC	\$962.00
2021	11	7158	6642942	Barstow: New Hope Village - Housing & Services	03T	LMC	\$5,244.39
2021	11	7158	6642943	Barstow: New Hope Village - Housing & Services	03T	LMC	\$476.00
					03T	Matrix Code	\$10,866.92
2019	25	6891	6515422	Grand Terrace: ADA Access P2- City Hall	03Z	LMC	\$433.73
2020	15	7052	6515855	Grand Terrace: City Hall ADA Restroom Imps	03Z	LMC	\$519.17
2020	15	7052	6553363	Grand Terrace: City Hall ADA Restroom Imps	03Z	LMC	\$185.48
					03Z	Matrix Code	\$1,138.38
2020	23	7059	6517959	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,019.50
2020	23	7059	6546495	Highland- Highland Senior Center Services and Programs	05A	LMC	\$1,846.50
2020	34	7075	6537235	Montclair: Senior Transport- Golden Express Services	05A	LMC	\$87.65
2020	49	7106	6515424	Yucaipa: Senior Congregate & Mobile Meals FSA	05A	LMC	\$276.33
2020	97	7053	6518972	Grand Terrace: Senior Center Coordinator	05A	LMC	\$5,160.29
2020	97	7053	6546491	Grand Terrace: Senior Center Coordinator	05A	LMC	\$3,571.13
2020	97	7053	6546496	Grand Terrace: Senior Center Coordinator	05A	LMC	\$1,903.11
2020	97	7054	6515398	Grand Terrace: Senior Center Coordinator	05A	LMC	\$1,343.27
2021	19	7164	6647546	Grand Terrace: Senior Meals and Coordinator - FSA	05A	LMC	\$10,798.09
2021	24	7169	6607670	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6607672	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6607673	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6607676	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00



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2021	24	7169	6607677	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6607678	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6616951	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6641071	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6641075	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
2021	24	7169	6647339	Highland- Highland Senior Center Services and Programs	05A	LMC	\$2,100.00
					05A	Matrix Code	\$48,005.87
2021	40	7182	6642937	Redlands: YMCA of the East Valley- Legal Serv	05C	LMC	\$2,173.79
					05C	Matrix Code	\$2,173.79
2020	14	7044	6621925	Colton: Art Thompson Teen Center	05D	LMC	\$745.95
2020	14	7044	6621952	Colton: Art Thompson Teen Center	05D	LMC	\$2,233.16
2020	14	7044	6621960	Colton: Art Thompson Teen Center	05D	LMC	\$737.48
2020	14	7044	6621985	Colton: Art Thompson Teen Center	05D	LMC	\$763.83
2020	14	7044	6621986	Colton: Art Thompson Teen Center	05D	LMC	\$1,251.64
2020	14	7044	6621988	Colton: Art Thompson Teen Center	05D	LMC	\$1,055.88
2020	14	7044	6621990	Colton: Art Thompson Teen Center	05D	LMC	\$1,044.30
2020	14	7045	6515399	Colton: Art Thompson Teen Center	05D	LMC	\$1,250.46
2020	24	7065	6520308	Highland: Youth Serv Cent Little League	05D	LMC	\$700.00
2021	15	7162	6630852	Colton: After School Programs Art Thompson Teen Cntr	05D	LMC	\$1,378.14
2021	25	7170	6607684	Highland: Central Little League	05D	LMC	\$4,400.00
2021	25	7170	6622629	Highland: Central Little League	05D	LMC	\$8,500.00
					05D	Matrix Code	\$24,060.84
2020	35	7083	6518969	Needles: Dial-A-Ride Transportation Services	05E	LMC	\$7,900.00
					05E	Matrix Code	\$7,900.00
2020	39	7093	6533202	Redlands: Victims of Violence- SBSAS	05G	LMC	\$2,562.19
2020	48	7107	6532788	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$1,111.05
2020	48	7107	6532789	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$1,014.44
2020	48	7107	6532790	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$966.38
2020	48	7107	6532791	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$1,111.36
2020	48	7107	6532793	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$963.08
2020	48	7107	6621805	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$1,014.34
2020	48	7108	6515406	Yucaipa: Supportive Services for Victims- SBSAS	05G	LMC	\$843.63
2021	9	7157	6608019	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6608022	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6608025	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6608028	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6617027	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6617028	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6642944	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6642945	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	9	7157	6642946	Barstow: Desert Sanctuary	05G	LMC	\$1,125.00
2021	67	7189	6647618	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$360.40
2021	67	7189	6647620	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$370.48
2021	67	7189	6647622	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$1,388.97
2021	67	7189	6647628	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$1,288.00
2021	67	7189	6647630	Yucaipa: SBSAS - Supportive Services for Victims of Violence	05G	LMC	\$1,617.60
					05G	Matrix Code	\$24,736.92
2020	96	7050	6517510	Countywide-Fair Housing Services	05J	LMC	\$9,646.92
2020	96	7050	6537115	Countywide-Fair Housing Services	05J	LMC	\$6,318.13
2020	96	7050	6537119	Countywide-Fair Housing Services	05J	LMC	\$6,757.62
2021	50	7140	6573581	Countywide-Fair Housing Services	05J	LMC	\$3,283.39
2021	50	7140	6573583	Countywide-Fair Housing Services	05J	LMC	\$4,989.82
2021	50	7140	6573592	Countywide-Fair Housing Services	05J	LMC	\$6,342.87
2021	50	7140	6592231	Countywide-Fair Housing Services	05J	LMC	\$8,746.23
2021	50	7140	6592234	Countywide-Fair Housing Services	05J	LMC	\$5,853.05
2021	50	7140	6594664	Countywide-Fair Housing Services	05J	LMC	\$6,443.78
					05J	Matrix Code	\$58,381.81
2020	52	7097	6517509	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$4,410.94
2020	52	7097	6537122	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$2,359.60
2020	52	7097	6537131	Countywide: Tenant Landlord Mediation Services	05K	LMC	\$5,320.18
2021	51	7139	6573599	Countywide: Tenant landlord Mediation Services	05K	LMC	\$1,887.33
2021	51	7139	6573607	Countywide: Tenant landlord Mediation Services	05K	LMC	\$3,893.53
2021	51	7139	6573622	Countywide: Tenant landlord Mediation Services	05K	LMC	\$3,242.60
2021	51	7139	6592233	Countywide: Tenant landlord Mediation Services	05K	LMC	\$4,024.67
2021	51	7139	6592236	Countywide: Tenant landlord Mediation Services	05K	LMC	\$2,785.50
2021	51	7139	6594655	Countywide: Tenant landlord Mediation Services	05K	LMC	\$2,347.77
					05K	Matrix Code	\$30,272.12
2020	8	7027	6527188	Barstow: Desert Sanctuary	05L	LMC	\$916.66
2020	8	7027	6532796	Barstow: Desert Sanctuary	05L	LMC	\$916.74
2020	8	7028	6515402	Barstow: Desert Sanctuary	05L	LMC	\$1,152.69

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05L	Matrix Code	\$2,986.09
2020	3	7022	6514344	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6514345	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6514346	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6527177	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6527179	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6527181	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6527184	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6527186	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6621933	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6621942	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6621991	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7022	6621993	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$2,079.50
2020	3	7023	6515421	Adelanto: HDOC (High Desert Outreach Center)	05M	LMC	\$456.90
2021	2	7150	6636057	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	05M	LMC	\$5,973.16
2021	4	7151	6647596	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
2021	4	7151	6647598	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
2021	4	7151	6647601	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
2021	4	7151	6647604	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
2021	4	7151	6647775	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
2021	4	7151	6647776	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
2021	4	7151	6647777	Adelanto: HDOC-Food Dist and Job Skills	05M	LMC	\$1,160.00
					05M	Matrix Code	\$39,504.06
2020	5	7029	6518983	Barstow Literacy Program	05Z	LMC	\$576.79
2020	5	7029	6527358	Barstow Literacy Program	05Z	LMC	\$487.97
2020	12	7046	6532779	Colton: Adult Lit & Youth Homework	05Z	LMC	\$1,380.00
2020	12	7046	6532781	Colton: Adult Lit & Youth Homework	05Z	LMC	\$1,380.00
2020	12	7046	6532782	Colton: Adult Lit & Youth Homework	05Z	LMC	\$1,380.00
2020	12	7047	6515856	Colton: Adult Lit & Youth Homework	05Z	LMC	\$1,236.99
2020	13	7048	6532783	Colton: Homeless Coordinator Services	05Z	LMC	\$735.73
2020	13	7048	6532785	Colton: Homeless Coordinator Services	05Z	LMC	\$1,013.65
2020	13	7048	6532787	Colton: Homeless Coordinator Services	05Z	LMC	\$1,649.49
2020	13	7048	6533281	Colton: Homeless Coordinator Services	05Z	LMC	\$2,018.09
2020	13	7048	6553343	Colton: Homeless Coordinator Services	05Z	LMC	\$849.53
2020	13	7048	6553371	Colton: Homeless Coordinator Services	05Z	LMC	\$177.63
2020	13	7048	6557847	Colton: Homeless Coordinator Services	05Z	LMC	\$1,245.96
2020	13	7048	6557850	Colton: Homeless Coordinator Services	05Z	LMC	\$2,018.15
2020	13	7048	6557852	Colton: Homeless Coordinator Services	05Z	LMC	\$2,104.20
2020	13	7049	6515419	Colton: Homeless Coordinator Services	05Z	LMC	\$474.76
2020	16	7055	6518977	Grand Terrace Literacy Program	05Z	LMC	\$176.50
2020	16	7055	6527359	Grand Terrace Literacy Program	05Z	LMC	\$472.98
2020	22	7061	6518982	Highland Literacy Program	05Z	LMC	\$359.70
2020	22	7061	6527360	Highland Literacy Program	05Z	LMC	\$417.92
2020	28	7071	6518979	Loma Linda Literacy Program	05Z	LMC	\$145.61
2020	28	7071	6527361	Loma Linda Literacy Program	05Z	LMC	\$103.90
2020	30	7073	6532519	Loma Linda:Inland Temporary Homes	05Z	LMC	\$1,644.00
2020	33	7077	6537238	Graffiti Abatement	05Z	LMA	\$9,181.07
2020	50	7109	6592697	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$285.00
2020	50	7109	6592700	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$142.80
2020	50	7109	6592703	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$418.40
2020	50	7109	6592705	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$559.20
2020	50	7109	6592707	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$714.80
2020	50	7109	6592709	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$899.40
2020	50	7109	6592710	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,085.40
2020	50	7109	6592711	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$1,579.80
2020	50	7109	6592712	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$2,214.40
2020	50	7109	6595042	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$874.80
2020	50	7109	6595043	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$2,588.00
2020	50	7110	6515414	Yucaipa: Recreational Scholarships Program	05Z	LMC	\$560.73
2021	10	7141	6636198	Barstow Literacy Program	05Z	LMC	\$1,482.84
2021	10	7141	6636206	Barstow Literacy Program	05Z	LMC	\$1,347.04
2021	10	7141	6637647	Barstow Literacy Program	05Z	LMC	\$1,070.77
2021	10	7141	6637648	Barstow Literacy Program	05Z	LMC	\$1,244.36
2021	10	7141	6640434	Barstow Literacy Program	05Z	LMC	\$1,615.52
2021	17	7175	6635751	Grand Terrace: Adult Literacy Program	05Z	LMC	\$720.72
2021	17	7175	6635754	Grand Terrace: Adult Literacy Program	05Z	LMC	\$902.60
2021	17	7175	6636196	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,198.78
2021	17	7175	6636200	Grand Terrace: Adult Literacy Program	05Z	LMC	\$928.00
2021	17	7175	6640412	Grand Terrace: Adult Literacy Program	05Z	LMC	\$1,171.77
2021	23	7168	6607667	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$1,809.70
2021	23	7168	6607668	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$1,875.10



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2021	23	7168	6607679	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$3,256.60
2021	23	7168	6624452	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$1,605.90
2021	23	7168	6641077	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$1,349.10
2021	23	7168	6641521	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$1,396.30
2021	23	7168	6646994	Highland: Highland Family YMCA Scholarships	05Z	LMC	\$1,207.30
2021	27	7171	6635777	Loma Linda: Adult Literacy Program	05Z	LMC	\$570.00
2021	27	7171	6635786	Loma Linda: Adult Literacy Program	05Z	LMC	\$1,087.03
2021	27	7171	6635788	Loma Linda: Adult Literacy Program	05Z	LMC	\$997.12
2021	27	7171	6636203	Loma Linda: Adult Literacy Program	05Z	LMC	\$747.36
2021	27	7171	6640436	Loma Linda: Adult Literacy Program	05Z	LMC	\$993.84
2021	29	7176	6616185	Loma Linda: Inland Temporary Homes	05Z	LMC	\$2,237.00
2021	33	7145	6597760	Montclair: Graffiti Abatement	05Z	LMA	\$2,071.46
2021	33	7145	6607680	Montclair: Graffiti Abatement	05Z	LMA	\$3,530.71
2021	33	7145	6635766	Montclair: Graffiti Abatement	05Z	LMA	\$5,139.29
2021	38	7181	6625319	Redlands: Steps 4 Life -Transitional Housing	05Z	LMC	\$1,796.41
2021	46	7188	6635789	Yucaipa: Adult Literacy Program	05Z	LMC	\$321.20
2021	46	7188	6635791	Yucaipa: Adult Literacy Program	05Z	LMC	\$589.68
2021	46	7188	6636205	Yucaipa: Adult Literacy Program	05Z	LMC	\$705.36
2021	46	7188	6636216	Yucaipa: Adult Literacy Program	05Z	LMC	\$216.24
2021	46	7188	6640449	Yucaipa: Adult Literacy Program	05Z	LMC	\$271.92
2021	66	7167	6636194	Highland: Adult Literacy Program	05Z	LMC	\$323.23
2021	66	7167	6636220	Highland: Adult Literacy Program	05Z	LMC	\$837.00
2021	66	7167	6636388	Highland: Adult Literacy Program	05Z	LMC	\$733.05
2021	66	7167	6640442	Highland: Adult Literacy Program	05Z	LMC	\$462.00
2021	66	7167	6640463	Highland: Adult Literacy Program	05Z	LMC	\$384.90
					05Z	Matrix Code	\$91,350.55
2020	21	7063	6514043	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$11,117.78
2020	21	7063	6518967	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$10,405.20
2020	21	7063	6533193	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$5,726.92
2020	99	7079	6537240	Montclair: Enhanced Code Enforcement	15	LMA	\$2,604.63
2021	21	7166	6607685	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$4,618.02
2021	21	7166	6607686	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$5,145.65
2021	21	7166	6607688	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$5,698.95
2021	21	7166	6607690	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$5,860.00
2021	21	7166	6607691	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$7,795.23
2021	21	7166	6625321	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$4,384.05
2021	21	7166	6625322	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$4,468.79
2021	21	7166	6625323	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$5,783.67
2021	21	7166	6641596	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$4,842.66
2021	21	7166	6646652	Highland: Neighborhood Revitalization - Code Enforcement	15	LMA	\$8,383.51
2021	63	7143	6574107	Montclair: Enhanced Code Enforcement	15	LMA	\$3,424.77
2021	63	7143	6607669	Montclair: Enhanced Code Enforcement	15	LMA	\$1,907.76
2021	63	7143	6636218	Montclair: Enhanced Code Enforcement	15	LMA	\$1,494.03
					15	Matrix Code	\$93,661.62
Total							\$6,152,993.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	7025	6532794	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	\$195.00
2020	6	7025	6532795	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	\$410.00
2020	6	7026	6515403	No	Barstow: New Hope Village -	B20UC060503	EN	03T	LMC	\$1,106.28
2021	11	7158	6607650	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$416.00
2021	11	7158	6607651	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$429.00
2021	11	7158	6607652	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$526.50
2021	11	7158	6607653	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$529.75
2021	11	7158	6607654	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$572.00
2021	11	7158	6642941	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$962.00
2021	11	7158	6642942	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$5,244.39
2021	11	7158	6642943	No	Barstow: New Hope Village - Housing & Services	B21UC060503	EN	03T	LMC	\$476.00
								03T	Matrix Code	\$10,866.92
2020	23	7059	6517959	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	\$2,019.50
2020	23	7059	6546495	No	Highland- Highland Senior Center Services and Programs	B20UC060503	EN	05A	LMC	\$1,846.50
2020	34	7075	6537235	No	Montclair: Senior Transport- Golden Express Services	B20UC060503	EN	05A	LMC	\$87.65
2020	49	7106	6515424	No	Yucaipa: Senior Congregate & Mobile Meals FSA	B20UC060503	EN	05A	LMC	\$276.33
2020	97	7053	6518972	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	\$5,160.29



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2020	97	7053	6546491	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	\$3,571.13	
2020	97	7053	6546496	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	\$1,903.11	
2020	97	7054	6515398	No	Grand Terrace: Senior Center Coordinator	B20UC060503	EN	05A	LMC	\$1,343.27	
2021	19	7164	6647546	No	Grand Terrace: Senior Meals and Coordinator - FSA	B21UC060503	EN	05A	LMC	\$10,798.09	
2021	24	7169	6607670	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6607672	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6607673	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6607676	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6607677	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6607678	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6616951	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6641071	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6641075	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
2021	24	7169	6647339	No	Highland- Highland Senior Center Services and Programs	B21UC060503	EN	05A	LMC	\$2,100.00	
									05A	Matrix Code	\$48,005.87
2021	40	7182	6642937	No	Redlands: YMCA of the East Valley- Legal Serv	B21UC060503	EN	05C	LMC	\$2,173.79	
									05C	Matrix Code	\$2,173.79
2020	14	7044	6621925	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$745.95	
2020	14	7044	6621952	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$2,233.16	
2020	14	7044	6621960	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$737.48	
2020	14	7044	6621985	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$763.83	
2020	14	7044	6621986	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$1,251.64	
2020	14	7044	6621988	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$1,055.88	
2020	14	7044	6621990	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$1,044.30	
2020	14	7045	6515399	No	Colton: Art Thompson Teen Center	B20UC060503	EN	05D	LMC	\$1,250.46	
2020	24	7065	6520308	No	Highland: Youth Serv Cent Little League	B20UC060503	EN	05D	LMC	\$700.00	
2021	15	7162	6630852	No	Colton: After School Programs Art Thompson Teen Cntr	B21UC060503	EN	05D	LMC	\$1,378.14	
2021	25	7170	6607684	No	Highland: Central Little League	B21UC060503	EN	05D	LMC	\$4,400.00	
2021	25	7170	6622629	No	Highland: Central Little League	B21UC060503	EN	05D	LMC	\$8,500.00	
									05D	Matrix Code	\$24,060.84
2020	35	7083	6518969	No	Needles: Dial-A-Ride Transportation Services	B20UC060503	EN	05E	LMC	\$7,900.00	
									05E	Matrix Code	\$7,900.00
2020	39	7093	6533202	No	Redlands: Victims of Violence- SBSAS	B20UC060503	EN	05G	LMC	\$2,562.19	
2020	48	7107	6532788	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$1,111.05	
2020	48	7107	6532789	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$1,014.44	
2020	48	7107	6532790	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$966.38	
2020	48	7107	6532791	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$1,111.36	
2020	48	7107	6532793	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$963.08	
2020	48	7107	6621805	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$1,014.34	
2020	48	7108	6515406	No	Yucaipa: Supportive Services for Victims- SBSAS	B20UC060503	EN	05G	LMC	\$843.63	
2021	9	7157	6608019	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6608022	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6608025	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6608028	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6617027	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6617028	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6642944	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6642945	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	9	7157	6642946	No	Barstow: Desert Sanctuary	B21UC060503	EN	05G	LMC	\$1,125.00	
2021	67	7189	6647618	No	Yucaipa: SBSAS - Supportive Services for Victims of Violence	B21UC060503	EN	05G	LMC	\$360.40	
2021	67	7189	6647620	No	Yucaipa: SBSAS - Supportive Services for Victims of Violence	B21UC060503	EN	05G	LMC	\$370.48	
2021	67	7189	6647622	No	Yucaipa: SBSAS - Supportive Services for Victims of Violence	B21UC060503	EN	05G	LMC	\$1,388.97	
2021	67	7189	6647628	No	Yucaipa: SBSAS - Supportive Services for Victims of Violence	B21UC060503	EN	05G	LMC	\$1,288.00	
2021	67	7189	6647630	No	Yucaipa: SBSAS - Supportive Services for Victims of Violence	B21UC060503	EN	05G	LMC	\$1,617.60	
									05G	Matrix Code	\$24,736.92
2020	96	7050	6517510	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	\$9,646.92	
2020	96	7050	6537115	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	\$6,318.13	
2020	96	7050	6537119	No	Countywide-Fair Housing Services	B20UC060503	EN	05J	LMC	\$6,757.62	
2021	50	7140	6573581	No	Countywide-Fair Housing Services	B21UC060503	EN	05J	LMC	\$3,283.39	
2021	50	7140	6573583	No	Countywide-Fair Housing Services	B21UC060503	EN	05J	LMC	\$4,989.82	
2021	50	7140	6573592	No	Countywide-Fair Housing Services	B21UC060503	EN	05J	LMC	\$6,342.87	
2021	50	7140	6592231	No	Countywide-Fair Housing Services	B21UC060503	EN	05J	LMC	\$8,746.23	
2021	50	7140	6592234	No	Countywide-Fair Housing Services	B21UC060503	EN	05J	LMC	\$5,853.05	
2021	50	7140	6594664	No	Countywide-Fair Housing Services	B21UC060503	EN	05J	LMC	\$6,443.78	
									05J	Matrix Code	\$58,381.81
2020	52	7097	6517509	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	\$4,410.94	
2020	52	7097	6537122	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	\$2,359.60	



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2020	52	7097	6537131	No	Countywide: Tenant Landlord Mediation Services	B20UC060503	EN	05K	LMC	\$5,320.18	
2021	51	7139	6573599	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$1,887.33	
2021	51	7139	6573607	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$3,893.53	
2021	51	7139	6573622	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$3,242.60	
2021	51	7139	6592233	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$4,024.67	
2021	51	7139	6592236	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$2,785.50	
2021	51	7139	6594655	No	Countywide: Tenant landlord Mediation Services	B21UC060503	EN	05K	LMC	\$2,347.77	
									05K	Matrix Code	\$30,272.12
2020	8	7027	6527188	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	\$916.66	
2020	8	7027	6532796	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	\$916.74	
2020	8	7028	6515402	No	Barstow: Desert Sanctuary	B20UC060503	EN	05L	LMC	\$1,152.69	
									05L	Matrix Code	\$2,986.09
2020	3	7022	6514344	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6514345	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6514346	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6527177	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6527179	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6527181	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6527184	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6527186	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6621933	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6621942	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6621991	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7022	6621993	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$2,079.50	
2020	3	7023	6515421	No	Adelanto: HDOC (High Desert Outreach Center)	B20UC060503	EN	05M	LMC	\$456.90	
2021	2	7150	6636057	No	Adelanto: Above and Beyond- COVID 19 Outreach - Lesly's CPR	B21UC060503	EN	05M	LMC	\$5,973.16	
2021	4	7151	6647596	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
2021	4	7151	6647598	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
2021	4	7151	6647601	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
2021	4	7151	6647604	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
2021	4	7151	6647775	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
2021	4	7151	6647776	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
2021	4	7151	6647777	No	Adelanto: HDOC-Food Dist and Job Skills	B21UC060503	EN	05M	LMC	\$1,160.00	
									05M	Matrix Code	\$39,504.06
2020	5	7029	6518983	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	\$576.79	
2020	5	7029	6527358	No	Barstow Literacy Program	B20UC060503	EN	05Z	LMC	\$487.97	
2020	12	7046	6532779	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	\$1,380.00	
2020	12	7046	6532781	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	\$1,380.00	
2020	12	7046	6532782	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	\$1,380.00	
2020	12	7047	6515856	No	Colton: Adult Lit & Youth Homework	B20UC060503	EN	05Z	LMC	\$1,236.99	
2020	13	7048	6532783	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$735.73	
2020	13	7048	6532785	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$1,013.65	
2020	13	7048	6532787	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$1,649.49	
2020	13	7048	6533281	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$2,018.09	
2020	13	7048	6553343	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$849.53	
2020	13	7048	6553371	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$177.63	
2020	13	7048	6557847	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$1,245.96	
2020	13	7048	6557850	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$2,018.15	
2020	13	7048	6557852	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$2,104.20	
2020	13	7049	6515419	No	Colton: Homeless Coordinator Services	B20UC060503	EN	05Z	LMC	\$474.76	
2020	16	7055	6518977	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	\$176.50	
2020	16	7055	6527359	No	Grand Terrace Literacy Program	B20UC060503	EN	05Z	LMC	\$472.98	
2020	22	7061	6518982	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	\$359.70	
2020	22	7061	6527360	No	Highland Literacy Program	B20UC060503	EN	05Z	LMC	\$417.92	
2020	28	7071	6518979	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	\$145.61	
2020	28	7071	6527361	No	Loma Linda Literacy Program	B20UC060503	EN	05Z	LMC	\$103.90	
2020	30	7073	6532519	No	Loma Linda: Inland Temporary Homes	B20UC060503	EN	05Z	LMC	\$1,644.00	
2020	33	7077	6537238	No	Graffiti Abatement	B20UC060503	EN	05Z	LMA	\$9,181.07	
2020	50	7109	6592697	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$285.00	
2020	50	7109	6592700	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$142.80	
2020	50	7109	6592703	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$418.40	
2020	50	7109	6592705	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$559.20	
2020	50	7109	6592707	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$714.80	
2020	50	7109	6592709	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$899.40	
2020	50	7109	6592710	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$1,085.40	
2020	50	7109	6592711	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$1,579.80	
2020	50	7109	6592712	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$2,214.40	
2020	50	7109	6595042	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$874.80	



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2020	50	7109	6595043	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$2,588.00
2020	50	7110	6515414	No	Yucaipa: Recreational Scholarships Program	B20UC060503	EN	05Z	LMC	\$560.73
2021	10	7141	6636198	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,482.84
2021	10	7141	6636206	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,347.04
2021	10	7141	6637647	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,070.77
2021	10	7141	6637648	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,244.36
2021	10	7141	6640434	No	Barstow Literacy Program	B21UC060503	EN	05Z	LMC	\$1,615.52
2021	17	7175	6635751	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$720.72
2021	17	7175	6635754	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$902.60
2021	17	7175	6636196	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,198.78
2021	17	7175	6636200	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$928.00
2021	17	7175	6640412	No	Grand Terrace: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,171.77
2021	23	7168	6607667	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$1,809.70
2021	23	7168	6607668	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$1,875.10
2021	23	7168	6607679	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$3,256.60
2021	23	7168	6624452	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$1,605.90
2021	23	7168	6641077	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$1,349.10
2021	23	7168	6641521	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$1,396.30
2021	23	7168	6646994	No	Highland: Highland Family YMCA Scholarships	B21UC060503	EN	05Z	LMC	\$1,207.30
2021	27	7171	6635777	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$570.00
2021	27	7171	6635786	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$1,087.03
2021	27	7171	6635788	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$997.12
2021	27	7171	6636203	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$747.36
2021	27	7171	6640436	No	Loma Linda: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$993.84
2021	29	7176	6616185	No	Loma Linda: Inland Temporary Homes	B21UC060503	EN	05Z	LMC	\$2,237.00
2021	33	7145	6597760	No	Montclair: Graffiti Abatement	B21UC060503	EN	05Z	LMA	\$2,071.46
2021	33	7145	6607680	No	Montclair: Graffiti Abatement	B21UC060503	EN	05Z	LMA	\$3,530.71
2021	33	7145	6635766	No	Montclair: Graffiti Abatement	B21UC060503	EN	05Z	LMA	\$5,139.29
2021	38	7181	6625319	No	Redlands: Steps 4 Life -Transitional Housing	B21UC060503	EN	05Z	LMC	\$1,796.41
2021	46	7188	6635789	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$321.20
2021	46	7188	6635791	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$589.68
2021	46	7188	6636205	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$705.36
2021	46	7188	6636216	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$216.24
2021	46	7188	6640449	No	Yucaipa: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$271.92
2021	66	7167	6636194	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$323.23
2021	66	7167	6636220	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$837.00
2021	66	7167	6636388	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$733.05
2021	66	7167	6640442	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$462.00
2021	66	7167	6640463	No	Highland: Adult Literacy Program	B21UC060503	EN	05Z	LMC	\$384.90
									05Z Matrix Code	\$91,350.55
										\$340,238.97
Total										\$340,238.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

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2018	73	6685	6564926	CDBG Program Administration	21A		\$745.79
2018	73	6685	6564928	CDBG Program Administration	21A		\$268.96
2019	64	6860	6564929	CDBG Program Administration	21A		\$344.46
2019	64	6860	6564930	CDBG Program Administration	21A		\$534.07
2020	56	7012	6515390	CDBG Program Administration	21A		\$1,987.45
2020	56	7012	6515426	CDBG Program Administration	21A		\$235.52
2020	56	7012	6515434	CDBG Program Administration	21A		\$85.43
2020	56	7012	6541472	CDBG Program Administration	21A		\$910.00
2020	56	7012	6541586	CDBG Program Administration	21A		\$32.50
2020	56	7012	6541589	CDBG Program Administration	21A		\$32.50
2020	56	7012	6541590	CDBG Program Administration	21A		\$32.50
2020	56	7012	6541593	CDBG Program Administration	21A		\$32.50
2020	56	7012	6553357	CDBG Program Administration	21A		\$294.89
2020	56	7113	6517908	CDBG Program Administration	21A		\$88,892.03
2020	56	7113	6540964	CDBG Program Administration	21A		\$977.50
2020	56	7113	6541053	CDBG Program Administration	21A		\$17,570.00
2020	56	7113	6541190	CDBG Program Administration	21A		\$7,860.00
2020	56	7113	6546480	CDBG Program Administration	21A		\$5,227.87
2020	56	7113	6550385	CDBG Program Administration	21A		\$1,552.50
2020	56	7113	6550386	CDBG Program Administration	21A		\$862.50



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2020	56	7113	6553128	CDBG Program Administration	21A		\$9,120.00
2020	56	7113	6554888	CDBG Program Administration	21A		\$564.71
2020	56	7113	6555924	CDBG Program Administration	21A		\$1,200.00
2020	56	7113	6555929	CDBG Program Administration	21A		\$1,782.50
2020	56	7113	6564932	CDBG Program Administration	21A		\$575.00
2020	56	7113	6565153	CDBG Program Administration	21A		\$690.00
2020	56	7113	6598870	CDBG Program Administration	21A		\$115.00
2020	56	7113	6625735	CDBG Program Administration	21A		\$33,500.00
2021	60	7146	6571048	CDBG Program Administration	21A		\$252.95
2021	60	7146	6571049	CDBG Program Administration	21A		\$783.53
2021	60	7146	6571051	CDBG Program Administration	21A		\$588.24
2021	60	7146	6571052	CDBG Program Administration	21A		\$838.48
2021	60	7146	6571055	CDBG Program Administration	21A		\$388.24
2021	60	7146	6571056	CDBG Program Administration	21A		\$1,115.10
2021	60	7146	6571318	CDBG Program Administration	21A		\$520.00
2021	60	7146	6571335	CDBG Program Administration	21A		\$130.00
2021	60	7146	6571348	CDBG Program Administration	21A		\$1,300.00
2021	60	7146	6571405	CDBG Program Administration	21A		\$683.82
2021	60	7146	6571410	CDBG Program Administration	21A		\$575.00
2021	60	7146	6571415	CDBG Program Administration	21A		\$2,185.00
2021	60	7146	6571416	CDBG Program Administration	21A		\$1,433.70
2021	60	7146	6585981	CDBG Program Administration	21A		\$112.64
2021	60	7146	6585985	CDBG Program Administration	21A		\$9,060.00
2021	60	7146	6616946	CDBG Program Administration	21A		\$277.65
2021	60	7146	6616952	CDBG Program Administration	21A		\$400.40
2021	60	7146	6616953	CDBG Program Administration	21A		\$715.13
2021	60	7146	6616954	CDBG Program Administration	21A		\$759.53
2021	60	7146	6616957	CDBG Program Administration	21A		\$823.54
2021	60	7146	6618741	CDBG Program Administration	21A		\$4,530.00
2021	60	7146	6619327	CDBG Program Administration	21A		\$747.50
2021	60	7146	6626036	CDBG Program Administration	21A		\$109,334.90
2021	60	7146	6626054	CDBG Program Administration	21A		\$747.50
2021	60	7146	6628985	CDBG Program Administration	21A		\$300.00
2021	60	7146	6629945	CDBG Program Administration	21A		\$115.00
2021	60	7146	6629948	CDBG Program Administration	21A		\$517.50
2021	60	7146	6631554	CDBG Program Administration	21A		\$140.76
2021	60	7146	6631555	CDBG Program Administration	21A		\$563.04
2021	60	7146	6631556	CDBG Program Administration	21A		\$563.04
2021	60	7146	6631557	CDBG Program Administration	21A		\$281.52
2021	60	7146	6631559	CDBG Program Administration	21A		\$281.52
2021	60	7146	6635581	CDBG Program Administration	21A		\$1,105.00
2021	60	7146	6635668	CDBG Program Administration	21A		\$520.00
2021	60	7146	6635672	CDBG Program Administration	21A		\$390.00
2021	60	7146	6635711	CDBG Program Administration	21A		\$455.00
2021	60	7146	6635724	CDBG Program Administration	21A		\$260.00
2021	60	7146	6636468	CDBG Program Administration	21A		\$520.00
2021	60	7146	6638086	CDBG Program Administration	21A		\$308.24
2021	60	7146	6638090	CDBG Program Administration	21A		\$400.40
2021	60	7146	6638092	CDBG Program Administration	21A		\$715.13
2021	60	7146	6638093	CDBG Program Administration	21A		\$277.65
2021	60	7146	6638094	CDBG Program Administration	21A		\$823.54
2021	60	7146	6638095	CDBG Program Administration	21A		\$308.24
2021	60	7146	6638097	CDBG Program Administration	21A		\$1,058.82
2021	60	7146	6639737	CDBG Program Administration	21A		\$3,020.00
2021	60	7146	6639738	CDBG Program Administration	21A		\$76.88
2021	60	7146	6639798	CDBG Program Administration	21A		\$260.00
2021	60	7146	6639804	CDBG Program Administration	21A		\$520.00
2021	60	7146	6639918	CDBG Program Administration	21A		\$650.00
2021	60	7146	6640028	CDBG Program Administration	21A		\$5,895.00
2021	60	7146	6640538	CDBG Program Administration	21A		\$1,040.00
2021	60	7146	6642281	CDBG Program Administration	21A		\$975.00
2021	60	7146	6642287	CDBG Program Administration	21A		\$280.15
2021	60	7146	6644064	CDBG Program Administration	21A		\$390.00
2021	60	7146	6648775	CDBG Program Administration	21A		\$22,543.34
2021	60	7146	6649771	CDBG Program Administration	21A		\$34,762.43
2021	60	7146	6649789	CDBG Program Administration	21A		\$2,415.00
2021	60	7146	6649793	CDBG Program Administration	21A		\$172.50
2021	60	7146	6649986	CDBG Program Administration	21A		\$230.00
2021	60	7146	6650110	CDBG Program Administration	21A		\$1,552.50
2021	60	7147	6571041	CDBG Program Administration	21A		\$37,236.16
2021	60	7147	6571043	CDBG Program Administration	21A		\$216,290.50



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2021	60	7147	6571045	CDBG Program Administration	21A		\$47,783.77
2021	60	7147	6571580	CDBG Program Administration	21A		\$3,994.07
2021	60	7147	6582874	CDBG Program Administration	21A		\$104,663.09
2021	60	7147	6594804	CDBG Program Administration	21A		\$57,605.38
2021	60	7147	6596027	CDBG Program Administration	21A		\$70,643.75
2021	60	7147	6603085	CDBG Program Administration	21A		\$28,677.81
2021	60	7147	6607073	CDBG Program Administration	21A		\$90,913.12
2021	60	7147	6607076	CDBG Program Administration	21A		\$3,872.96
2021	60	7147	6607078	CDBG Program Administration	21A		\$11,778.77
2021	60	7147	6607085	CDBG Program Administration	21A		\$29,469.86
2021	60	7147	6617845	CDBG Program Administration	21A		\$7,981.65
2021	60	7147	6617847	CDBG Program Administration	21A		\$104,797.15
2021	60	7147	6617850	CDBG Program Administration	21A		\$22,573.04
2021	60	7147	6617891	CDBG Program Administration	21A		\$1,865.07
2021	60	7147	6623922	CDBG Program Administration	21A		\$260.00
2021	60	7147	6626758	CDBG Program Administration	21A		\$74,453.33
2021	60	7147	6642753	CDBG Program Administration	21A		\$98,040.91
2021	60	7147	6646662	CDBG Program Administration	21A		\$106,140.67
2021	60	7147	6648428	CDBG Program Administration	21A		\$34,621.40
Total					21A	Matrix Code	\$1,552,678.69
							\$1,552,678.69

PR26—CDBG-CV Financial Summary



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	8,906,464.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	8,906,464.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,796,337.32
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	378,992.29
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,175,329.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	4,731,134.39

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,796,337.32
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,796,337.32
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,796,337.32
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,806,528.20
17 CDBG-CV GRANT	8,906,464.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	378,992.29
20 CDBG-CV GRANT	8,906,464.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.26%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	\$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	\$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,212.81
			6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,730.68
	76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	\$395.00
			6498618	Highland: Food-Grocery Delivery Program	05W	LMC	\$495.00
			6498718	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6504483	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6537462	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6616860	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6641534	Highland: Food-Grocery Delivery Program	05W	LMC	\$197.00
	78	6987	6438320	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,878.93
			6438322	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,247.74
			6438323	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,289.20
			6438324	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,565.95
			6466410	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,607.82
			6470246	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,260.89
			6471229	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,964.01
			6498530	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$18,860.00
			6498549	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,595.00
			6498594	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,725.83
			6507705	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$16,708.63
			6517487	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,524.15
			6546351	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,700.00
			6546423	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,715.97
			6557907	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,400.00
			6574828	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,400.00
			6616754	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,580.00
			6617353	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,800.00
			6618448	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$2,850.00
			6641495	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,610.00
			6641528	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,464.82
			6647052	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$1,131.06
			6648766	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$12,200.00
	79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	\$6,021.37
			6481893	Loma Linda: Senior Meal Program	05A	LMC	\$9,043.68
			6564925	Loma Linda: Senior Meal Program	05A	LMC	\$753.08
	81	7000	6473341	Montclair: Food Program	05W	LMC	\$3,578.19
			6498719	Montclair: Food Program	05W	LMC	\$17,054.26
			6537233	Montclair: Food Program	05W	LMC	\$17,597.29
			6565972	Montclair: Food Program	05W	LMC	\$21,997.05



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2020	81	7000	6637645	Montclair: Food Program	05W	LMC	\$18,666.86
			6654228	Montclair: Food Program	05W	LMC	\$16,756.18
	82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	\$2,106.32
			6499343	Montclair: Homeless Outreach Program	05M	LMC	\$10,560.74
			6537232	Montclair: Homeless Outreach Program	05M	LMC	\$7,154.50
			6565784	Montclair: Homeless Outreach Program	05M	LMC	\$15,215.05
			6616930	Montclair: Homeless Outreach Program	05M	LMC	\$17,716.83
			6635758	Montclair: Homeless Outreach Program	05M	LMC	\$3,022.56
		7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	\$17,440.73
	83	7001	6460655	Needles: Food Recovery and Distribution	05W	LMC	\$99,847.06
		7138	6595044	Needles: Food Recovery and Distribution	05W	LMC	\$27,174.00
	86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$28,601.87
			6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$30,833.87
			6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$2,859.49
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$12,704.77
	87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	\$11,574.33
			6492550	Redlands: Food Program Including Delivery	05W	LMC	\$10,044.42
			6498470	Redlands: Food Program Including Delivery	05W	LMC	\$7,622.71
			6557904	Redlands: Food Program Including Delivery	05W	LMC	\$6,521.62
	89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$39,724.43
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$16,695.83
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$25,564.40
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$16,322.87
	93	6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	\$15,021.53
			6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$22,608.51
			6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	\$6,417.20
			6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,040.31
			6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,492.00
			6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$645.00
		6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$19,192.10
			6504480	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$93,705.66
			6507694	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$31,377.12
			6533219	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$3,544.12
	94	7013	6640911	Countywide:Food Distribution HUB	05W	LMC	\$3,248.99
			6640915	Countywide:Food Distribution HUB	05W	LMC	\$4,150.73
			6640916	Countywide:Food Distribution HUB	05W	LMC	\$4,593.23
			6640920	Countywide:Food Distribution HUB	05W	LMC	\$5,132.79
			6640985	Countywide:Food Distribution HUB	05W	LMC	\$3,362.48
		7014	6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$38,092.41
			6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$35,923.14
			6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$43,221.65
			6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$29,430.44
			6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$33,241.36
			6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$31,884.81
			6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$34,792.60
			6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$16,135.65
		7015	6626027	Countywide: Family Support Program	05W	LMCSV	\$49,952.38
		7016	6460655	Countywide:New Hope Village	05W	LMC	\$0.40
			6507930	Countywide:New Hope Village	05W	LMC	\$624.98
			6507964	Countywide:New Hope Village	05W	LMC	\$10,753.18
			6507976	Countywide:New Hope Village	05W	LMC	\$30,242.00
			6555514	Countywide:New Hope Village	05W	LMC	\$67,907.77
			6564922	Countywide:New Hope Village	05W	LMC	\$17,960.08
			6574400	Countywide:New Hope Village	05W	LMC	\$28,979.57
			6589096	Countywide:New Hope Village	05W	LMC	\$3,275.91
			6589101	Countywide:New Hope Village	05W	LMC	\$10,000.00
			6589213	Countywide:New Hope Village	05W	LMC	\$19,093.88
			6616202	Countywide:New Hope Village	05W	LMC	\$13,594.08
			6616205	Countywide:New Hope Village	05W	LMC	\$24,771.50
			6616210	Countywide:New Hope Village	05W	LMC	\$20,244.47
			6616241	Countywide:New Hope Village	05W	LMC	\$3,261.43



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2020	94	7016	6617282	Countywide:New Hope Village	05W	LMC	\$273.18	
			6627464	Countywide:New Hope Village	05W	LMC	\$3,108.78	
			6627465	Countywide:New Hope Village	05W	LMC	\$3,124.06	
			6630856	Countywide:New Hope Village	05W	LMC	\$3,821.64	
			6630862	Countywide:New Hope Village	05W	LMC	\$12,339.71	
			6647773	Countywide:New Hope Village	05W	LMC	\$16,691.17	
			6655355	Countywide:New Hope Village	05W	LMC	\$7,500.00	
			6655401	Countywide:New Hope Village	05W	LMC	\$3,772.18	
		7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$13,261.47	
			6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,787.58	
			6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,758.39	
			6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$2,291.64	
			6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,157.31	
			6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,515.69	
			6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,008.39	
			6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,302.49	
			6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,069.10	
			6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,193.51	
			6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,787.81	
			6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,587.94	
			6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,731.42	
			6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,678.53	
			6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,793.78	
		95	7011	6460532	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$847.99
				6460534	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$902.12
				6460540	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,136.67
				6460545	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,281.01
				6482167	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,064.50
				6482179	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$902.12
				6482183	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$848.00
				6574054	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$838.97
				6574129	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$947.23
				6574212	Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$703.65
	6574243			Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,010.37	
	6574246			Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,136.67	
	6574248			Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$1,172.76	
	6574250			Yucaipa: Small Business Resiliency Grant Program	18A	LMJ	\$451.06	
	115	7135	6544791	County: Pacific Village	03C	LMC	\$119,016.08	
			6544795	County: Pacific Village	03C	LMC	\$78,808.86	
			6544796	County: Pacific Village	03C	LMC	\$496,622.65	
			6544843	County: Pacific Village	03C	LMC	\$653,771.56	
			6636064	County: Pacific Village	03C	LMC	\$35,504.02	
			6636066	County: Pacific Village	03C	LMC	\$84,051.34	
			6636184	County: Pacific Village	03C	LMC	\$92,094.65	
			6636190	County: Pacific Village	03C	LMC	\$292,212.54	
			6646834	County: Pacific Village	03C	LMC	\$124,484.30	
Total								

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	67	7009	6517475	Barstow: COVID-19 Testing Events	05M	LMC	\$12,251.07
			6532797	Barstow: COVID-19 Testing Events	05M	LMC	\$3,534.69
	73	6994	6488702	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,370.06
			6550718	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,414.03
			6550720	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,903.59
			6550724	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,613.19
			6550726	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,269.52
			6550729	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,212.81



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	73	6994	6550732	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,863.85
			6550735	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$4,287.61
			6550736	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,492.71
			6553081	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$3,114.88
			6553084	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$2,658.92
			6574265	Colton: Emergency Meal Delivery and Food Distribut	05M	LMC	\$8,730.68
	76	6998	6498616	Highland: Food-Grocery Delivery Program	05W	LMC	\$395.00
			6498618	Highland: Food-Grocery Delivery Program	05W	LMC	\$495.00
			6498718	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6504483	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6537462	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6616860	Highland: Food-Grocery Delivery Program	05W	LMC	\$99.00
			6641534	Highland: Food-Grocery Delivery Program	05W	LMC	\$197.00
			6438320	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,878.93
			6438322	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,247.74
			6438323	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,289.20
	78	6987	6438324	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$8,565.95
			6466410	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$7,607.82
			6470246	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,260.89
			6471229	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,964.01
			6498530	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$18,860.00
			6498549	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$5,595.00
			6498594	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,725.83
			6507705	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$16,708.63
			6517487	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,524.15
			6546351	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,700.00
			6546423	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,715.97
			6557907	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$15,400.00
			6574828	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,400.00
			6616754	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$14,580.00
			6617353	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$10,800.00
			6618448	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$2,850.00
			6641495	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$3,610.00
			6641528	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$4,464.82
			6647052	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$1,131.06
			6648766	Highland:Ready Made Food Pickup and Delivery	05W	LMC	\$12,200.00
	79	7008	6481890	Loma Linda: Senior Meal Program	05A	LMC	\$6,021.37
			6481893	Loma Linda: Senior Meal Program	05A	LMC	\$9,043.68
			6564925	Loma Linda: Senior Meal Program	05A	LMC	\$753.08
	81	7000	6473341	Montclair: Food Program	05W	LMC	\$3,578.19
			6498719	Montclair: Food Program	05W	LMC	\$17,054.26
			6537233	Montclair: Food Program	05W	LMC	\$17,597.29
			6565972	Montclair: Food Program	05W	LMC	\$21,997.05
			6637645	Montclair: Food Program	05W	LMC	\$18,666.86
			6654228	Montclair: Food Program	05W	LMC	\$16,756.18
	82	6999	6473327	Montclair: Homeless Outreach Program	05M	LMC	\$2,106.32
			6499343	Montclair: Homeless Outreach Program	05M	LMC	\$10,560.74
			6537232	Montclair: Homeless Outreach Program	05M	LMC	\$7,154.50
			6565784	Montclair: Homeless Outreach Program	05M	LMC	\$15,215.05
			6616930	Montclair: Homeless Outreach Program	05M	LMC	\$17,716.83
			6635758	Montclair: Homeless Outreach Program	05M	LMC	\$3,022.56
	83	7252	6635757	Montclair: Homeless Outreach Program	03T	LMC	\$17,440.73
			6460655	Needles: Food Recovery and Distribution	05W	LMC	\$99,847.06
			6595044	Needles: Food Recovery and Distribution	05W	LMC	\$27,174.00
	86	7002	6493093	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$28,601.87
			6504501	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$30,833.87
			6533214	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$2,859.49
			6557956	Redlands: Prepared Meals for Pick-Up	05W	LMC	\$12,704.77
	87	7003	6438527	Redlands: Food Program Including Delivery	05W	LMC	\$11,574.33
			6492550	Redlands: Food Program Including Delivery	05W	LMC	\$10,044.42
			6498470	Redlands: Food Program Including Delivery	05W	LMC	\$7,622.71



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2020	87	7003	6557904	Redlands: Food Program Including Delivery	05W	LMC	\$6,521.62
	89	7004	6473227	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$39,724.43
			6592576	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$16,695.83
			6616938	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$25,564.40
			6624441	Twentynine Palms:COVID-19 Meal Assistance Program	05W	LMC	\$16,322.87
	93	6992	6565486	Loma Linda: Eviction Prevention Program	05Q	LMC	\$15,021.53
			6565487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$22,608.51
			6565489	Loma Linda: Eviction Prevention Program	05Q	LMC	\$6,417.20
			6565491	Loma Linda: Eviction Prevention Program	05Q	LMC	\$2,040.31
			6641477	Loma Linda: Eviction Prevention Program	05Q	LMC	\$1,492.00
			6641487	Loma Linda: Eviction Prevention Program	05Q	LMC	\$645.00
		6993	6493092	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$19,192.10
			6504480	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$93,705.66
			6507694	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$31,377.12
			6533219	Redlands: Emergency Rent, Mortgage and Utility Assistance Program	05Q	LMC	\$3,544.12
	94	7013	6640911	Countywide:Food Distribution HUB	05W	LMC	\$3,248.99
			6640915	Countywide:Food Distribution HUB	05W	LMC	\$4,150.73
			6640916	Countywide:Food Distribution HUB	05W	LMC	\$4,593.23
			6640920	Countywide:Food Distribution HUB	05W	LMC	\$5,132.79
			6640985	Countywide:Food Distribution HUB	05W	LMC	\$3,362.48
		7014	6537768	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$38,092.41
			6542063	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$35,923.14
			6542077	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$43,221.65
			6554881	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$29,430.44
			6554882	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$33,241.36
			6616216	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$31,884.81
			6625580	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$34,792.60
			6625583	Countywide:Salvation Army Emergency Food Services	05W	LMC	\$16,135.65
		7015	6626027	Countywide: Family Support Program	05W	LMCSV	\$49,952.38
		7016	6460655	Countywide:New Hope Village	05W	LMC	\$0.40
			6507930	Countywide:New Hope Village	05W	LMC	\$624.98
			6507964	Countywide:New Hope Village	05W	LMC	\$10,753.18
			6507976	Countywide:New Hope Village	05W	LMC	\$30,242.00
			6555514	Countywide:New Hope Village	05W	LMC	\$67,907.77
			6564922	Countywide:New Hope Village	05W	LMC	\$17,960.08
			6574400	Countywide:New Hope Village	05W	LMC	\$28,979.57
			6589096	Countywide:New Hope Village	05W	LMC	\$3,275.91
			6589101	Countywide:New Hope Village	05W	LMC	\$10,000.00
			6589213	Countywide:New Hope Village	05W	LMC	\$19,093.88
			6616202	Countywide:New Hope Village	05W	LMC	\$13,594.08
			6616205	Countywide:New Hope Village	05W	LMC	\$24,771.50
			6616210	Countywide:New Hope Village	05W	LMC	\$20,244.47
			6616241	Countywide:New Hope Village	05W	LMC	\$3,261.43
			6617282	Countywide:New Hope Village	05W	LMC	\$273.18
			6627464	Countywide:New Hope Village	05W	LMC	\$3,108.78
			6627465	Countywide:New Hope Village	05W	LMC	\$3,124.06
			6630856	Countywide:New Hope Village	05W	LMC	\$3,821.64
			6630862	Countywide:New Hope Village	05W	LMC	\$12,339.71
			6647773	Countywide:New Hope Village	05W	LMC	\$16,691.17
			6655355	Countywide:New Hope Village	05W	LMC	\$7,500.00
			6655401	Countywide:New Hope Village	05W	LMC	\$3,772.18
		7017	6483467	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$13,261.47
			6542069	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,787.58
			6542073	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$16,758.39
			6542074	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$2,291.64
			6624396	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,157.31
			6624402	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,515.69
			6625546	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,008.39
			6625555	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,302.49
			6625572	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,069.10
			6627466	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$8,193.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	94	7017	6627468	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,787.81
			6641059	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,587.94
			6641062	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$11,731.42
			6646955	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$9,678.53
			6647772	Countywide:Healthy Eats And Love Project (H.E.A.L)	05W	LMC	\$10,793.78
Total							\$1,806,528.20

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	107	6988	6437438	CDBG-CV: Program Administration	21A		\$44,382.13
			6451553	CDBG-CV: Program Administration	21A		\$28,852.96
			6454161	CDBG-CV: Program Administration	21A		\$476.48
			6454162	CDBG-CV: Program Administration	21A		\$524.71
			6454163	CDBG-CV: Program Administration	21A		\$524.71
			6454172	CDBG-CV: Program Administration	21A		\$575.00
			6460465	CDBG-CV: Program Administration	21A		\$16,800.19
			6460468	CDBG-CV: Program Administration	21A		\$5,225.96
			6483210	CDBG-CV: Program Administration	21A		\$58.70
			6488567	CDBG-CV: Program Administration	21A		\$2,415.00
			6490717	CDBG-CV: Program Administration	21A		\$488.40
			6490719	CDBG-CV: Program Administration	21A		\$891.30
			6490720	CDBG-CV: Program Administration	21A		\$1,311.41
			6494945	CDBG-CV: Program Administration	21A		\$34,489.21
			6495605	CDBG-CV: Program Administration	21A		\$527.85
			6495610	CDBG-CV: Program Administration	21A		\$1,266.84
			6495613	CDBG-CV: Program Administration	21A		\$1,302.03
			6495615	CDBG-CV: Program Administration	21A		\$1,126.08
			6496388	CDBG-CV: Program Administration	21A		\$1,126.08
			6496389	CDBG-CV: Program Administration	21A		\$1,126.08
			6496390	CDBG-CV: Program Administration	21A		\$1,266.84
			6497792	CDBG-CV: Program Administration	21A		\$13,061.98
			6497836	CDBG-CV: Program Administration	21A		\$524.71
			6497837	CDBG-CV: Program Administration	21A		\$726.00
			6497839	CDBG-CV: Program Administration	21A		\$1,129.41
			6497843	CDBG-CV: Program Administration	21A		\$640.00
			6497844	CDBG-CV: Program Administration	21A		\$1,211.77
			6497845	CDBG-CV: Program Administration	21A		\$413.01
			6497847	CDBG-CV: Program Administration	21A		\$1,250.20
			6498564	CDBG-CV: Program Administration	21A		\$1,407.60
			6498569	CDBG-CV: Program Administration	21A		\$1,126.08
			6502618	CDBG-CV: Program Administration	21A		\$2,702.50
			6503071	CDBG-CV: Program Administration	21A		\$1,207.50
			6506574	CDBG-CV: Program Administration	21A		\$11,523.97
			6506578	CDBG-CV: Program Administration	21A		\$119.26
			6507789	CDBG-CV: Program Administration	21A		\$1,769.14
			6508623	CDBG-CV: Program Administration	21A		\$632.50
			6509819	CDBG-CV: Program Administration	21A		\$4,600.00
			6510207	CDBG-CV: Program Administration	21A		\$2,428.11
			6515392	CDBG-CV: Program Administration	21A		\$1,161.01
			6518142	CDBG-CV: Program Administration	21A		\$920.00
			6525670	CDBG-CV: Program Administration	21A		\$6,017.50
			6533704	CDBG-CV: Program Administration	21A		\$3,712.55
			6533707	CDBG-CV: Program Administration	21A		\$140.00
			6533711	CDBG-CV: Program Administration	21A		\$194.12
			6533714	CDBG-CV: Program Administration	21A		\$206.80
			6533721	CDBG-CV: Program Administration	21A		\$407.33
			6533732	CDBG-CV: Program Administration	21A		\$445.35
			6540185	CDBG-CV: Program Administration	21A		\$25,883.71

SAGE Reports

HUD ESG CAPER

Grant: **ESG: San Bernardino County - CA - Report** Type: **CAPER**

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Marisela
Middle Name	
Last Name	Manzo
Suffix	
Title	
Street Address 1	215 North D Street
Street Address 2	Suite 302
City	San Bernardino
State	California
ZIP Code	92415
E-mail Address	marisela.manzo@cdh.sbcounty.gov
Phone Number	(909)501-0634
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	0	0
Total Street Outreach	1	1	1
Total PH - Rapid Re-Housing	1	28	17
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	Yes
a. Of those not listed - how many are required to use HMIS?	0
b. Of those not listed - how many are VSP, required to use a comparable database	2
Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.	The two project come from referrals from Domestic Violence Providers (DV). They do not use HMIS for enrollments.
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	2

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. The ESG Program's goals and objectives are consistent with those of the Continuum of Care. Partners to whom funding is awarded are evaluated based on their responses to the County's NOFAs and RFPs which ensure an alignment with the ESG program's goals and objectives. The County employs performance standards based on "percentages of successful outcomes" that consider housing stability for six months and twelve months following receipt of ESG assistance. New ESG contracts associated with 2021 funds will continue to emphasize the goal of tracking beneficiaries for up to a year following the termination of assistance.

The County enforces the following ESG expenditure benchmarks and performance standards:

- Contractor must meet the following expenditure and performance benchmarks, as imposed by HUD.
- The following Progressive Expenditure Deadlines and Recapture provisions apply:
 - o County may recapture up to 20 percent Contractor's total award if the Contractor has not expended at least 20 percent of that award by June 30, 2022.
 - o County may recapture up to 80 percent of a Contractor's total award if the Contractor has not expended at least 80 percent of that award by December 31, 2022.
 - o Prior to recapturing funds as described above, County will provide the Contractor with an opportunity to provide a spending plan demonstrating to the County's satisfaction that all of the Contractor's ESG-CV funds will be expended by September 30, 2023.

On a quarterly basis, HMIS Data Report Cards and a number of clients served are evaluated to determine whether sub-recipients are meeting performance measures and benchmarks.

While not formally required, all sub-recipients are strongly encouraged and do participate in ICH meetings. By virtue of collaboration with the Coordinated Entry System for client referral, ESG sub-recipients are included in the SB211 Directory.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The County has encountered difficulty in meeting its stated performance standards due to the continued limited staffing. This directly impacted the County's ability to enter into contracts and to monitor expenditures as indicated. Additionally, many of the local nonprofit agencies were experiencing limited capacity which delayed their ability to enter into ESG contracts and execute services as established in the Action Plan.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 8/19/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21UC060503	\$633,286.00	\$544,753.00	\$0	\$633,286.00	10/27/2021	10/27/2023
2020	E20UC060503	\$635,741.00	\$116,686.00	\$14,235.60	\$621,505.40	10/23/2020	10/23/2022
2019	E19UC060503	\$610,885.00	\$45,816.00	\$45,816.00	\$565,069.00	7/31/2019	7/31/2021
2018	E18UC060503	\$586,907.00	\$530,886.20	\$414,699.20	\$172,207.80	8/7/2018	8/7/2020
2017	E17UC060503	\$586,074.00	\$529,374.93	\$439,018.29	\$147,055.71	9/22/2017	9/22/2019
2016	E16UC060503	\$584,769.00	\$584,769.00	\$584,769.00	\$0	9/9/2016	9/9/2018
2015	E15UC060503	\$538,992.00	\$538,992.00	\$538,992.00	\$0	8/18/2015	8/18/2017
Total		\$5,097,035.21	\$3,811,658.34	\$2,957,911.30	\$2,139,123.91		

Expenditures

	2021	2020	2019	2018	2017	2016	2015
	No	Yes	Yes	No	No	Yes	No
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			FY2016 Annual ESG Funds for	
		Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Homelessness Prevention							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Homeless Prevention Expenses		0.00	0.00	0.00	0.00	0.00	0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			FY2016 Annual ESG Funds for	
		Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Rapid Re-Housing							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services						47,329.51	
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
RRH Expenses		0.00	0.00	0.00	0.00	47,329.51	0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			FY2016 Annual ESG Funds for	
		Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Emergency Shelter							
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Emergency Shelter Expenses		0.00	0.00	0.00	0.00	0.00	0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			FY2016 Annual ESG Funds for	
		Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Temporary Emergency Shelter							
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Other Shelter Costs							
Temporary Emergency Shelter Expenses			0.00	0.00			0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			FY2016 Annual ESG Funds for	

Street Outreach	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services						
Hazard Pay <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>						
Street Outreach Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2016 Annual ESG Funds for	
	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Other ESG Expenditures						
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>						
Coordinated Entry COVID Enhancements <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Vaccine Incentives <i>(unique activity)</i>						
HMIS						
Administration	14,235.60		6,126.68			
Other Expenses	14,235.60	0.00	6,126.68	0.00	0.00	0.00
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2016 Annual ESG Funds for	
	Non-COVID	COVID	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	14,235.60	0.00	6,126.68	0.00	47,329.51	0.00
Match						
Total ESG expenditures plus match	14,235.60		6,126.68		47,329.51	
Total expenditures plus match for all years						67,691.79

CR-58 - Section 3

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	22	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 14– Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Eleven of San Bernadino County's CDBG funded activities in PY 2021-22 were subject to Section 3 and qualitative measures were taken to direct economic opportunities to low- and very low-income persons. Contractors are required to contact the County's Workforce Development Department (WDD) and a certificate of resource participation is required. CDH agrees to promote HUD Section 3 hiring for its grant programs as well as operating programs under the Department of Labor's Workforce Investment Act through a Memorandum of Understanding with WDD. Additionally, CDH has adopted a Section 3 Plan. The County's contracts require the inclusion of a Section 3 clause in every contract and subcontract subject to compliance with regulations in 24 CFR Part 75. The County is taking steps to update processes, systems, and documents to better document compliance with the new Rule enacted November 30, 2020 regarding Section 3 compliance.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Section 3 Report
Grantee: SAN BERNARDINO COUNTY

DATE: 09-28-22
TIME: 18:12
PAGE: 1

REPORT FOR CPD PROGRAM CDBG
PGM YR 2021

Section 3 Total By Program		CDBG
Total Number of Activities		22
Total Labor Hours		0
Section 3 Worker Hours		0
Targeted Section 3 Worker Hours		0
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C	Direct, on-the job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J	Held one or more job fairs	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for/or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	0
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Section 3 Report
Grantee: SAN BERNARDINO COUNTY

DATE: 09-28-22
TIME: 18:12
PAGE: 2

Section 3 Details By Program, Program Year & Activity

[illegible]

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2021	LOS ANGELES	SAN BERNARDINO COUNTY	7198	County: Prado Regional Park ADA Access - Mallard Shelter		0	0	No	0	No																					
CDBG	2021	LOS ANGELES	SAN BERNARDINO COUNTY	7200	County: Muscoy - Macy Street Sidewalk, Curb and Gutter near Muscoy Elementary		0	0	No	0	No																					
CDBG	2021	LOS ANGELES	SAN BERNARDINO COUNTY	7256	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors		0	0	No	0	No																					
CDBG	2021	Total for 2021					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- Legend
- A

Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B

Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C

Direct, on-the job training (including apprenticeships).
- D

Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E

Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F

Outreach efforts to identify and secure bids from Section 3 business concerns.
- G

Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I

Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J

Held one or more job fairs.
- K

Provided or connected residents with supportive services that can provide direct services or referrals.
- L

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M

Assisted residents with finding child care.
- N

Assisted residents to apply for/or attend community college or a four year educational institution.
- O

Assisted residents to apply for or attend vocational/technical training.
- P

Assisted residents to obtain financial literacy training and/or coaching.
- Q

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R

Provided or connected residents with training on computer use or online technologies.
- S

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U

Other

ATTACHMENT 2

Public Notices and Comment

SAN BERNARDINO COUNTY SUN

This space for filing stamp only

473 E CARNEGIE DR #200, SAN BERNARDINO, CA 92408
Telephone (909) 889-9666 / Fax (909) 884-2536

JENNIFER LUNA
S.B. CO CLERK OF BOARD (LEAD ACCT)
385 N ARROWHEAD AVE #200
SAN BERNARDINO, CA - 92415

SB #: 3620509

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of SAN BERNARDINO) ss

Notice Type: HRGSB - NOTICE OF HEARING-SB

Ad Description:

NOH#1155 FY 2021 CAPER & 2023-24 Annual Action Plan

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the SAN BERNARDINO COUNTY SUN, a newspaper published in the English language in the city of SAN BERNARDINO, county of SAN BERNARDINO, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of SAN BERNARDINO, State of California, under date 06/27/1952, Case No. 73081. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/12/2022

Executed on: 09/12/2022
At Riverside, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature



Email

* A 0 0 0 0 0 6 1 1 7 3 4 3 *

County of San Bernardino
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

The Fiscal Year (FY) 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the Department of Housing and Urban Development (HUD) 2020-2025 Consolidated Plan and 2021-2022 Annual Action Plan. This document includes: 1) information regarding the amount of federal and non-federal funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on Tuesday, September 27, 2022, at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to:

1. Accept any public comments regarding the County's FY 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER).
2. Report on the progress made in carrying out the County's HUD (5-Year) 2020-2025 Consolidated Plan and FY 2021-2022 Annual Action Plan.
3. Receive public comments on the County's current housing and non-housing community development needs and affirmatively further fair housing and authorize staff to begin development of the FY 2023-2024 Annual Action Plan.
4. Authorize the Board of Supervisors to file the County's CAPER with HUD by September 28, 2022.

A draft copy of the CAPER and the housing and community development needs noted in the (5-Year) 2020-2025 Consolidated Plan will be available for public review during the public comment period at Community Development & Housing (CDH) website <http://sbcountycdha.com/community-development-and-housing-department/> for a period of fifteen (15) days beginning on September 12, 2022 and ending on September 27, 2022. Citizen comments are welcomed, however, comments received after the close of the public hearing on September 27, 2022, will not be included in the final CAPER submitted to HUD. Any comments regarding the (5-Year) 2020-2025 Consolidated Plan housing and community development needs will be considered and addressed prior to the public hearing of the FY 2023-2024 Annual Action Plan in the Spring of 2023.

The Board of Supervisors' meetings are open to the public, including the remote site locations, for public participation. Public access to the San Bernardino County Government Center is through the west doors, facing Arrowhead Avenue. All members of the public entering the building are required to go through a security scan. Those wishing to attend the board meeting will be sent directly to the chambers. Please be advised that by entering a County facility without a mask, you are attesting that you have been fully vaccinated against COVID-19. Facial coverings and social distancing are required for those who that have not been vaccinated.

You may observe the live stream of the Board meetings at <https://www.sbcounty.gov/Main/Pages/ViewMeetings.aspx>. If you wish to make a comment on a specific agenda item or a general public comment prior to the Board meeting, please submit comments via U.S. Mail*, email at BoardMeetingComments@cob.sbcounty.gov or online at <http://www.sbcounty.gov/cob/publiccomments/default.aspx>. Comments received prior to the start of the meeting will be forwarded to the Board of Supervisors for review.

If you wish to make a comment on a specific item or a general public comment while watching the live stream, please submit comments, limited to 250 words or less, to the Clerk of the Board at <http://www.sbcounty.gov/cob/publiccomments/default.aspx>. Comments received prior to the end of the meeting will be provided to the Board of Supervisors after the meeting.

*Public comments may be submitted via U.S. Mail to:
San Bernardino County Clerk of the Board of Supervisors
385 N. Arrowhead Ave, 2nd Fl.,
San Bernardino, CA 92415-0130

Note: Comments by U.S. Mail must be received by the start of the Board meeting.

Comments submitted are maintained with the meeting record.

If you challenge any decision regarding the above proposal in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at, or prior to, the public hearing.

ADA Accessibility: If you require a reasonable modification or accommodation for a disability, please email the Clerk of the Board at: COB@sbcounty.gov to request an accommodation. Five days' notice prior to the Board meeting is required.

San Bernardino County
Community Development and Housing Department
215 N. D Street, Suite 302
San Bernardino, CA 92415-0052
Attn: Bryan Anderson
or call (909) 501-0625

CURT HAGMAN, CHAIRMAN
BOARD OF SUPERVISORS OF THE
COUNTY OF SAN BERNARDINO

LYNNA MONELL
CLERK OF THE BOARD OF
SUPERVISOR

CNSB#3620509



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LOS ANGELES CA 900540026

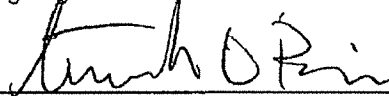
**PROOF OF PUBLICATION
(2015.5 C.C.P.)
STATE OF CALIFORNIA**

**SS.
COUNTY OF SAN BERNARDINO,**

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of Big Bear Life and the Big Bear Grizzly, a newspaper of general circulation, published by Hi Desert Publishing Co. Inc., in the City of Big Bear Lake, County of San Bernardino, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under date of September 14, 1960, Case Number 102161; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to-wit:

BBG: 9/7/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


Amanda O'Brien, Big Bear Lake



<p>County of San Bernardino Department of Community Development and Housing Consolidated Annual Performance Evaluation Report (CAPER) NOTICE OF HEARING</p> <p>The Fiscal Year (FY) 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the Department of Housing and Urban Development (HUD) 2020-2025 Consolidated Plan and 2021-2022 Annual Action Plan. This document includes: 1) information regarding the amount of federal and nonfederal funds invested in projects and activities; 2) descriptions of households assisted through investment of those funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.</p> <p>NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on Tuesday, September 27, 2022, at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to:</p> <ol style="list-style-type: none">1. Accept any public comments regarding the County's FY 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER).2. Report on the progress made in carrying out the County's HUD (5-Year) 2020-2025 Consolidated Plan and FY 2021-2022 Annual Action Plan.3. Receive public comments on the County's current housing and non-housing community development needs and affirmatively further fair housing and authorize staff to begin development of the FY 2023-2024 Annual Action Plan.4. Authorize the Board of Supervisors to file the County's CAPER with HUD by September 28, 2022. <p>A draft copy of the CAPER and the housing and community development needs noted in the (5-Year) 2020-2025 Consolidated Plan will be available for public review during the public comment period at Community Development & Housing (CDH) website http://sbccounty.ca.gov/community-development-and-housing-department/ for a period of fifteen (15) days beginning on September 12, 2022 and ending on September 27, 2022. 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Facial coverings and social distancing are required for those who that have not been vaccinated.</p> <p>You may observe the live stream of the Board meetings at https://www.sbccounty.gov/Main/Pages/ViewMeetings.aspx. If you wish to make a comment on a specific agenda item or a general public comment prior to the Board meeting, please submit comments via U.S. Mail, email at BoardMeetingComments@cob.sbccounty.gov or online at http://www.sbccounty.gov/cob/publiccomments/default.aspx. Comments received prior to the start of the meeting will be forwarded to the Board of Supervisors for review.</p> <p>If you wish to make a comment on a specific item or a general public comment while watching the live stream, please submit comments, limited to 250 words or less, to the Clerk of the Board at COB@sbcounty.gov or http://www.sbccounty.gov/cob/publiccomments/default.aspx. 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Five days' notice prior to the Board meeting is required.</p> <p>San Bernardino County Community Development and Housing Department 215 N. D Street, Suite 302 San Bernardino, CA 92415-0052 Attn: Bryan Anderson or call (909) 501-0625</p> <p>CURT HAGMAN, CHAIRMAN BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO LYNNA MONELL CLERK OF THE BOARD OF SUPERVISOR</p> <p>Publish: 09/07/2022</p> <p>CNSB3620510</p>
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56445 Twentynine Palms Highway
Yucca Valley, Ca 92284
760-365-3315
Legals@hidesertstar.com

California Newspaper Services
915 East First Street
LOS ANGELES CA 90012

PROOF OF PUBLICATION
(2015.5 C.C.C.P.)

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the:

HI-DESERT STAR

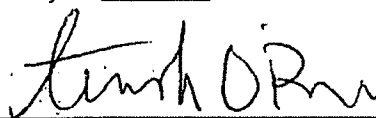
a newspaper of general circulation, printed and published BI-WEEKLY in the City of YUCCA VALLEY, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under the date of November 27, 1961.

Case Number 107762: that the notice, of which the annexed is printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of the said newspaper and not in supplement thereof on the following dates, to wit:

Hi-Desert Star: 9/7/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at: YUCCA VALLEY, California,
This day of 9/7/2022


Amanda O'Brien

This space is for the County Clerk's Filing Stamp

County of San Bernardino Department of Community Development and Housing

Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING

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San Bernardino County
Community Development
and Housing Department
215 N. D Street, Suite 302
San Bernardino, CA 92415-0052
Attn: Bryan Anderson
or call (909) 501-0625

CURT HAGMAN, CHAIRMAN
BOARD OF SUPERVISORS OF THE
COUNTY OF SAN BERNARDINO

LYNNA MONELL
CLERK OF THE BOARD OF
SUPERVISOR

(Pub: S. 09/07/2022)

CNSB/3620513



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**STATE OF CALIFORNIA
County of San Bernardino**

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/12/2022

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co., California, on this 12th day of September, 2022.



Signature

**County of San Bernardino
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report (CAPER)
NOTICE OF HEARING**

The Fiscal Year (FY) 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER) outlines progress made in achieving goals established in the Department of Housing and Urban Development (HUD) 2020-2025 Consolidated Plan and 2021-2022 Annual Action Plan. This document includes: 1) information regarding the amount of federal and non-federal funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on Tuesday, September 27, 2022, at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to:

1. Accept any public comments regarding the County's FY 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER).
2. Report on the progress made in carrying out the County's HUD (5-Year) 2020-2025 Consolidated Plan and FY 2021-2022 Annual Action Plan.
3. Receive public comments on the County's current housing and non-housing community development needs and affirmatively further fair housing and authorize staff to begin development of the FY 2023-2024 Annual Action Plan.
4. Authorize the Board of Supervisors to file the County's CAPER with HUD by September 28, 2022.

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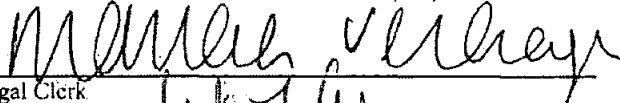
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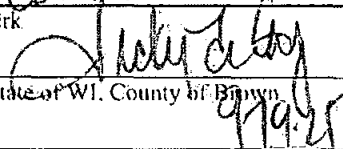
That I am the Legal Clerk of the Daily Press, a daily newspaper of general circulation, printed and published in Victorville, San Bernardino Count, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

09/12/2022

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 09/12/2022


Legal Clerk


Notary, State of WI, County of Brown

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County of San Bernardino
Department of Community Development and Housing
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CURT HAGMAN, CHAIRMAN
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DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

LA PRENSA HISPANA

On the following dates:

09/09/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

22nd day of September 2022



IRENE ANDAL

Signature

3620508

"The only Public Notice which is justifiable
from the standpoint of true economy and the public interest,
is that which reaches those who are affected by it"



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Condado de San Bernardino Departamento de Desarrollo Comunitario y Vivienda Informe de Evaluación de Desempeño Anual Consolidado (CAPER) AVISO DE AUDIENCIA

El Informe de evaluación de desempeño anual consolidado (CAPER) del año fiscal (FY) 2021-2022 describe el progreso realizado en el logro de los objetivos establecidos en el Plan Consolidado 2020-2025 y el Plan de acción anual 2021-2022 del Departamento de Vivienda y Desarrollo Urbano (HUD). Este documento incluye: 1) información sobre el monto de fondos federales y no federales invertidos en proyectos y actividades; 2) descripciones de los hogares asistidos a través de la inversión de estos fondos; 3) acciones tomadas para promover afirmativamente una vivienda justa; y 4) otra información relevante al estado de los proyectos financiados por subvenciones administrados por el Condado que afectan las necesidades locales de vivienda y desarrollo comunitario.

POR LA PRESENTE SE NOTIFICA que la Junta de Supervisores del Condado de San Bernardino llevará a cabo una audiencia pública el martes 27 de septiembre de 2022 a las 10:00 a.m. en las Cámaras de la Junta de Supervisores, 385 North Arrowhead Avenue, primer piso, San Bernardino, CA. El propósito de la audiencia es:

1. Aceptar cualquier comentario público sobre el año fiscal 2021-2022 consolidado anual del condado, Informe de Evaluación de Desempeño (CAPER);
2. Informe sobre el progreso realizado en la realización del HUD del condado (5 años) 2020-2025 Plan consolidado y Plan de acción anual para el año fiscal 2021-2022;
3. Recibir comentarios públicos sobre la comunidad actual de vivienda y no vivienda del condado necesidades de desarrollo y promover afirmativamente la vivienda justa y autorizar al personal a comenzar desarrollo del Plan de Acción Anual para el año fiscal 2023-2024;
4. Autorizar a la Junta de Supervisores a presentar la CAPER del condado ante HUD para septiembre 28, 2022.

Una copia preliminar del CAPER y las necesidades de vivienda y desarrollo comunitario ancladas en el Plan Consolidado (de 5 años) 2020-2025 estará disponible para revisión pública durante el periodo de comentarios públicos en el sitio web de Desarrollo Comunitario y Vivienda (COHV) <http://shocounty.org/communitydevelopmentandhousingdevelopment/> por un periodo de quince (15) días a partir del 12 de septiembre de 2022 y finalizando el 27 de septiembre de 2022. Los comentarios de los ciudadanos son bienvenidos; sin embargo, los comentarios recibidos después del cierre de la audiencia pública el 27 de septiembre de 2022 no se incluirán en el CAPER final presentado a HUD. Cualquier comentario relacionado con las necesidades de vivienda y desarrollo comunitario del Plan Consolidado 2020-2025 (de 5 años) se considerará y abordará antes de la audiencia pública del Plan de Acción Anual para el año fiscal 2023-2024 en la primavera de 2023.

Las reuniones de la Junta de Supervisores están abiertas al público, incluidas las ubicaciones de sitios remotos, para la participación pública. El acceso público al Centro de Gobierno del Condado de San Bernardino es a través de las puertas del oeste, frente a Arrowhead Avenue. Todos los miembros del público que ingresan al edificio deben pasar por un escaneo de seguridad. Aquellos que deseen asistir a la reunión de la junta serán enviados directamente a las cámaras. Tenga en cuenta que al ingresar a una instalación del condado sin una máscara, está dando fe de que ha sido completamente vacunado contra COVID-19. Se requieren cubiertas faciales y distanciamiento social para aquellos que no han sido vacunados.

Puede observar la transmisión en vivo de las reuniones de la Junta en <https://www.shocounty.gov/Main/Pages/ViewMeetings.aspx>. Si desea hacer un comentario sobre un tema específico de la agenda o un comentario del público en general antes de la reunión de la Junta, envíe sus comentarios por correo postal de los EE. UU., correo electrónico a BoardMeetingComments@shocounty.org o en línea en <http://www.shocounty.gov/cdh/publiccomments/default.aspx>. Los comentarios recibidos antes del inicio de la reunión se enviarán a la Junta de Supervisores para su revisión.

Si desea hacer un comentario sobre un tema específico o un comentario del público en general mientras mira la transmisión en vivo, envíe sus comentarios, limitados a 250 palabras o menos, al Secretario de la Junta en <http://www.shocounty.gov/cdh/publiccomments/default.aspx>. Los comentarios recibidos antes del final de la reunión se proporcionarán a la Junta de Supervisores después de la reunión.

*Los comentarios públicos pueden enviarse por correo de EE. UU. a:
Secretario de la Junta de Supervisores del Condado de San Bernardino
385 N. Arrowhead Ave, segundo piso.
San Bernardino, CA 92415-0130

Nota: Los comentarios por correo de los EE. UU. deben recibirse al comienzo de la reunión de la Junta. Los comentarios enviados se mantienen con el registro de la reunión.

Si impugna cualquier decisión con respecto a la propuesta anterior en el tribunal, es posible que se limite a plantear solo los problemas que usted u otra persona plantearon en la audiencia pública descrita en este aviso o en la correspondencia escrita entregada a la Junta de Supervisores en o antes de la audiencia pública.

Accesibilidad de ADA: si necesita una modificación o adaptación razonable por una discapacidad, envíe un correo electrónico al Secretario de la Junta a: COB@shocounty.gov para solicitar una adaptación. Se requiere un aviso de cinco días antes de la reunión de la Junta.

Condado de San Bernardino
Departamento de Vivienda y Desarrollo Comunitario
215 ND Street, Suite 302
San Bernardino, CA 92415-0052

Atención: Bryan Anderson
o llame al (909) 501-0825

CURT HAGMAN, PRESIDENTE
JUNTA DE SUPERVISORES DE LA
CONDADO DE SAN BERNARDINO

LYNNA MOELL
SECRETARIO DE LA JUNTA DE SUPERVISORES
CNSB #3620508



September 26, 2022

Clerk of the Board

Gary Hallen

San Bernardino County Community Development and Housing Department (CDH):

Please accept these comments for:

Agenda Item #83 and #85. September 27, 2022. Board of Supervisors Meeting.

HUD Consolidated Annual Performance and Evaluation Report (CAPER) 2021-2022

<https://sanbernardino.legistar.com/View.ashx?M=F&ID=11264021&GUID=198C0E5C-DC0F-4973-9854-EAD5C377BCDE>

Excerpts from table on Page 45 to 49 of CAPER 2021-2022

The following table describes specific actions undertaken by the IFHMB and/or the County during PY 2021-22 to affirmatively further fair housing.

Insufficient Affordable Housing in Areas of High Opportunity Disproportionately Impacts Protected Classes

Recommended Activities:

Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable long-term rental housing.

Year 1 Actions:

The County has worked diligently on the public planning process and recently updated its Citizen Participation Plan to provide more inclusiveness. The Board of Supervisors adopted an ordinance for registration of vacation rentals. Ordinance 84.28 covers short-term private home rental permits are required for private homes, located in the mountain and desert area, that are rented for periods of thirty-days or less. Permits are required to ensure specific standards are met. Some of the requirements include: • Limitation of occupants and vehicles. • The owner/manager must provide a 24-hour phone number for complaint resolution. • Compliance with relevant Fire, Building, Zoning and Health and Safety Codes. Additionally, the urgency ordinance 4408 was enacted in June 2021 to add penalties and fines for violations of this ordinance. <https://bosd3.sbcounty.gov/wpcontent/uploads/sites/50/2021/04/Board-of-Supervisors-IncreasesFines-for-Vacation-Rental-Violations.pdf>.

It is surprising that the county is not claiming the Housing Element Program 4 Study as meeting the recommended action of the Consolidated Housing Plan. (Please see Program 4 text below.)

The Board of Supervisors passed at their June 14, 2022 meeting a limit of 2 STRs per person (grandfathering in all past owners with current permits) but has rendered that limit full of loopholes, as they allow corporate and LLC ownership. But, if the County's implementation of the policy requires a responsible party to come forward, with driver's license (as is required for building permits, specifically those submitted by LLC's), for each permit already granted and for all future permits to ensure that that individual as well as that LLC are held to the limit of 2, there could be some protections from investors to the community. The county has also stopped the transfer of the STR permit with the sale of the house. New owners have to apply for a new STR permit. ***These new policies are not included in this chart.***

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The increased fines for parking violations, etc., shown in this CAPER chart do nothing to slow the loss of housing due to conversion of housing stock to short-term rental lodgings.

The fines do nothing to discourage investor take over of neighborhoods, or for investors to build short-term rentals in lots meant for houses or to remain native desert or native landscape. The increased cost of real estate due to the investor interest in a lax-policy STR market, inflates the market for all other home-buyers and renters.

As stated in the Housing Element Technical Report 2022 page 2-92 :

Displacement Risk

Displacement pressures often result from the construction of new, higher-priced housing, enabling or encouraging the property owners of existing rental housing to increase monthly rent based on comparable market rents.

We recommend the following:

- 1) The county should amend the CAPER to show the 2 per person limit, no transfer of the STR permit with sale, but acknowledge that there needs to be tight implementation of these conditions to be effective in discouraging investor activity.
- 2) The county should amend the CAPER to show that Program 4 of the Housing Element Technical Report will satisfy the Recommended Study of the Consolidated Plan, as long as the study is conducted in parallel to the recommendations of the September 19, 2022 letter referenced below.
- 3) The County should amend the CAPER to correct the misrepresentation in the Consolidated Plan April 2020 and in the May 2022 Annual Action Plan that there is a requirement by the County for owner-occupancy on parcels less than 2 acres. (see below #3). There is no such policy.
- 4) In reading of the CAPER, we had a hard time “following the money” for the ESG and ESG-CV grants. This should be made clearer. It appears that there is a lot of HUD money sitting in the County’s bank, and not being used, especially when there is such need.
We have also heard at the San Bernardino County Office of Homeless Services East Valley Regional Steering Committee Meeting, that ESG funding for the hard-working non-profits is months behind. It seems that these non-profits should be funded prior to need, not after. The County should be doing whatever it can to help out these homeless services organizations. The CAPER appears to say that the County burdens these hard-working non-profits with also finding and/or quantifying matching funds so that they can then receive the ESG grants provided by HUD. We feel the matching funds efforts should be the responsibility of the County, and let these people do the boots-on-the groundwork that takes care of the County’s residents that need help. Many of these folks need the help due to being displaced by the STR market pressures, along with other market pressures.
- 5) We would also like to point out that the public was only given 15 days to comment, and that the CAPER report was unlikely to be found by the general public on the CDH website. They would have to thought to look under “Reports”, or to search out “CAPER”.

Clarity on #3:

In emails with Bryan Anderson (CDH) and in a zoom meeting with Director Gary Hallen (CDH) and Director Terri Rahhal (LUS) prior to and on 10/8/2021, ***we informed the CDH of a mistake in policy understanding that appears multiple times in the 2020 Consolidated Plan.***

After this meeting, we were told that they would update their report to HUD with any changes to the STR policy, and we had the impression they would correct this misrepresentation to HUD. This mistake, as well as the recommendation for a housing study both appear in these screenshots.

There is NO POLICY, nor has there been, for owner-occupancy (“hosted”) STRs on properties less than 2 acres in the unincorporated County. The policy was difficult to read, in CDH’s defense. But this was an easy thing to discuss between two county agencies before including it in the April 2020 Consolidated Plan which we believe was finalized on 2/2/2021.

This was the County telling HUD that all is well and the worry about investors taking over neighborhoods was not a concern. Well, all was certainly not well, and many people suffered – causing harm and displacement and loss of wealth and changing of schools. This displacement also impacts those left behind, as our school enrollment is down as a result. Significantly in certain elementary schools surrounded with a high percentage of STRs now occupying former family neighborhoods.

Page 96 to 98 of the May 10, 2022 Annual Action Plan



May 10, 2022

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Responses to the public survey and stakeholder interviews conducted while developing the 2020-2025 Consolidated Plan provided barriers to affordable housing as identified by individuals living and working in the County. One of the most frequently discussed issues by survey participants was the popularity of short-term rentals, particularly in the unincorporated areas near Joshua Tree National Park. Survey participants stated that short-term rentals made it difficult for local residents to find permanent rental housing or affordable rental housing. Prior to November 2019, the County’s short-term rental ordinance, found in Section 84.28 of the County’s Development Code, included regulations for noise, property maintenance, parking, and other safety matters. The short-term rental ordinance did not control for the number of short-term rental units in a given neighborhood or the residence of the owner. Therefore, short-term rentals have been lucrative in markets where an owner may rent a unit for one week and earn the same income as if the unit were rented to a permanent resident for one month.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In November 2019, the County amended its short-term rental ordinance which regulates several critical aspects of short-term rentals. The amended ordinance now requires that the property owner be an occupant on the site if the property is smaller than two acres.¹ Upon its enforcement, the amended ordinance should decrease the number of investor-owned short-term rental properties and help increase the supply of available rental housing.

Additional actions related to housing affordability constraints that are contained in the County's 2020 Analysis of Impediments to Fair Housing Choice recommendations include:

- Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in areas with low access to opportunity.
- Adopt a local source of income protection ordinance.
- Develop a strategy to support coordination with cities to support awareness of and participation in funding opportunities for affordable housing development and city involvement in County-supported projects. Ensure that there is a clear process by which cities know what to expect with regard to receiving funding for affordable housing development.
- **Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable long-term rental housing.**
- Develop educational programming with the goal of developing an understanding of affordable and workforce housing among county residents.

This misinterpretation of the short-term rental policy was included in three locations in the 2020-2025 Consortia Consolidated Plan done by County Community Development and Housing Agency (CDH), thus misrepresenting (albeit unknowingly at this time) that the county had taken responsibility to curb investor conversion of homes to lodgings. This was not the case. Basically this was how CDH must have felt the case should be, but when informed that this was not the case on 10/8/2021 instead of taking action to correct the County's policy so that the policy would preserve housing for residents, the CDH did nothing to alleviate the displacement that was extreme at that time.

April 21, 2020 (But we believe the final was 2-2-2021)

<https://content.sbcounty.gov/uploads/CDH/Reports/consolidated-plans/FINAL-San-Bernardino-County-Con-Plan-2.2.21.pdf>

MA-40 Barriers to Affordable Housing - 91.410, 91.210(e)

Describe any negative effects of public policies on affordable housing and residential investment

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In November 2019, the county amended its short-term rental ordinance which regulates several critical aspects of short-term rentals. The amended ordinance now requires that the property owner be an occupant on the site if the property is smaller than two acres.²⁹ Upon its enforcement, the amended ordinance should decrease the number of investor-owned short-term rental properties and help increase the supply of available rental housing.

A second barrier to affordable housing was indicated in the County's 2018 "Community Indicators" Report. The report stated that Federal Housing Administration loan limits for homebuyers tended to be too low for the area (\$405,950). At this loan limit level, developers were disincentivized to build new units since homebuyers were largely unable to make down payments large enough to cover the balance of the home loan.³⁰ One stakeholder also noted that it was particularly difficult for developers to secure land whose price was being driven by market forces. With the median home sales price being \$277,000 in January 2018, homebuyers were more likely to purchase existing homes than new homes. The report noted that if the FHA loan limit were increased to \$450,000, this would encourage the construction of new homes. A stakeholder

²⁹ San Bernardino County, C. (2019, November 5). *Ordinance No. 4371*. Retrieved from San Bernardino County - Land Use Services: <https://cms.sbcounty.gov/Portals/5/CodeEnforcement/STR%20Ordinance.pdf?ver=2019-12-05-082523-920>

SP-55 Strategic Plan Barriers to Affordable Housing - 91.415, 91.215(h)

Barriers to Affordable Housing

Responses to the public survey and stakeholder interviews provided barriers to affordable housing as identified by individuals living and working in the county. One of the most frequently discussed issues by survey participants was the popularity of short-term rentals, particularly in the unincorporated areas near Joshua Tree National Park. Survey participants stated that short-term rentals made it difficult for local residents to find permanent rental housing or affordable rental housing. Prior to November 2019, the County's short-term rental ordinance, found in Section 84.28 of the County's Development Code, included regulations for noise, property maintenance, parking and other safety matters. The short-term rental ordinance did not control for the number of short-term rental units in a given neighborhood or the residence of the owner. Therefore, short-term rentals have lucrative in markets where an owner may rent a unit for one week and earn the same income as if the unit were rented to a permanent resident for one month.

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Strategy to Remove or Ameliorate the Barriers to Affordable Housing

In November 2019, the county amended its short-term rental ordinance which regulates several critical aspects of short-term rentals. The amended ordinance now requires that the property owner be an occupant on the site if the property is smaller than two acres.³⁷ Upon its enforcement, the amended ordinance should decrease the number of investor-owned short-term rental properties and help increase the supply of available rental housing.

SP-60 Homelessness Strategy - 91.415, 91.215(d)

Describe how the jurisdiction's strategic plan goals contribute to:

36 San Bernardino County. (2018) *Community Indicators Report*. Retrieved from San Bernardino County website: http://www.sbcounty.gov/Uploads/CAO/Feature/Content/SB_2018_REPORT_-3.pdf, p. 12

37 San Bernardino County, C. (2019, November 5). *Ordinance No. 4371*. Retrieved from San Bernardino County - Land Use Services: <https://cms.sbcounty.gov/Portals/5/CodeEnforcement/STR%20Ordinance.pdf?ver=2019-12-05-082523-920>

AP-75 Barriers to affordable housing - 91.420, 91.220(j)

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Consolidated Plan

SAN BERNARDINO COUNTY

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OMB Control No: 2506-0117 (exp. 06/30/2018)
Rev. 9.25.2020

Final 04.21.20

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Please consider the recommendations of this September 19, 2022 Letter (attached)

(https://assets.nationbuilder.com/mbca/pages/4076/attachments/original/1663708663/Letter_to_Heidi_Duron_re_Program_4_9-18-22_Final.pdf?1663708663 from Center for Biological Diversity, Morongo Basin Conservation Association, Mojave Desert Land Trust, Unincorporated San Bernardino Together!, and Tahquitz Group of the Sierra Club while reviewing this text of Program 4 from the Housing Element Technical Report.
http://www.sbcounty.gov/uploads/LUS/HousingPlans/REVISED_DRAFT_HE_SEP/HousingElement_CWP_TechReport_Draft_2022_Sept_tracked.pdf

POST OFFICE BOX 24, JOSHUA TREE, CALIFORNIA 92252

email: INFO@MBCONSERVATION.ORG

7

WWW.MBCONSERVATION.ORG

MBCA is a 501(c)3 non-profit, community based, all volunteer organization

HOUSING ELEMENT TECHNICAL REPORT SAN BERNARDINO COUNTYWIDE PLAN

5. Housing Programs

Program 4. Short-term Rentals

The proliferation of short-term, whole-home rentals can reduce the amount of available rental housing (particularly that which is affordable) for people who work in a seasonal and permanent basis in the Mountain and Desert regions (and drive up the cost of housing in the Valley region). Short-term rentals may also have a negative impact on local hotel/motel businesses. The County permits private homes, including ADUs, to serve as short-term rentals in the Mountain and Desert regions (maximum stay of 30 days). In the Valley region, private homes or ADUs must be rented for a term longer than 30 days.

To increase the availability of long-term housing options, the County will conduct a public planning process and a study to determine if the County should establish a limit on the number of private homes or ADUs that can be developed and used as short-term rentals in the Mountain and Desert regions. The study should also evaluate the potential effectiveness of various incentives to encourage long-term rentals, particularly for local employees and lower income residents, as well as where and how many property owners are changing from long- to short-term rental patterns, where and how many property owners are developing new housing units explicitly for use as a seasonal home (by the property owner) and that is being made available to others as a short-term rental, the number of hosted vs. unhosted short-term rentals, and the degree of displacement that is occurring. If the study identifies a significant negative effect on the supply of affordable rental housing and/or motel/hotel industry, the County will establish incentives to encourage long-term rentals and/or limit the number of total and/or new short-term rentals that can be permitted in the Mountain and Desert regions.

Objective: Conduct a public planning process and study to determine the current and projected impact of short-term rentals on the housing supply throughout the unincorporated county and on the motel/hotel businesses in the Mountain and Desert regions. Establish and implement strategies based on the study's findings. Update and resubmit 2018 through 2021 annual progress reports (APRs) and ensure that future reports account for units (ADUs, site-built homes, or manufactured homes) that apply for a short-term rental permit (unhosted only) and communicate this information to HCD to remove such units from being counted as long-term housing units (at any level of affordability).

Responsibility: Community Development and Housing, Land Use Services

Funding Source: General Fund

Timeframe: Initiate study in 2022 and complete public outreach and engagement in 2023, with a target completion date no later than 2023. Establish and begin implementation of recommended solutions by 2024 if the study's conclusions support the establishment of incentives and/or a limitation (by region and/or for specific unincorporated communities). By March 2023, bring forward an interim cap for consideration by the Board of Supervisors on the total number of short-term rental permits on an annual basis and/or a percentage of total housing units within each community planning area in the Mountain and Desert regions. Update 2018-2021 APRs in 2022 and adjust future APRs annually to remove units used for short-term rentals.

Thank you for your consideration.



Steve Bardwell
President Morongo Basin Conservation Association

ATTACHMENT 3

Board Agenda Item

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

September 27, 2022

FROM

MARTHA ZEPEDA, Deputy Executive Officer, Community Development and Housing Department

SUBJECT

2021-22 United States Department of Housing and Urban Development Consolidated Annual Performance and Evaluation Report and 2020-25 San Bernardino County Consolidated Plan

RECOMMENDATION(S)

1. Conduct a Public Hearing to:
 - a. Report on the accomplishments and progress toward completing the 2020-25 San Bernardino County Consolidated Plan goals.
 - b. Accept public comments on the appropriateness of the County's 2020-25 Consolidated Plan priority needs and goals.
2. Approve the 2021-22 United States Department of Housing and Urban Development Consolidated Annual Performance and Evaluation Report.
3. Authorize the Chief Executive Officer or the Deputy Executive Officer of Community Revitalization, upon consultation with County Counsel, to make any necessary minor adjustments to the Consolidated Annual Performance and Evaluation Report should any revisions be required by the United States Department of Housing and Urban Development and resubmit the document to the United States Department of Housing and Urban Development.
4. Direct the Chief Executive Officer or the Deputy Executive Officer of Community Revitalization to transmit all related documents to the Clerk of the Board of Supervisors within 30 days of execution.

(Presenter: Martha Zepeda, Deputy Executive Officer, 387-4351)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote the Countywide Vision.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of the 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) and receipt of public comments on the priority needs of the 2020-25 San Bernardino County (County) Consolidated Plan will not result in the use of Discretionary General Funding (Net County Cost). Activities listed in the attached CAPER are supported by federal block grant funds provided by the United States Department of Housing and Urban Department (HUD).

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BACKGROUND INFORMATION

On April 21, 2020 (Item No. 25), the Board of Supervisors (Board) approved the 2020-25 Consolidated Plan and directed Community Development and Housing Department staff to submit the plan to HUD, including any comments received during the public comment process (heard on April 7, 2020, Item No. 63). On an annual basis, the County must report on the progress it has made in meeting its priority needs and goals listed in its 2020-25 Consolidated Plan. The 2021-22 CAPER describes the accomplishments achieved from July 1, 2021 through June 30, 2022, using Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships (HOME) funds received from HUD. The CAPER is required for receiving HUD funding and is due to HUD within 90 days after the close of the grantee's program year (e.g., September 28, 2022).

As a result of this one-year assessment, the County is in the position to meet its 2020-25 Consolidated Plan goals and objectives by June 30, 2025. More specifically, ESG funds spent to address homelessness also met the County Homeless Strategic Framework goals and objectives.

As a prelude to the development of the County's 2023-24 Annual Action Plan, the County must assess its 2020-25 Consolidated Plan priority needs and goals and make any necessary adjustments to ensure the County's Consolidated Plan remains relevant and effective. A public hearing is required to allow the public to participate in this process and comment. Any comments received during this public hearing will be considered and reported in the public hearing of the County's 2023-24 Annual Action Plan, which will take place in Spring 2023.

CAPER Accomplishments

The following information is a summary of accomplishments for the use of CDBG, HOME, and ESG funds for the period of July 1, 2021, through June 30, 2022.

CDBG Accomplishments

A total of \$7,709,757 in CDBG funds were expended to provide various activities throughout the County. Of these funds, \$1,552,678 was expended to support reasonable administrative and planning costs (e.g., general management, oversight and coordination, fair housing activities, plan development, indirect costs, and submission of applications for federal programs) and \$6,157,079 was expended to assist with the following projects:

- **CDBG Public and Neighborhood Facilities:** \$4,594,145 was expended to acquire, improve, and rehabilitate 41 public facilities. These improvements provided low-to-moderate income residents with increased access to community and senior centers, parks, museums, and other recreational facilities. Newly improved public and neighborhood facilities include but are not limited to: the Yucaipa Senior Center - Kitchen Floor; Redlands Joslyn Senior Center - Rehabilitation Project; Twentynine Palms Multi-purpose Center – Improvements; Barstow Lillian Park - Rehabilitation and American with Disabilities Act (ADA) - Improvements; County Guasti Regional Park - ADA Improvements; County Bloomington - Construction of Ayala Park; and Yucaipa Regional Park - ADA Improvements at the Recreational Vehicle Parking Area.
- **CDBG Public Works Projects:** \$1,129,033 was spent on 32 public infrastructure projects. The projects included curb, gutter, street, and sidewalk improvements that upgraded and increased access for residents in low-to-moderate income neighborhoods. Newly improved public works projects include but are not limited to: the Adelanto Sidewalk and

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Road Crossing project, Colton Alley Improvements at 7th and Oak, Highland Del Rosa Area Street Improvements, Loma Linda Street and Sidewalk Improvements, and County Unincorporated Montclair ADA Street and Sidewalk Improvements.

- **CDBG Public Service:** \$340,239 was spent on 68 public service projects with agencies receiving funding to provide services to 37,627 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included adult literacy, emergency food distribution, transportation, tenant/landlord counseling, fair housing education and referrals, health services, and childcare for children of women who are victims of domestic violence. The following public service activities supported during 2021-22 include but are not limited to: Countywide Fair Housing and Tenant/Landlord Mediation Services, Barstow Desert Sanctuary Child Care Program, Colton Homeless Solutions Program, Grand Terrace Senior Meals and Coordinator Program, and Redlands Victims of Violence Supportive Services Program.
- **CDBG Community Projects:** \$93,662 was spent on community code enforcement. Code Enforcement activities help improve the health, safety, and quality of life for residents and resulted in over 575 code enforcement related inspections. Activities supported during 2021-22 include but are not limited to: the Highland Neighborhood Revitalization Program – Code Enforcement, and Montclair Enhanced Code Enforcement Program.

A complete list of activities accomplished during 2021-22 can be found in the CAPER, Appendix B – PR 26 – CDBG and CDBG-CV Financial Summary Reports.

HOME Accomplishments

A total of \$7,831,278 in HOME funds were expended on affordable housing development throughout the County. Of these funds, \$320,371 was expended to support reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and Federal programs and indirect costs) and \$7,510,907 was expended to assist with the financing of the following projects:

- The Arrowhead Grove Phase II (Crestview Terrace) affordable housing development created a total of 184 housing units (147 affordable housing, 35 market rate and two manager units). Construction of the project was completed in December of 2021.
- The Bloomington III affordable housing development resulted in 98 housing units (of which 20 units have been designated apartments reserved for special needs residents through direct referrals from the San Bernardino County Department of Behavioral Health and the Inland Empire Health Plan) and a 7,700 square foot community center. Construction of the project was completed in November of 2021.
- The Las Terrazas Apartment community will consist of 112 affordable units and a 2,500 square foot preschool building located in the unincorporated area near the City of Colton. The Las Terrazas Project will also include 12 permanent supportive housing units for homeless and special needs clients with mental health conditions for whom the Department of Behavioral Health will provide supportive services. The Las Terrazas Project construction began in Fall 2020 and is scheduled to be complete by Fall of 2022.
- The Rialto Metrolink South Project is an affordable apartment complex currently in

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development in the City of Rialto. The development will consist of 55 total units: 23 – one-bedroom, 15 – two-bedroom, and 17 – three-bedroom. The Rialto Metrolink South Project began construction in Spring of 2022 and completion is scheduled for Fall of 2024.

Further information about the above-mentioned HOME projects completed during 2021-22 can be found in the CAPER Section CR-20 - Affordable Housing 91.520(b).

ESG Accomplishments

In line with the County's Homeless Strategic Action Plan approved June 14, 2022 (Item No. 112), and 2020-25 Consolidated Plan goals and objectives for addressing homelessness, a total of \$67,691 was expended to expand homeless prevention and housing programs to provide early intervention. Of these funds, \$20,362 was expended to support reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and federal programs and indirect costs).

During the 2021-22, one ESG service provider assisted approximately 28 extremely-low-income homeless individuals and persons at risk of becoming homeless by providing rapid re-housing services.

Further information about the above mentioned ESG accomplishments can be found in the CAPER Section CR-65 - Persons Assisted and CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.

CARES Act Reporting Requirements and Deadlines

On May 19, 2020 (Item No. 109), August 25, 2020 (Item No. 75), and January 26, 2021 (Item No. 73), the Board approved substantial amendments to the County's 2015-20 Consolidated Plan and 2019-20 Annual Action Plan to receive \$13,103,922 in HUD Coronavirus Aid, Relief, and Economic Security (CARES) Act (CV1, CV2 and CV3) funding to respond to and prevent the spread of the Coronavirus among low- and moderate-income residents and to support a variety of homeless prevention, economic development, and public service activities to mitigate the impacts of COVID-19.

CDBG-CV Accomplishments

A total of \$3,356,154 of CDBG-CV funds were expended to provide various activities throughout the County to prevent, prepare for, and/or respond to the spread of the Coronavirus. Of these funds, \$187,760 was expended to support reasonable administrative and planning costs and \$3,168,394 was expended to assist with the following projects:

- **CDBG-CV Economic Development: Direct Financial Assistance to For-Profit Business:** \$6,260 was spent to provide loans to small businesses in Yucaipa, which were converted to grants once requirements were fulfilled by each business. A total of two full-time equivalent jobs were preserved due to the investment in these small businesses.
- **CDBG-CV Public Service:** \$1,185,568 was spent on 28 public service projects with agencies receiving funding to provide services to 1,216 low-to-moderate income County residents, including seniors, children/youth, and disabled persons. Types of services included food distribution, mortgage assistance, and homeless assistance.

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- **CDBG-CV Housing Rehabilitation:** \$1,976,566 was spent on converting a church site into interim housing for the homeless or at risk of homeless population, called Pacific Village in San Bernardino/Highland. Twenty-eight families will be housed by this project.

A complete list of activities accomplished during 2021-22 can be found in the CAPER Appendix B – PR 26 – CDBG and CDBG-CV Financial Summary Reports.

CDBG-CV funds are one-time funding sources from HUD, which the County has six years to expend.

ESG-CV Accomplishments

A total of \$445,296 of ESG-CV funds were expended to provide services to individuals and families who are homeless or at risk of homelessness to prevent, prepare for, and respond to the spread of Coronavirus. Of these funds, \$266,096 was expended to support reasonable administrative and planning costs (e.g., general management, oversight, and coordination, reporting on the program, submission of applications for State and federal programs and indirect costs).

During 2021-22, nine ESG service providers assisted approximately 729 homeless individuals and persons at risk of becoming homeless by providing street outreach, emergency shelter, rapid re-housing, housing, and homelessness prevention services.

Upon the Board's consideration and approval of this document, the County will submit the 2021-22 CAPER to HUD by September 28, 2022, of which HUD may require minor revisions. Recommendation No. 3 would allow the Chief Executive Officer or the Deputy Executive Officer of Community Revitalization, upon consultation with County Counsel, to make any necessary adjustments to the CAPER and resubmit the document to HUD.

2020-25 San Bernardino County Consolidated Plan Priority Needs and Goals

As part of the development of the 2020-25 Consolidated Plan, a considerable amount of public outreach (e.g. to County residents, businesses, non-profit organizations, CDBG Cooperating Cities, HOME Consortia members and County Departments), a needs assessment (completed as a study to help the County assess its affordable housing and community development needs), and a market analysis were conducted to identify the County's priority needs and develop goals that would serve as a set of guidelines for the use of the federal funds from HUD. The needs assessment and market analysis focused on the areas of affordable housing, community development and homelessness, and was approved by the Board on April 21, 2020 (Item No. 25), and resulted in the 2020-25 Consolidated Plan goals listed below.

Goal #1 New Construction/Acquisition/Rehabilitation of Housing for Persons who are Elderly, Disabled, or Homeless: Expand the supply of rental housing (including permanent supportive housing) that is accessible to persons with disabilities, including housing located near services, job centers, and other community amenities.

Goal #2 Rehabilitation of Existing Housing: Extend the useful life of existing affordable rental housing through repair and rehabilitation projects.

Goal #3 Acquire/Construct/Rehabilitate Public Facilities and Infrastructure: Fund public facility improvements in unincorporated San Bernardino County areas that benefit low-income

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households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children facilities, parks and recreational facilities, and other facilities; fund non-housing community development proposals in unincorporated San Bernardino County that eliminate a threat to public health and safety to include water/sewer improvements, flood/drainage improvements, sidewalks, street improvements, and other infrastructure improvements.

Goal #4 Provide Support for Emergency Housing and Supportive Services for the Homeless: Assist persons who are homeless through the development and rehabilitation of transitional housing; fund projects that provide supportive services and shelter to persons who are homeless.

Goal #5 Cooperating Cities Provide Funding Support to Organizations Addressing the Public Service Needs of the County for Low-Income and Special Needs Individuals and Households: Fund projects in Cooperating Cities that provide recreational activities, educational opportunities, and job skills to youth; supportive services to low-and moderate-income households and persons with special needs; assistance to businesses to create and/or retain jobs for low and moderate-income persons; and support for job training, continuing education, and employment services designed to assist low-and moderate-income persons obtain jobs.

Goal #6 Promote Fair Housing: Accessibility improvements, fair housing enforcement, and education.

Goal #7 Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs: Funding for the planning and administration of the CDBG, HOME, and ESG programs, as well as other housing, community development and homelessness programs.

To ensure that the County's 2020-25 Consolidated Plan goals remain relevant, and the use of HUD funds continue to address the County's greatest priority needs for housing, community development and homelessness, a public hearing is required to accept public comments on the above-mentioned goals. At this time, the County will also review the Consolidated Plan goals and objectives to ensure that they are in line with the goals and objectives of the County Homeless Strategic Action Plan.

All public comments will be taken into consideration. Any proposed and/or significant adjustments to the County's 2020-25 Consolidated Plan goals will be addressed at the public hearing and Board meeting of the development of the 2023-24 Annual Action Plan (Spring 2023).

Public Hearing Notice

To meet notice requirements, the County published a public notice in the following publications: Big Bear Grizzly, Daily Press, HI-Desert Star, Inland Valley Daily Bulletin, La Prensa Hispana, and The Sun. The County also posted notices and any applicable supporting documentation on the County's website at <http://sbcountycdha.com> for no less than 15 days. The public comment period began on September 12, 2022 and will conclude once all comments are received at today's Board meeting. Any comments received during today's public hearing will be considered and included in the County's CAPER submittal to HUD.

PROCUREMENT

Not applicable.

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REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on August 29, 2022; Finance (Christopher Lange, Administrative Analyst, 386-8393) on September 1, 2022; and County Finance and Administration (Cheryl Adams, Deputy Executive Officer, 388-0238) on September 13, 2022.

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Record of Action of the Board of Supervisors
San Bernardino County

Hearing Opened
Public Comment: Astrid Johnson, Janet Johnston, Steve Bardwell
Hearing Closed

APPROVED

Moved: Joe Baca, Jr. Seconded: Janice Rutherford
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: September 27, 2022



cc: File - Community Development and Housing w/ attachment
JLL 09/28/2022



COMMUNITY REVITALIZATION
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